

February 23, 2026

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

COUNTY FISCAL LETTER NO. 25/26-55

This letter informs counties of the augmentation to the Fiscal Year 2025-26 allocation for the California Work Opportunity and Responsibility to Kids Home Visiting Program funding. The augmentation of approximately \$20.2 million in federal Temporary Assistance for Needy Families funds and General Fund is available based on updates to Fiscal Year 2025-26 in the 2026-27 Governor's Budget.



JENNIFER TROIA
DIRECTOR

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DEPARTMENT OF SOCIAL SERVICES
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GAVIN NEWSOM
GOVERNOR

February 23, 2026

COUNTY FISCAL LETTER (CFL) NO. 25/26-55

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY EMPLOYMENT SERVICES COORDINATORS
ALL COUNTY CHILD CARE COORDINATORS

SUBJECT: FISCAL YEAR 2025-26 AUGMENTATION OF THE CALIFORNIA WORK
OPPORTUNITY AND RESPONSIBILITY TO KIDS HOME VISITING
PROGRAM ALLOCATION

REFERENCE: [CFL 25/26-24](#)

This letter informs counties of the augmentation to the Fiscal Year (FY) 2025-26 California Work Opportunity and Responsibility to Kids (CalWORKs) Home Visiting Program (HVP) funding. The augmentation of approximately \$20.2 million in federal Temporary Assistance for Needy Families funds and General Fund is available based on updates to FY 2025-26 in the 2026-27 Governor's Budget.

As shown in the attachment, the California Department of Social Services, in consultation with the County Welfare Directors Association, has distributed the CalWORKs HVP augmentation based on each participating county's percentage of the total FY 2025-26 allocation provided in [CFL 25/26-24](#), with an update to the methodology to incorporate September 2024 adjustment claims as reported in the County Expense Claim Reporting Information System.

For claiming instructions, please refer to [CFL 25/26-24](#) for the HVP allocation. Program-related questions regarding the CalWORKs HVP should be directed to the CalWORKs Program Innovation and Evaluation Bureau at CalWORKsHVP@dss.ca.gov. Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By

NATHAN HART, Chief
Financial Management Branch
Finance and Accounting Division

Attachment

**FISCAL YEAR 2025-26 AUGMENTATION OF THE CALIFORNIA WORK OPPORTUNITY
AND RESPONSIBILITY TO KIDS
HOME VISITING PROGRAM (HVP) ALLOCATION**

COUNTY	FY 2025-26 HVP ALLOCATION CFL 25/26-24	AUGMENTATION	TOTAL HVP ALLOCATION* (FEDERAL/STATE)
ALAMEDA	\$2,126,187	\$585,690	\$2,711,877
ALPINE	\$0	\$0	\$0
AMADOR	\$0	\$0	\$0
BUTTE	\$327,284	\$90,332	\$417,616
CALAVERAS	\$0	\$0	\$0
COLUSA	\$95,265	\$26,284	\$121,549
CONTRA COSTA	\$1,105,913	\$305,234	\$1,411,147
DEL NORTE	\$0	\$0	\$0
EL DORADO	\$0	\$0	\$0
FRESNO	\$3,053,276	\$842,556	\$3,895,832
GLENN	\$0	\$0	\$0
HUMBOLDT	\$133,641	\$36,886	\$170,527
IMPERIAL	\$390,948	\$107,874	\$498,822
INYO	\$0	\$0	\$0
KERN	\$3,956,126	\$1,091,773	\$5,047,899
KINGS	\$917,801	\$253,263	\$1,171,064
LAKE	\$0	\$0	\$0
LASSEN	\$70,000	\$19,337	\$89,337
LOS ANGELES	\$23,963,220	\$6,610,643	\$30,573,863
MADERA	\$635,644	\$175,488	\$811,132
MARIN	\$0	\$0	\$0
MARIPOSA	\$0	\$0	\$0
MENDOCINO	\$86,581	\$23,892	\$110,473
MERCED	\$1,451,739	\$400,253	\$1,851,992
MODOC	\$0	\$0	\$0
MONO	\$0	\$0	\$0
MONTEREY	\$884,929	\$244,166	\$1,129,095
NAPA	\$192,809	\$53,218	\$246,027
NEVADA	\$118,874	\$32,806	\$151,680
ORANGE	\$3,257,961	\$899,076	\$4,157,037
PLACER	\$157,932	\$43,582	\$201,514
PLUMAS	\$0	\$0	\$0
RIVERSIDE	\$3,289,382	\$907,567	\$4,196,949
SACRAMENTO	\$4,849,422	\$1,338,141	\$6,187,563
SAN BENITO	\$0	\$0	\$0
SAN BERNARDINO	\$3,295,043	\$909,348	\$4,204,391
SAN DIEGO	\$3,181,201	\$877,811	\$4,059,012
SAN FRANCISCO	\$3,158,847	\$873,071	\$4,031,918
SAN JOAQUIN	\$1,999,084	\$569,975	\$2,569,059
SAN LUIS OBISPO	\$402,645	\$111,100	\$513,745
SAN MATEO	\$70,000	\$19,337	\$89,337
SANTA BARBARA	\$0	\$0	\$0
SANTA CLARA	\$1,294,360	\$353,904	\$1,648,264
SANTA CRUZ	\$451,921	\$124,691	\$576,612
SHASTA	\$473,812	\$130,748	\$604,560
SIERRA	\$0	\$0	\$0
SISKIYOU	\$113,865	\$31,424	\$145,289
SOLANO	\$1,188,336	\$327,879	\$1,516,215
SONOMA	\$388,186	\$107,109	\$495,295
STANISLAUS	\$1,557,790	\$429,880	\$1,987,670
SUTTER	\$257,590	\$71,095	\$328,685
TEHAMA	\$145,956	\$40,290	\$186,246
TRINITY	\$0	\$0	\$0
TULARE	\$2,164,434	\$597,329	\$2,761,763
TUOLUMNE	\$124,183	\$34,275	\$158,458
VENTURA	\$1,165,448	\$321,583	\$1,487,031
YOLO	\$425,332	\$125,140	\$550,472
YUBA	\$344,033	\$94,950	\$438,983
TOTAL	\$73,267,000	\$20,239,000	\$93,506,000

*Federal funds are Temporary Assistance for Needy Families and awarded under Assistance Listing No. 93.558.