Siskiyou County Auditor's Office

BUDGET APPROPRIATION TRANSFER REQUEST

RESOLUTION NO:

DEPARTMENT: Health and Human Services

Date: 4/27/2026

FISCAL YEAR: 25/26

Rule Code: BD02

Transferring funds to equipment so HHSA may replace two aging servers that are out of their service period/warranty. With the cost of IT equipment increasing substanially every two to four weeks, we have decided to move forward and purchase the servers now instead of waiting till next FY. The servers' price has increased $15,000/each in the last month and are expected to increase more due to the shortage of chips.

BUDGET TRANSFER FROM:

FUND #	ORG #	ACCT #	ACCOUNT NAME	ACTV #	AMOUNT
2120	501010	740000	SUPPORT AND CARE		200,000
			Total Journal		$ 200,000

BUDGET TRANSFER TO:

FUND #	ORG #	ACCT #	ACCOUNT NAME	ACTV #	AMOUNT
2120	501010	762000	EQUIPMENT		100,000
2120	501010	762000	EQUIPMENT		100,000
			Total Journal		$ 200,000
		595000	OPERATING TRANSFERS IN		
		795000	TRANSFER OUT		

COUNTY ADMINISTRATOR DATE

SIGNATURE OF REQUESTING OFFICIAL DATE 4/27/26

Official Use Only: BOARD ACTION REQUIRED? YES NO

AYES: NOES: ABSENT:

CHAIR, BOARD OF SUPERVISORS

CLERK OF THE BOARD DATE

TRANSFER APPROVED

JV #

White - Auditor
Canary - Clerk
Pink - Originating Department

AUDITOR