

FIXED ASSETS
2025/2026

Department	Accounting	Description	Amount
Agriculture	1001-206010-762000-200-	Vehicle Purchase	65,000.00
Agriculture	1001-206010-762000-200-2231	Weights & Measure Truck	100,000.00
Building	1001-206020-762000-200	Building Inspection Vehicle	45,000.00
Office of Emergency Services	1001-207020-762000-200-	Vehicle & Upfit	80,000.00
Animal Control	1001-207090-762000-200-2077	Dog Box for Truck	348.00
Predatory Animal Control	1001-207100-762000-200-	Rifle Thermal Imaging Nite Scope	7,950.00
Veterans Services	1001-505010-762000-500-	Vehicle Purchase	30,000.00
Sheriff-Coroner	1002-202010-762000-200-2013	Vehicle & Upfit	95,000.00
Sheriff-Coroner	1002-202010-762000-200-2013	Vehicle & Upfit	95,000.00
Sheriff-Coroner	1002-202010-762000-200-207	Vehicle & Upfit	95,000.00
Sheriff-Coroner	1002-202010-762000-200-207	Vehicle & Upfit	95,000.00
Sheriff-Coroner	1002-202010-762000-200-207	Vehicle & Upfit	95,000.00
Sheriff-Coroner	1002-202010-762000-200-207	Vehicle & Upfit	95,000.00
Sheriff-Coroner	1002-202010-762000-200-207	Radio	9,000.00
Sheriff-Coroner	1002-202010-762000-200-207	Radio	9,000.00
Sheriff-Coroner	1002-202010-762000-200-208	Vehicle & Upfit	65,000.00
Sheriff-Coroner	1002-202010-762000-200-2226	Vehicle	60,000.00
County Jail	1002-203010-762000-200-2014	Jail Body Scanner	200,000.00
Sheriff-Coroner	1003-202202-762000-200-149	Vehicle & Upfit	90,000.00
Sheriff-Coroner	1003-202228-762000-200-125	ATV	10,000.00
Sheriff-Coroner	1003-202228-762000-200-125	ATV	10,000.00
Sheriff-Coroner	1003-202228-762000-200-125	ATV	10,000.00
Sheriff-Coroner	1003-202228-762000-200-125	Drone	10,000.00
Sheriff-Coroner	1003-202228-762000-200-125	Drone	10,000.00
Sheriff-Coroner	1003-202228-762000-200-125	Drone	10,000.00
Sheriff-Coroner	1003-202228-762000-200-125	Portable Repeater	6,000.00
Sheriff-Coroner	1003-202228-762000-200-125	Portable Mapping Device	12,000.00
Sheriff-Coroner	1003-202228-762000-200-125	Map Plotter	8,000.00
Sheriff-Coroner	1003-202228-762000-200-125	E-Bike	6,000.00
Sheriff-Coroner	1003-202228-762000-200-125	E-Bike	6,000.00
Sheriff-Coroner	1003-202235-762000-200-133	D.A.R.E. Vehicle	65,000.00
District Attorney	1006-201160-762030-200-	Karpel Software	6,750.00
Local Community Corrections	2101-203101-762000-200-1020	Truck	65,000.00
Local Community Corrections	2101-203101-762000-200-1020	Motorola Vehicle Radio	8,000.00
Public Works	2103-301010-762010-300-	Equipment Trailer	45,000.00
Public Works	2103-301010-762010-300-	Skip Loader	150,000.00
Public Works	2103-301010-762010-300-	1 Ton Pickup/Utility Box	105,000.00
Public Works	2103-301010-762010-300-	3/4 Ton Pickup Truck	75,000.00
Public Works	2103-301010-762010-300-	1 Ton Pickup/Utility Box	102,000.00
Public Works	2103-301010-762010-300-	Flat Bed	8,000.00
Public Works	2103-301010-762010-300-	Backhoe	215,000.00
Public Works	2103-301010-762010-300-	Forklift	56,000.00
Public Works	2103-301010-762010-300-	Forklift	56,000.00
Public Works	2103-301010-762010-300-	SnowWing Grader X2	90,000.00
Public Works	2103-301010-762010-300-	De-Icer Truck/Flatbed/Vbox	110,000.00
Public Works	2103-301010-762010-300-	1 Ton Pickup Truck/Plow	80,000.00
Public Works	2103-301010-762010-300-	1 Ton Pickup Truck/Plow	80,000.00
Public Works	2103-301010-762010-300-	Vbox	40,000.00
Public Works	2103-301010-762010-300-	1 Ton Pickup Truck/Plow	80,000.00
Public Works	2103-301010-762010-300-	Roller	230,000.00
Public Works	2103-301010-762010-300-	Vbox	40,000.00
General County Fire	2106-204010-762000-200-	Fire Engine	100,000.00
Social Services	2120-501010-762000-500-	Vehicle Purchase	55,000.00
Social Services	2120-501010-762000-500-	Vehicle Purchase	55,000.00
Social Services	2120-501010-762000-500-	Vehicle Purchase	55,000.00
Public Health	2121-401015-762000-400-	Vehicle Purchase	50,000.00
Public Health	2121-401090-762000-400-	Vehicle Purchase	55,000.00
Behavioral Health	2122-401030-762000-400-2080	Vehicle Purchase	46,000.00
Behavioral Health	2129-401031-762000-400-163	Vehicle Purchase	65,000.00
Behavioral Health	2129-401031-762000-400-163	Vehicle Purchase	65,000.00
Behavioral Health	2129-401031-762000-400-163	Vehicle Purchase	65,000.00
Behavioral Health	2129-401031-762000-400-163	Vehicle Purchase	65,000.00
District Attorney	2151-201160-762000-200-	Vehicle Purchase	24,500.00

ORGANIZATION BUDGET STATUS						
Account	Type	Title	Adjusted Budget	YTD Activity	Commitments	Available Balance
560300	R	CONTRIBUTIONS FROM OTHERS	147,000.00	147,000.00	9,286.16	137,713.84
711000	E	CLOTHING & PERSONAL	4,500.00	4,500.00	0.00	4,500.00
722000	E	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	1,500.00
723000	E	PROFESSIONAL & SPECIALIZED S...	6,515.00	6,515.00	1,803.00	3,197.00
728000	E	SPECIAL DEPARTMENTAL EXPENSE	24,664.73	24,664.73	1,808.59	21,191.41
729000	E	TRANSPORTATION & TRAVEL	8,000.00	8,000.00	0.00	8,000.00
729200	E	TRAINING	12,000.00	12,000.00	0.00	12,000.00
762000	E	EQUIPMENT	107,549.94	107,549.94	9286.16	98,000.00
Net Total			-17,729.67	-17,729.67	-3,611.59	3,443.51