Exhibit A: Scope of Work

1. Program Overview & Grant Requirements

This clean-up project is funded under the California Department of Resources Recycling and Recovery (CalRecycle) Farm and Ranch Solid Waste Cleanup and Abatement Grant Program, authorized pursuant to Public Resources Code (PRC) § 48100 and 14 CCR § 17991 et seq. Funding is dedicated to remediating program-approved properties with unauthorized illegal solid waste disposal sites on qualified agricultural, ranch, and rural parcels in Siskiyou County to abate public health, safety, and environmental hazards. In performing services under this Agreement, Contractor shall adhere to all applicable CalRecycle grant provisions, including but not limited to:

Statutory Site Cap & Grant Term: In accordance with CalRecycle program rules, grant reimbursement is strictly capped at a maximum of $50,000.00 per cleanup site/parcel. All work, hauling, disposal, and invoicing must be fully performed within the approved CalRecycle grant term.

Eligible Expenses & Waste Diversion: All billable activities must constitute eligible grant expenditures, prioritizing solid waste removal, legal disposal, metal recycling, vehicle salvage, tire transport to permitted facilities, and site remediation. Diversion through recycling and salvage (e.g., scrap metal transport to Black Butte) shall be maximized.

Weighmaster Records & Documentation: Contractor must secure and provide complete, legible certified weight tickets, disposal receipts, landfill manifests (e.g., Dry Creek Landfill), tire tracking manifests, and scrap recycling receipts for all materials hauled. Weight records are mandatory documentation required for County reimbursement from CalRecycle.

Prevailing Wages & Reliable Contractor: Contractor and all subcontractors must comply with California prevailing wage laws (Labor Code § 1720 et seq.), DIR registration requirements, and maintain eligibility in good standing as a Reliable Contractor under state guidelines.

Environmental & Regulatory Compliance: Contractor shall execute dust control, erosion prevention, proper waste profiling/classification, and ensure compliance with local enforcement agency (LEA), county health, and state environmental standards during all operations.

2. **Itemized Baseline Proposed Scope & Costs**

Location 1: Easy Street (1.5 acre)

1. Mobilize excavator and skid steer: $2,000.00
2. Water truck for dust control: $2,500.00
3. Complete waste profile for debris going to Dry Creek landfill: $500.00
4. Complete demolition and separate waste from 2 R.V.'s: $2,000.00
5. Load all vehicles and scrap metal and take to Black Butte: $1,600.00
6. Clean up and load all trash and debris to go to Dry Creek: $4,000.00
7. Estimated dump fees (60 tons at $90.00 per ton; subject to certified weight tickets): $5,400.00
8. Haul 14 tires to Siskiyou Co. Transfer station: $650.00
9. Trucking to Dry Creek (3 High-side loads at $1,000.00 per load): $3,000.00
10. Demobilization and close out paperwork: $2,000.00

Location 1 Anticipated Base Subtotal: $23,650.00

Location 2: Lot 1 Mount Shasta Vista Subdivision (2 acre):

1. Mobilize excavator and skid steer (including multiple remobilizations): $5,000.00
2. Water truck for dust control: $2,500.00
3. Complete waste profile for debris going to Dry Creek landfill: $500.00
4. Complete demolition and separate waste from 2 R.V.'s: $2,000.00
5. Load all vehicles and scrap metal and take to Black Butte (15 vehicles): $3,500.00
6. Clean up and load all trash and debris to go to Dry Creek: $7,000.00
7. Estimated dump fees (80 tons at $90.00 per ton; subject to certified weight tickets): $7,200.00
8. Haul 10 tires to Siskiyou Co. Transfer station: $650.00
9. Trucking to Dry Creek (3 High-side loads at $1,000.00 per load): $3,000.00
10. Reload all waste for transport: $3,500.00
11. Demobilization and close out paperwork: $2,000.00

Location 2 Anticipated Base Subtotal: $36,850.00

Location 3: Lot 74 Mount Shasta Vista Subdivision (2.5 acre)

1. Mobilize excavator and skid steer. $2,500.00
2. Water truck for dust control $2500.00
3. Complete waste profile for debris going to Dry Creek landfill. $500.00
4. Complete demolition and separate waste from 1 R.V's. $1,000.00
5. Clean up and load all trash and debris to go to Dry Creek. $5,000.00
6. Estimated dump fees. 20 tons at $90.00 per ton $1800.00
7. Haul 10 tires to Siskiyou Co. Transfer station. $650.00
8. Trucking to Dry Creek 2 High side loads at $1,000.00 per load $2,000.00
9. Reload all waste for transport $2500.00

10. Demobilization and close out paperwork. $2,000.00
11. Install 586’ 6’ chain link with top rail. Includes 8’ gate. $29,166.50 Note county to determine where property corners are located.

Location 3 Anticipated Base Subtotal $49,616.50

3. Scope, Pricing Structure & Flexibility of Contingency Funds

Baseline & Fencing Allocations: Line items in Section 2 reflect initial estimates based on visible site conditions. Notably, Location 3 includes a defined chain-link fence and gate within its base subtotal, as the lower anticipated volume of hazardous waste on this parcel allows grant funds to immediately support permanent, heavy-duty securement.

Dynamic Site Conditions & Resource Prioritization: Due to active and evolving illegal activities (e.g., ongoing unauthorized dumping, transient occupancy, or squatting), site conditions may shift prior to or during mobilization. Resources and contingency funds will be dynamically prioritized and allocated based on actual on-site conditions at the time work is performed.

Contingency Scope & Perimeter Securement: The remaining balance up to the $50,000.00 Not-to-Exceed (NTE) cap per parcel serves as a flexible contingency to address unforeseen conditions and fulfill the grant requirement of securing perimeters to prevent future dumping. Eligible unpriced work includes:

- Hazardous waste identification, testing, certified handling, and lawful disposal (e.g., lead).
- Tonnage overages, additional hauling runs, debris sorting, and reloading.
- Secondary perimeter securement, gate repairs, or barrier installations for remaining parcels, prioritized after primary cleanup and hazardous waste disposal costs are accounted for.

Waste Verification & Billing: Unpriced scope and variable quantities will be billed using agreed unit rates supported by certified weighmaster tickets, manifests, and itemized disposal receipts.

Compensation Caps: Compensation is strictly capped at $50,000.00 per site across Locations 1, 2, and 3, with the combined aggregate contract total not to exceed $150,000.00.