Siskiyou County Health & Human Services Agency
Social Services Division
Caseload Statistics – Q4 FY 2025/2026

Ongoing Quarterly Cases (Unduplicated)

Program	Case Count	Person Count	Quarterly Expenses
CalWORKs	486	1,234	$1,441,039
CalFresh	5,830	9,494	$4,897,201
Medi-Cal	9,534	17,302	N/A
General Assistance	28	28	$34,508
Foster Care	80	80	$480,364
Adoptions	243	243	$1,338,506
Adult Protective Services	182	182	N/A
IHSS	580	580	$363,318
CMSP	0	0	N/A
Public Guardian/Conservator	10	10	N/A

New Cases

Program	New Case Count
CalWORKs	33
CalFresh	434
Medi-Cal	470
General Assistance	18
Foster Care	6
Adoptions	8
Child Abuse Reports Received	208
Adult Protective Services	171
IHSS	48
CMSP	0
Public Guardian/Conservator	0

Fraud Activity

Program	Early Fraud	Ongoing Fraud	Trafficking	Prosecutions	Convictions
CalFresh	9	13		4*	2*
CalWORKs	7	9		4*	1*
General Assistance	9				

Siskiyou County Health & Human Services Agency
Social Services Division
Caseload Statistics – Q4 FY 2025/2026

April Ongoing Counts

Program	Case Count	Person Count	Expenses
CalWORKs	376	1,187	$473,256
CalFresh	5,438	8,887	$1,644,443
Medi-Cal	8,894	16,207	N/A
General Assistance	25	25	$12,960
Foster Care	74	74	$158,770
Adoptions	235	235	$440,103
Adult Protective Services	54	54	N/A
IHSS	530	530	$121,106
CMSP	0	0	N/A
Public Guardian/Conservator	10	10	N/A

May Ongoing Counts

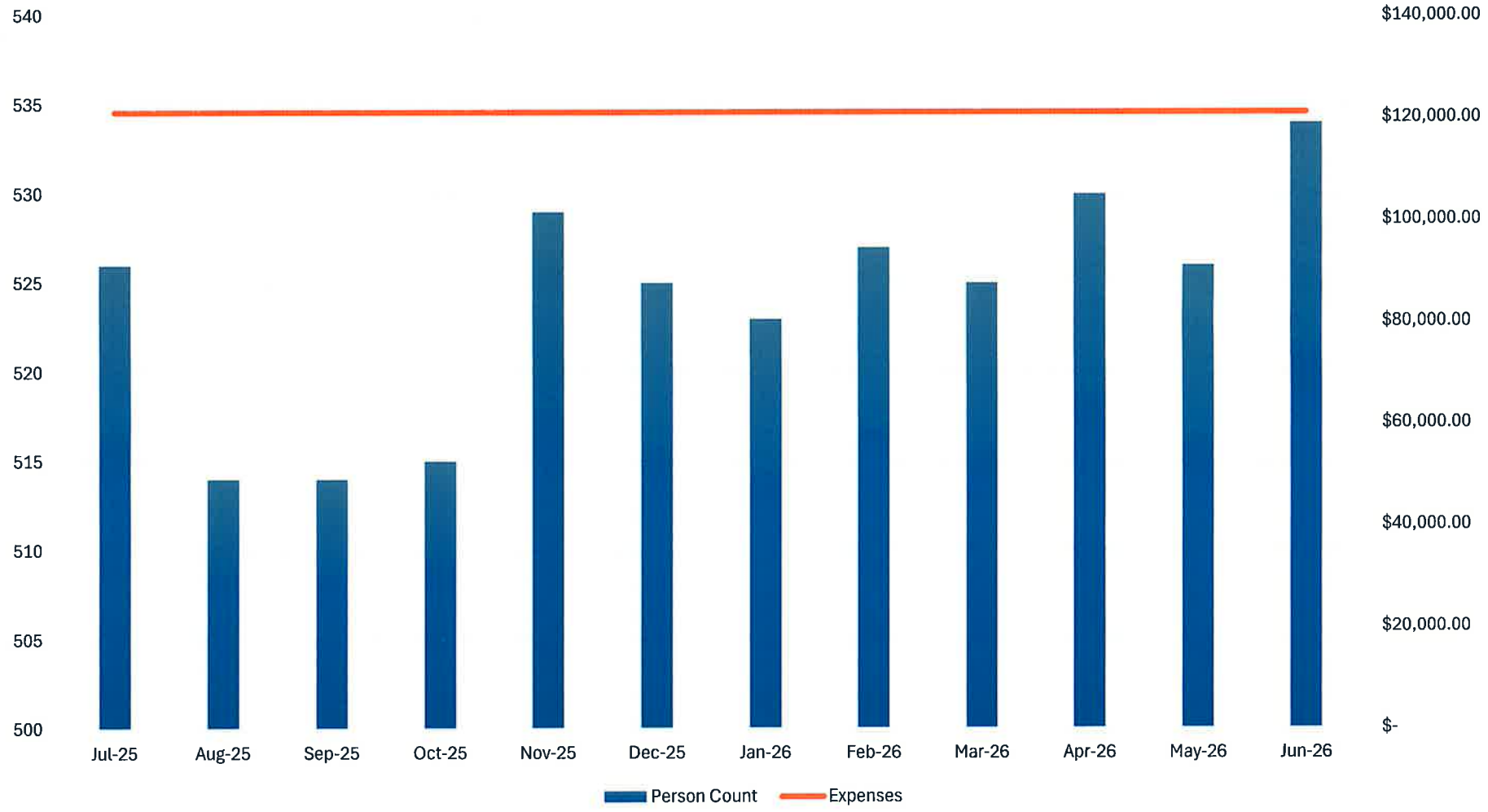
Program	Case Count	Person Count	Expenses
CalWORKs	463	1,181	$482,764
CalFresh	5,433	8,824	$1,618,852
Medi-Cal	8,875	15,865	N/A
General Assistance	28	28	$11,509
Foster Care	78	78	$162,167
Adoptions	233	233	$445,019
Adult Protective Services	54	54	N/A
IHSS	526	526	$121,106
CMSP	0	0	N/A
Public Guardian/Conservator	10	10	N/A

Siskiyou County Health & Human Services Agency
Social Services Division
Caseload Statistics – Q4 FY 2025/2026

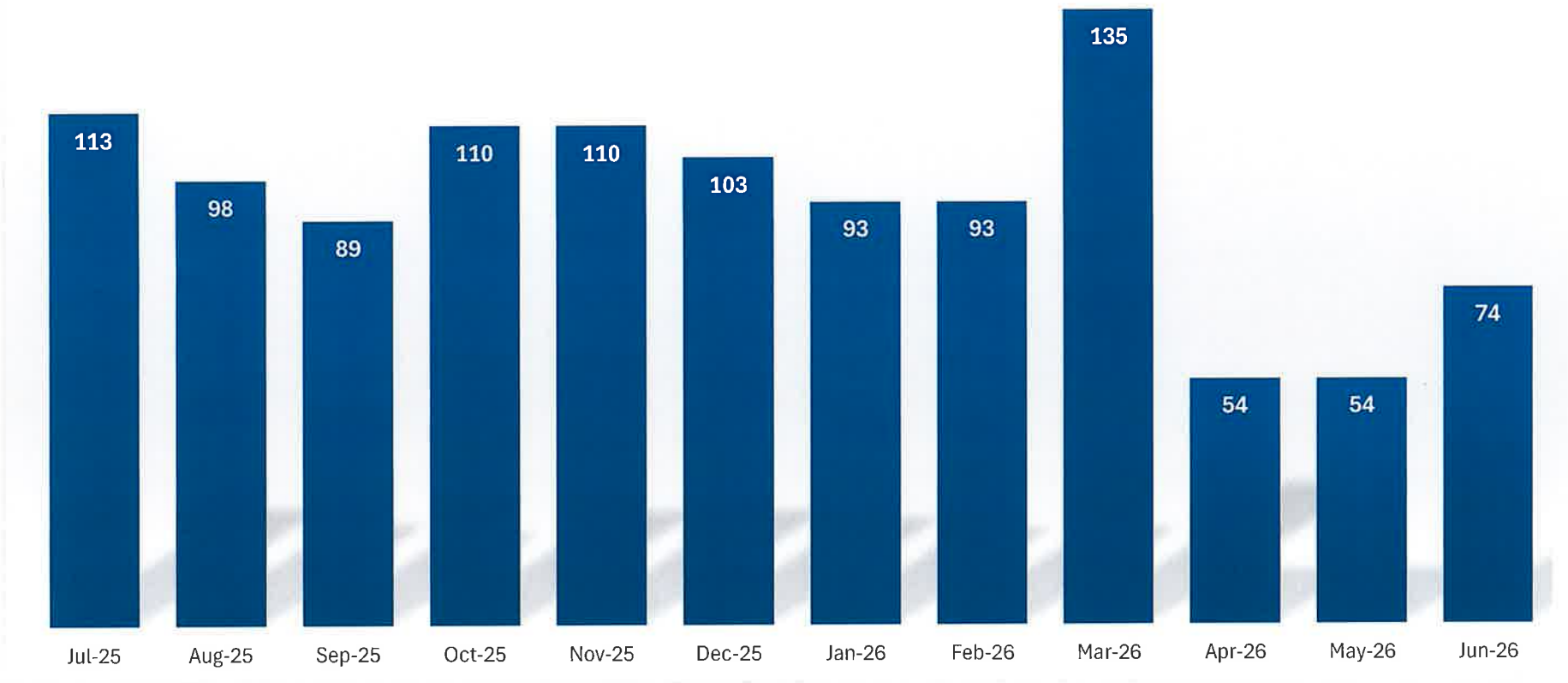
June Ongoing Counts

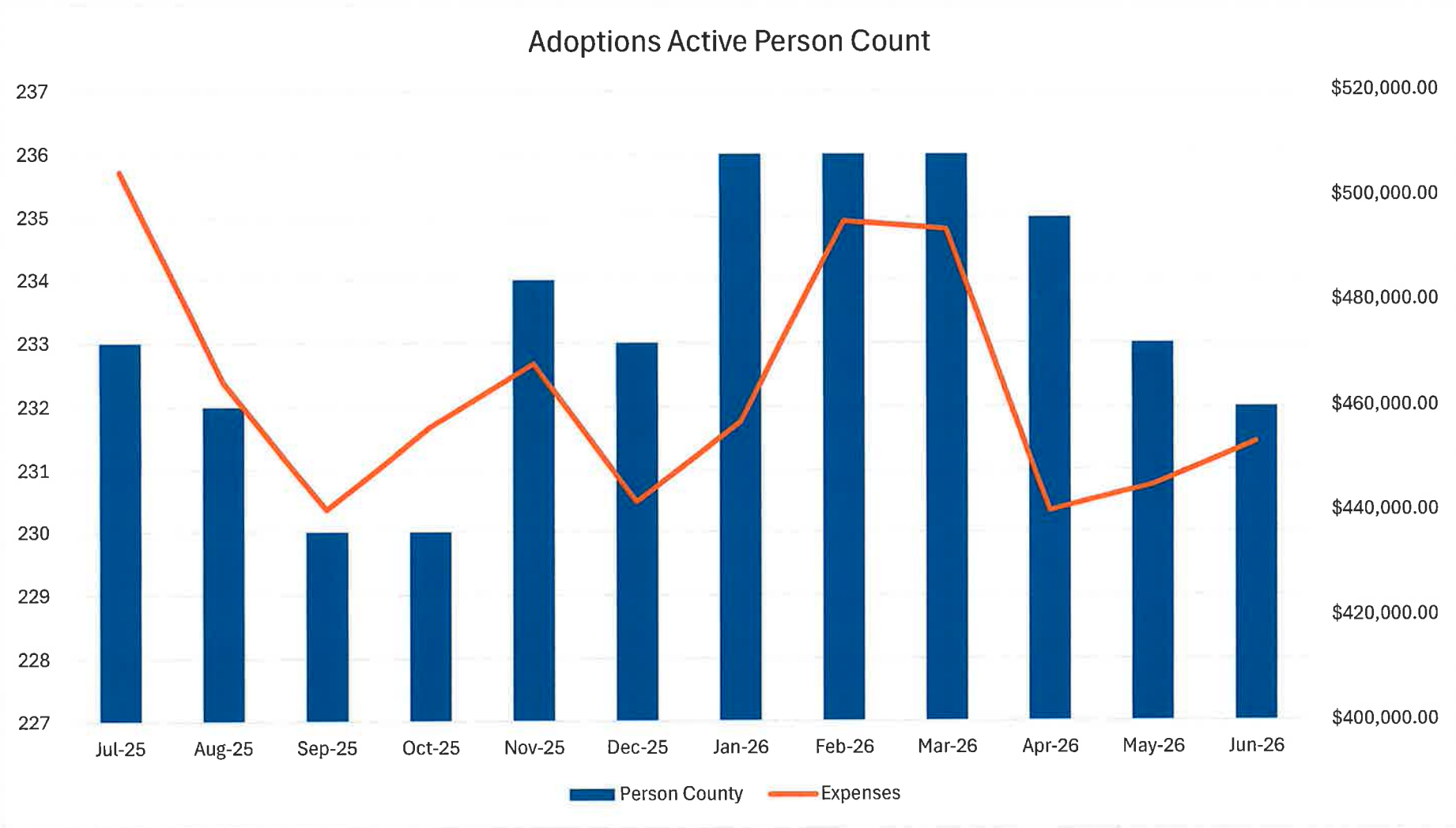
Program	Case Count	Person Count	Expenses
CalWORKs	482	1,245	$485,019
CalFresh	5,434	8,859	$1,633,906
Medi-Cal	8,720	15,735	N/A
General Assistance	25	25	$10,039
Foster Care	75	75	$159,427
Adoptions	232	232	$453,384
Adult Protective Services	74	74	N/A
IHSS	534	534	$121,106
CMSP	0	0	N/A
Public Guardian/Conservator	10	10	N/A

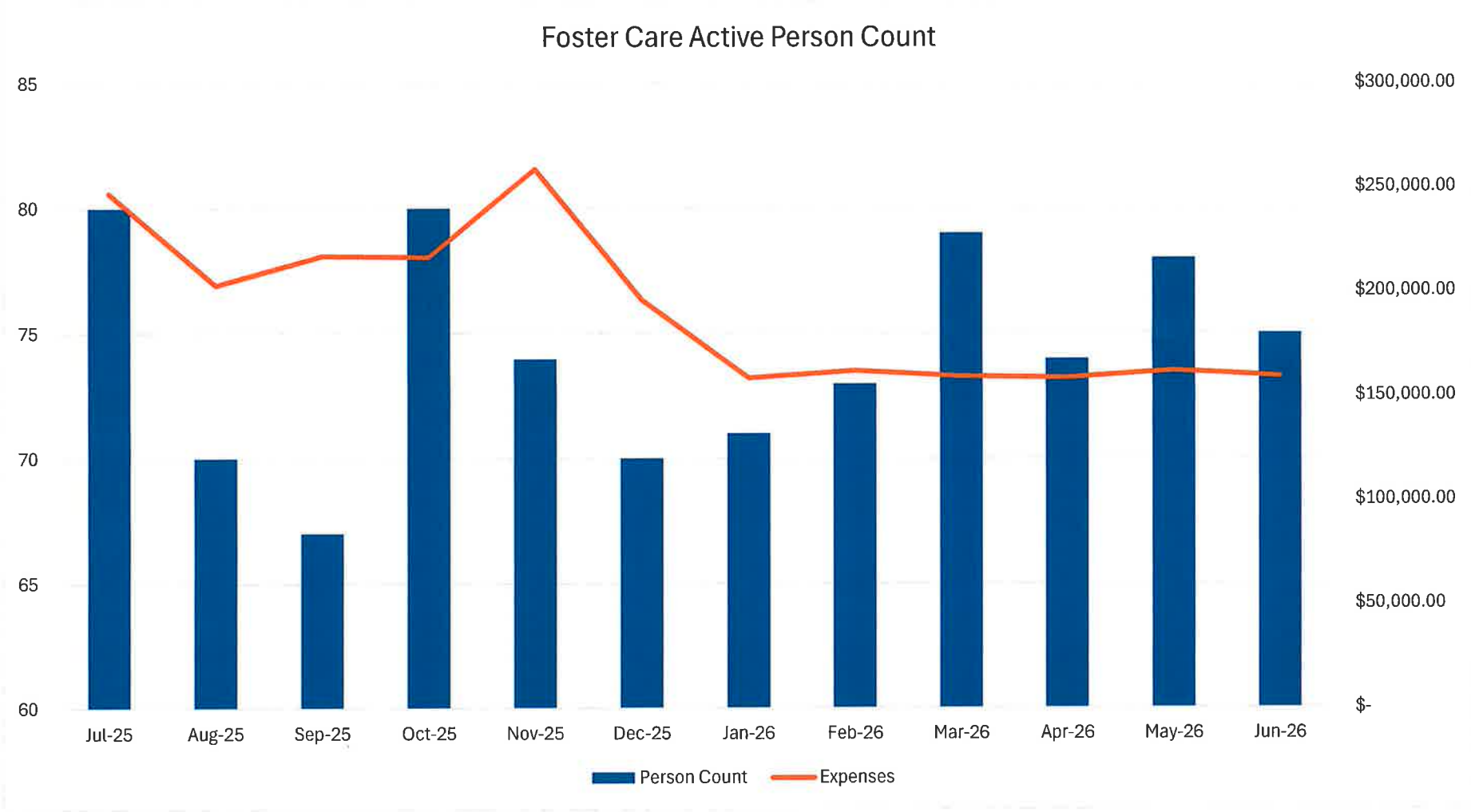
In-Home Supportive Services Active Person Count

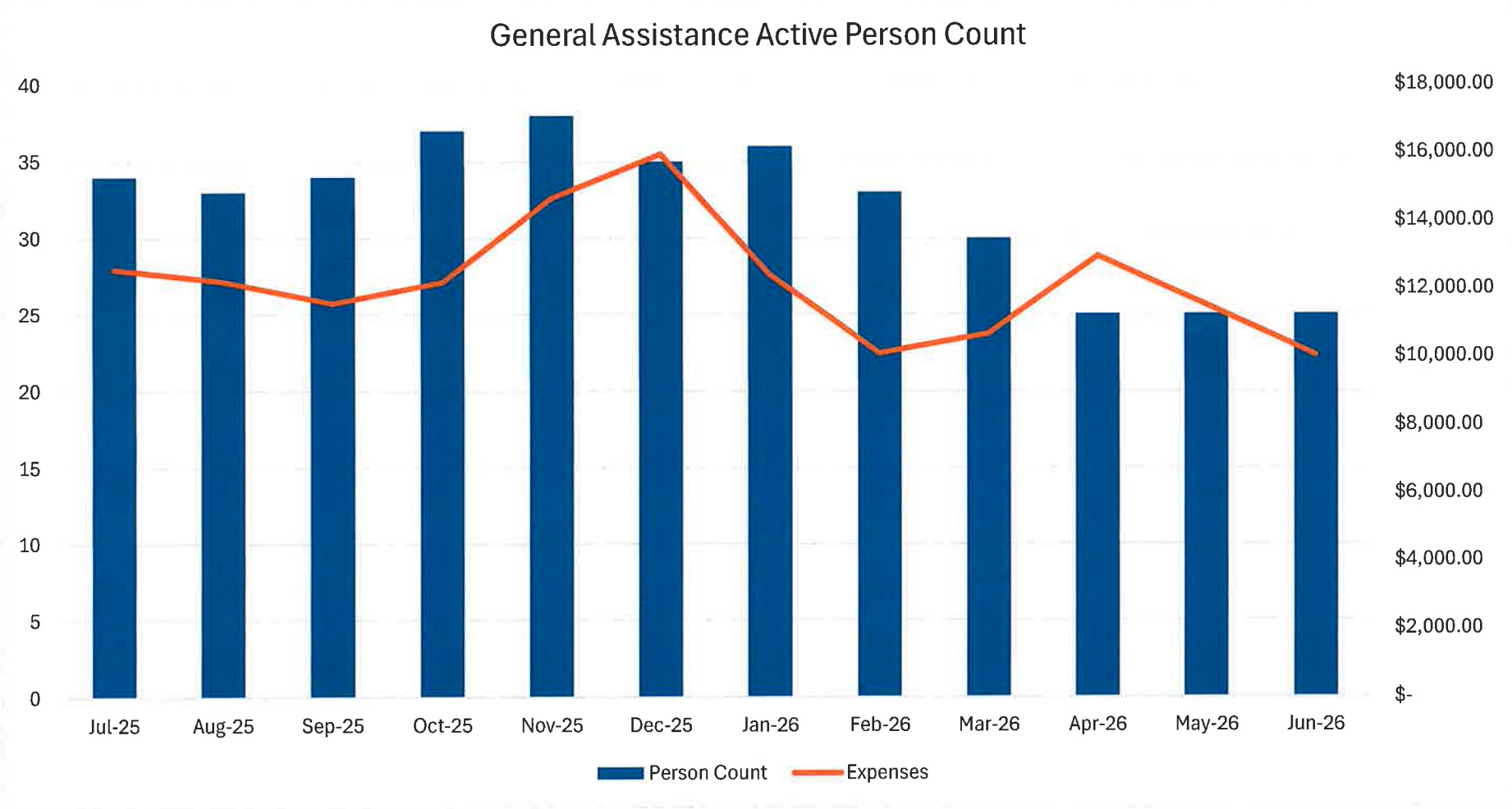


Adult Protective Services Referrals

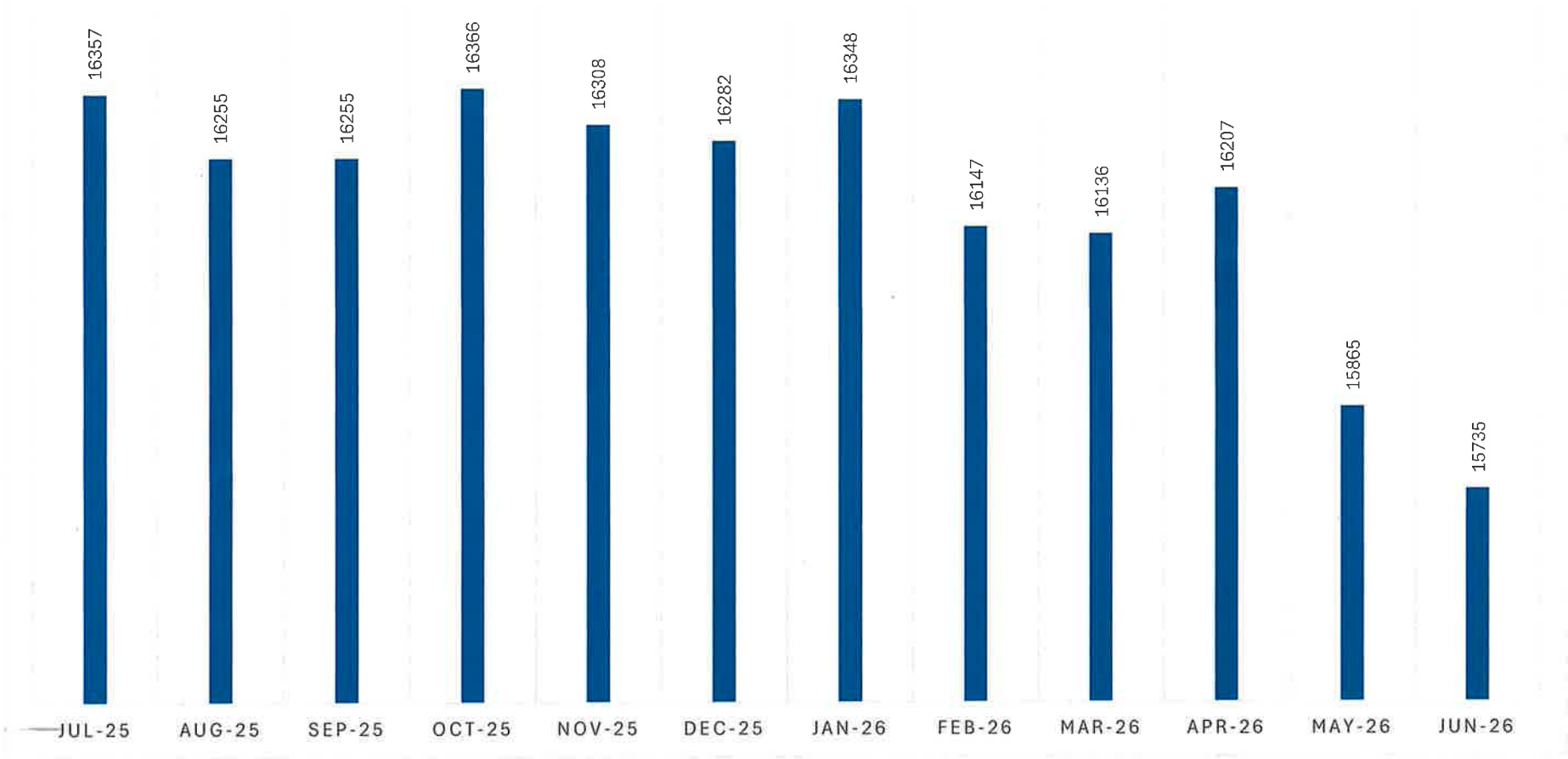


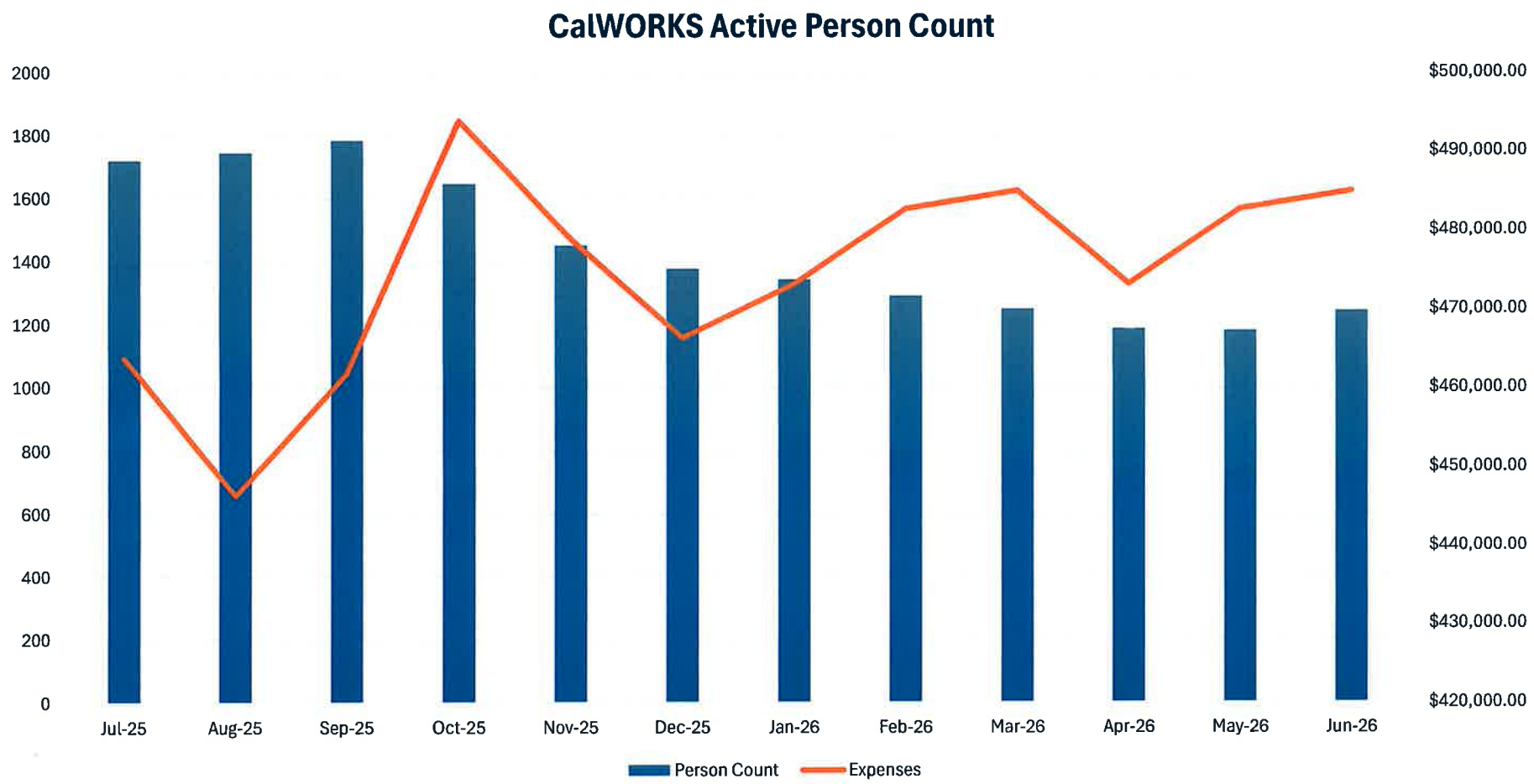

Adoptions Active Person Count
237
236
235
234
233
232
231
230
229
228
227
$520,000.00
$500,000.00
$480,000.00
$460,000.00
$440,000.00
$420,000.00
$400,000.00
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Person County
Expenses

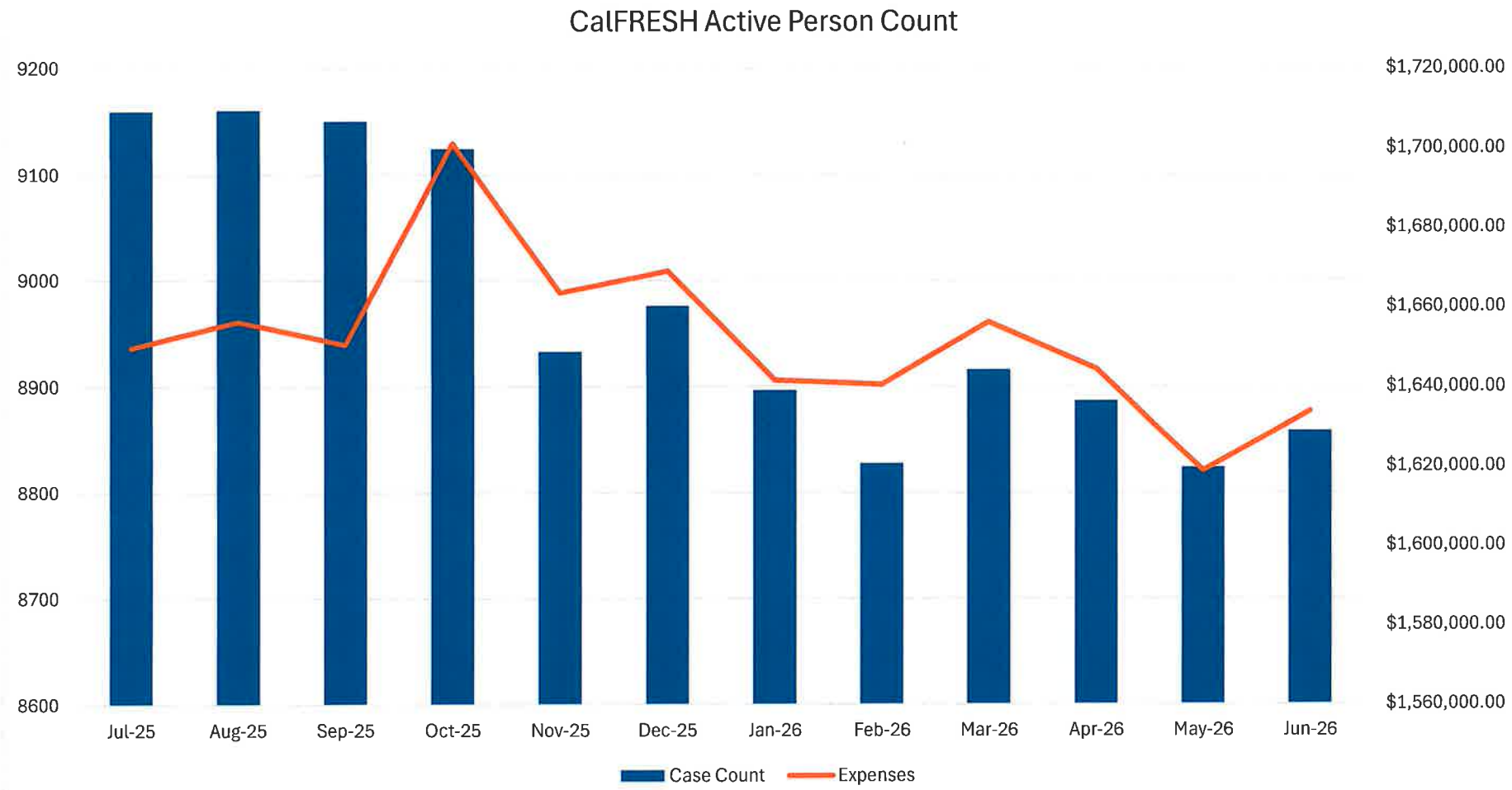

Foster Care Active Person Count
85
80
75
70
65
60
$300,000.00
$250,000.00
$200,000.00
$150,000.00
$100,000.00
$50,000.00
$-
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Person Count
Expenses


General Assistance Active Person Count
40
35
30
25
20
15
10
5
0
$18,000.00
$16,000.00
$14,000.00
$12,000.00
$10,000.00
$8,000.00
$6,000.00
$4,000.00
$2,000.00
$-
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Person Count
Expenses

MEDI-CAL ACTIVE PERSON COUNT




CalWORKS Active Person Count
2000
1800
1600
1400
1200
1000
800
600
400
200
0
$500,000.00
$490,000.00
$480,000.00
$470,000.00
$460,000.00
$450,000.00
$440,000.00
$430,000.00
$420,000.00
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Person Count
Expenses


CalFRESH Active Person Count
9200
9100
9000
8900
8800
8700
8600
$1,720,000.00
$1,700,000.00
$1,680,000.00
$1,660,000.00
$1,640,000.00
$1,620,000.00
$1,600,000.00
$1,580,000.00
$1,560,000.00
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Case Count
Expenses