

County: IHSS PA Rate Worksheet

Projected yearly hours

513,838

#	ITEM	BUDGET	SERVICES	ADMIN	Portion of RATE
	Provider Costs				
1	IP Wages = proj yearly hours @ \$10.40 per hr	\$ 8,683,862	\$ 8,683,862		\$16.90
2	IP Employer Taxes @ 9.1%	\$ 452,394	\$ 452,394		\$0.88
3	Health Benefits	\$ -	\$ -		\$0.00
			\$ -		\$0.00
	Total Provider Costs	\$ 9,136,256	\$ 9,136,256		17.78
	Public Authority Administrative costs				
	Salaries & Benefits	\$ 191,180		\$ 191,180	\$0.37
	Overhead Expenses	\$ 165,273		\$ 165,273	\$0.32
		\$ -		\$ -	\$0.00
					\$0.69
	Total Public Authority Administrative costs	\$ 356,453		\$ 356,453	0.69
	TOTAL	\$ 9,492,709	\$ 9,136,256		
Total hourly rate: The hourly rate is computed by adding total services costs and total administrative costs and dividing by the number of IHSS hours.					
		Services Cost	Adm Costs	Total Hours	Total PA Hourly Rate
	PA Rate	\$ 9,136,256 +	\$ 356,453.00 /	\$ 513,838 =	\$ 18.47
	Services Rate = Services Cost Divided by Total Hours	\$ 9,136,256	\$ - /	\$ 513,838 =	\$ 17.78
	Admin Rate = Admin Cost Divided by Total Hours		\$ 356,453.00 /	\$ 513,838 =	\$ 0.69