



TOTALS

\$8,845

| Name of Contract o | JAG Equipment and Training Program | |
|--|---|---|
| Name of County Ap | pplicant: Siskiyou County Sheriffs Office | |
| Note: Rows 7-10 | will auto-populate based on the information entered in the budget Categories (Services and Supplies, etc.) | |
| Budget Category | | Tota |
| Services and Supplies | | \$24,686 |
| 2. Equipment/Fixed Assets | | \$0 |
| Training Expenses | | \$8,845 |
| 4. Indirect Costs | | \$(|
| | TOTAL | \$33,531 |
| | | |
| 1a. Services and Supplies | | |
| | Calculation for Expenditure (Totals Equate Bold Amounts Below & Rounded) | Tota |
| Example: Office Supplier (Paper Pans, atc.) | | 34,200 |
| Glock 17 9mm Blue Simunition pistols w/ 3-mags | | \$5,057 |
| | \$155 x 10 units = \$1550 x 8,75% tax = \$135.63 | \$1,686 |
| | \$400 x 10 units = \$4000 x 8,75% tax = \$350 | \$4,350 |
| | | CO46 |
| Pelican V525PF7 Vault 7-pistol case | \$250 x 3 units = \$750 x 6,75% tax = \$65.63 | 3010 |
| Pelican V525PF7 Vault 7-pistol case Pelican iM2450 Storm case for rifle conversion kits | \$224 x 2 units = \$448 x 8,75% tax = \$39.20 | |
| Pelican V525PF7 Vault 7-pistol case Pelican iM2450 Storm case for rifle conversion kits Simunitions live rounds .223/5,56 paint rounds | \$224 x 2 units = \$448 x 8.75% tax = \$39.20 \$450 x 10 units = \$4500 x 8,75% tax = \$393.75 | \$488 |
| Pelican V525PF7 Vault 7-pistol case Pelican iM2450 Storm case for rifle conversion kits Simunitions live rounds .223/5,56 paint rounds Simunitions live rounds 9mm paint rounds | \$224 x 2 units = \$448 x 8.75% tax = \$39.20 \$450 x 10 units = \$4500 x 8,75% tax = \$393.75 \$350 x 10 units = \$3500 x 8,75% tax = \$306.25 | \$488 \$4,894 |
| Pelican V525PF7 Vault 7-pistol case Pelican iM2450 Storm case for rifle conversion kits Simunitions live rounds .223/5,56 paint rounds Simunitions live rounds 9mm paint rounds | \$224 x 2 units = \$448 x 8.75% tax = \$39.20 \$450 x 10 units = \$4500 x 8,75% tax = \$393.75 | \$816 \$486 \$4,894 \$3,807 \$3,589 |

1b. Services and Supplies Narrative:

Enter narrative here. You may expand cell height if needed.

The desired outcome of this award is to provide the Siskiyou County Sheriff's Office "Special Response Team" (SRT) with training equipment designed to reduce the possible use of force and eliminate a significant amount of situational liability. Training with this equipment will elevate the skills and abilities of specialized officers responding to, and assisting, with de-escalation during crisis intervention scenarios.

Siskiyou County is a rural area of northern California covering 6,347 square miles of varied terrain, Siskiyou County has a population of 42,498 people with five municipal police departments able to respond to calls in their jurisdictions. The SRT is the only certified high-risk response team in the county with the next closest team located in Redding, CA with a response arrival time of one hour minimum to reach the border of the county.

In addition to conducting specialized training in our unique topography, we also utilize the team's expertise to conduct trainings for our detention center employees to help mitigate high risk entries, mentally ill persons endangering themselves or others, and possible barricaded subjects

mentally ill persons endangering themselves or others, and possible barricaded subjects.

Simmunition kit requests in this application, are considered non-lethal training ammunition to create live-fire scenarios without the risk of major injury. Deputies need to experience the mental and physical response choices available as they attempt to de-escalate various situation types. The Siskiyou County Sheriff's Office currently has a small collection of these tools and plans to expand inventory to host larger training groups in less sessions; a more impactful and effective use of first responder time.

Approximately 80% of SRT operations in the last year included suspects who were successfully brought to a peaceful resolution. Most of these citizens have been given mental health diversion through the court system, where they can access assistance to mitigate future crisis situations.

The expansion request would add ten (10) additional rifle conversion kits, ten (10) pistol conversion kits, and storage equipment to keep the equipment safe for transport and reduce the risk of damage.

| Itemized List of Professional Service(s) | Calculation for Expenditure | Tota |
|--|--|----------------------------|
| Example Purchase of Vehicle | Toyota Pinus @ Market Value | 324,000 |
| | TOTAL | \$0 |
| 2b. Equipment/Fixed Assets Narrative | | |
| | | |
| Enter narrative here. You may expand cell height if r. | eeded. | |
| Enter narrative here. You may expand cell height if n 3a. Training Expenses | eeded. | |
| | Calculation for Expenditure (Totals Equate Bold Amounts Below & Rounded) | Tota |
| 3a. Training Expenses | Calculation for Expenditure (Totals Equate Bold Amounts Below & Rounded) | |
| 3a. Training Expenses Itemized of Equipment/Fixed Asset | Calculation for Expenditure (Totals Equate Bold Amounts Below & Rounded) \$1200 Reg. Fees * 4 Participants + Lodging 2 rooms @ \$200 night * 2 nights + Per Diem \$150 parson * 2 | Total 36,800 \$3,020 |
| 3a. Training Expenses Itemized of Equipment/Fixed Asset Example Crisis Response Training Simunitions Safety Training (24-hour cour | Calculation for Expenditure (Totals Equate Bold Amounts Below & Rounded) \$1200 Reg. Fees * 4 Participants + Lodging 2 rooms @ \$200 night * 2 nights + Per Diem \$150 parson * 2 | \$5,800 |
| 3a. Training Expenses Itemized of Equipment/Fixed Asset Example Crisis Response Training Simunitions Safety Training (24-hour cour | Calculation for Expenditure (Totals Equate Bold Amounts Below & Rounded) \$1200 Reg. Fees: 4 Participants + Lodging 2 rooms @ \$200/night * 2 nights + Per Diem \$150/parson * 2 se) \$755 x 4 people = \$3020 | 36,800 |

3b. Training Expenses

2a, Equipment/Fixed Assets

Enter narrative here. You may expand cell height if needed.

This funding opportunity would also be supporting the cost of 4 team members to attend a "Simmunitions Safety Training & Instructor Course" for three (3) days. Estimations of travel accommodation and per-diem are based on County Policies and assumed average cost of nightly stays, and on a per-meal basis in accordance with assumed travel plans. The full travel policy and can be submitted to BSCC if requested.

| 4a. Indirect Costs | | | The state of the s | |
|---|--------|-----------------|--|----------------|
| For this grant program, indirect costs may be charged using only one of the two options below: | Rate | Direct Costs | Max. Allowable Indirect Costs | Grant Funds |
| If the applicant does not have a federally approved indirect cost rate, the applicant may claim If the amount entered in H277 turns red, please adjust it to not exceed the line item limit | 15.00% | \$33,531 | \$5,030 | |
| If the applicant has a federally approved indirect cost rate, may claim indirect costs up to the *If the amount entered in H278 turns red, please adjust it to not exceed the line item limit | | \$33,531 | \$0 | |
| | | | TOTAL | \$0 |

4b. Indirect Costs Narrative

Enter narrative here. You may expand cell height if needed.