Siskiyou County Auditor's Office

BUDGET APPROPRIATION TRANSFER REQUEST

RESOLUTION NO:

DEPARTMENT: Health and Human Services Agency, Behavioral Health

Date: 5/6/2026

FISCAL YEAR: 25/26

Due to a budget deficiency, I am requesting a transfer, or an additional appropriation as listed below:

Rule Code: BD02

FY25/26 The Department requests to establish budget and set expenditures for BHCIP Grant

BUDGET TRANSFER FROM:

FUND #	ORG #	ACCT #	ACCOUNT NAME	ACTV #	AMOUNT
2185	401045	481000	FUND BALANCE - ASSIGNED		0
2185	401045	595000	OPERATING TRANSFERS IN	8380	150,000
			Total Journal		$ 150,000

BUDGET TRANSFER TO:

FUND #	ORG #	ACCT #	ACCOUNT NAME	ACTV #	AMOUNT
2185	401045	723000	PROFESSIONAL & SPECIALIZED SERVICES		150,000
2129	401031	795000	TRANSFER OUT	8380	150,000
			Total Journal		$ 300,000

COUNTY ADMINISTRATOR DATE

SIGNATURE OF REQUESTING OFFICIAL 5/7/26 DATE

Official Use Only: BOARD ACTION REQUIRED? YES NO

AYES: NOES: ABSENT:

CHAIR, BOARD OF SUPERVISORS

CLERK OF THE BOARD DATE

TRANSFER APPROVED

JV #

White - Auditor
Canary - Clerk
Pink - Originating Department

AUDITOR