

FORM B/C

RECEIPTS

	1.027419 16/17	1.034309 17/18	1.011156 18/19	0.939749 19/20	0.949764 20/21	1.456262 21/22	1.091781 22/23	0.835342 23/24	1.095888 24/25	
General Fund Appropriation	4,621,566	4,621,566	4,621,566	4,621,566	4,621,566	4,621,566	4,621,566	4,621,566	4,621,566	
Prop 172	3,009,336	3,112,582	3,147,305	2,957,677	2,809,096	4,090,781	4,466,235	3,730,835	4,088,578	GROWTH:
Funding Available	7,630,902	7,734,148	7,768,871	7,579,243	7,430,662	8,712,347	9,087,801	8,352,401	8,710,144	2,739,280
Minimum budget MOE	7,630,902	7,734,148	7,768,871	7,579,243	7,430,662	8,712,347	9,087,801	8,352,401	8,710,144	
Amount of excess (defecit) of MOE	0	0	0	0	0	0	0	0	0	

EXPENDITURES

	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26
BASE AMOUNT (92/93 LESS ADJ)	7,550,591	7,630,902	7,734,148	7,768,871	7,579,243	7,430,662	8,712,347	9,087,801	8,352,401
CALC OF BASE AMT ADJUSTMENT	80,311	103,246	34,723	(189,628)	(148,581)	1,281,684	375,454	(735,400)	357,743
ADJUSTMENT TO BASE AMOUNT	80,311	103,246	34,723	(189,628)	(148,581)	1,281,684	375,454	(735,400)	357,743
ADJUSTED MOE REQUIREMENT	7,630,902	7,734,148	7,768,871	7,579,243	7,430,662	8,712,347	9,087,801	8,352,401	8,710,144
LOCAL ADOPTED BUDGET	17,027,291	18,744,562	18,074,407	17,912,310	19,205,767	21,360,343	22,968,023	24,681,098	27,857,170
REDUCTION IN PSAF ALLOCATION	(9,396,389)	(11,010,414)	(10,305,536)	(10,333,067)	(11,775,105)	(12,647,996)	(13,880,222)	(16,328,697)	(19,147,026)