

# FIXED ASSETS

2025/2026

| Department                      | Accounting                  | Description                                           | Amount     |
|---------------------------------|-----------------------------|-------------------------------------------------------|------------|
| Agriculture                     | 1001-206010-762000-200-     | Vehicle Purchase                                      | 65,000.00  |
| Air Pollution Control           | 2503-401053-762000-400-     | PM 2.5 Monitor                                        | 22,000.00  |
| Air Pollution Control           | 2549-401050-762000-400-     | Calibrator                                            | 20,000.00  |
| Air Pollution Control           | 2549-401050-762000-400-     | Analyzer                                              | 11,000.00  |
| Air Pollution Control           | 2549-401050-762000-400-     | Air Supply                                            | 10,500.00  |
| Air Pollution Control           | 2549-401050-762000-400-     | Pump Assemblies, Kits, Fittings, etc for Above Items^ | 24,299.00  |
| Air Pollution Control           | 2549-401050-762000-400-     | 2025 EZ Hauler Trailer                                | 16,291.00  |
| Animal Control                  | 1001-207090-762000-200-2077 | Dog Box for Truck                                     | 348.00     |
| Behavioral Health               | 2122-401030-762000-400-     | SUV Vehicle Purchase                                  | 60,000.00  |
| Behavioral Health               | 2122-401030-762000-400-2080 | Vehicle Purchase                                      | 46,000.00  |
| Behavioral Health               | 2129-401031-762000-400-163  | Vehicle Purchase                                      | 65,000.00  |
| Behavioral Health               | 2129-401031-762000-400-163  | Vehicle Purchase                                      | 65,000.00  |
| Behavioral Health               | 2129-401031-762000-400-163  | Vehicle Purchase                                      | 65,000.00  |
| Behavioral Health               | 2129-401031-762000-400-163  | Vehicle Purchase                                      | 65,000.00  |
| County Jail                     | 1002-203010-762000-200-2014 | Jail Body Scanner                                     | 200,000.00 |
| District Attorney               | 1006-201160-762030-200-     | Karpel Software                                       | 6,750.00   |
| District Attorney               | 2151-201160-762000-200-     | Vehicle Purchase                                      | 24,500.00  |
| General County Fire             | 2106-204010-762000-200-     | Fire Engine                                           | 100,000.00 |
| Information Technology          | 6104-110040-762000-100-     | Justice Server Replacement                            | 60,000.00  |
| Information Technology          | 6104-110040-762000-100-     | Domain Controller Server                              | 25,000.00  |
| Information Technology          | 6104-110040-762000-100-     | GIS                                                   | 32,000.00  |
| Information Technology          | 6104-110040-762000-100-     | Network Infrastructure Upgrade                        | 48,000.00  |
| Information Technology          | 6104-110040-762030-100-     | Email Security                                        | 2,400.00   |
| Information Technology          | 6104-110040-762030-100-     | AWS Backup                                            | 25,000.00  |
| Information Technology          | 6104-110040-762030-100-     | PatchMyPC                                             | 4,000.00   |
| Information Technology          | 6104-110040-762030-100-     | Veamm Backup                                          | 15,000.00  |
| Information Technology          | 6104-110040-762030-100-     | Adobe Creative Cloud                                  | 1,100.00   |
| Information Technology          | 6104-110040-762030-100-     | Fortinet Renewals                                     | 50,000.00  |
| Local Community Corrections     | 2101-203101-762000-200-1020 | Truck                                                 | 65,000.00  |
| Local Community Corrections     | 2101-203101-762000-200-1020 | Motorola Vehicle Radio                                | 8,000.00   |
| Local Transportation Commission | 2505-303020-762000-300-     | Vehicle Purchase                                      | 35,000.00  |
| Office of Emergency Services    | 1001-207020-762000-200-     | 3/4 Ton Diesel Crew Cab truck                         | 80,000.00  |
| Predatory Animal Control        | 1001-207100-762000-200-     | Rifle Thermal Imaging Nite Scope                      | 7,700.00   |
| Public Health                   | 2121-401015-762000-400-     | Vehicle Purchase                                      | 50,000.00  |
| Public Health                   | 2121-401090-762000-400-     | Vehicle Purchase                                      | 55,000.00  |
| Public Health                   | 2175-401081-762000-400-     | Copier                                                | 5,400.00   |
| Public Works                    | 2103-301010-762010-300-     | Equipment Trailer                                     | 45,000.00  |
| Public Works                    | 2103-301010-762010-300-     | Skip Loader                                           | 150,000.00 |
| Public Works                    | 2103-301010-762010-300-     | 1 Ton Pickup/Utility Box                              | 105,000.00 |
| Public Works                    | 2103-301010-762010-300-     | 3/4 Ton Pickup Truck                                  | 75,000.00  |
| Public Works                    | 2103-301010-762010-300-     | 1 Ton Pickup/Utility Box                              | 102,000.00 |
| Public Works                    | 2103-301010-762010-300-     | Flat Bed                                              | 8,000.00   |
| Public Works                    | 2103-301010-762010-300-     | Backhoe                                               | 215,000.00 |
| Public Works                    | 2103-301010-762010-300-     | Forklift                                              | 56,000.00  |
| Public Works                    | 2103-301010-762010-300-     | Forklift                                              | 56,000.00  |
| Public Works                    | 2103-301010-762010-300-     | SnowWing Grader X2                                    | 90,000.00  |
| Public Works                    | 2103-301010-762010-300-     | De-Icer Truck/Flatbed/Vbox                            | 110,000.00 |
| Public Works                    | 2103-301010-762010-300-     | 1 Ton Pickup Truck/Plow                               | 80,000.00  |
| Public Works                    | 2103-301010-762010-300-     | 1 Ton Pickup Truck/Plow                               | 80,000.00  |
| Public Works                    | 2103-301010-762010-300-     | Vbox                                                  | 40,000.00  |
| Public Works                    | 2103-301010-762010-300-     | 1 Ton Pickup Truck/Plow                               | 80,000.00  |
| Public Works                    | 2103-301010-762010-300-     | Roller                                                | 230,000.00 |
| Public Works                    | 2103-301010-762010-300-     | Vbox                                                  | 40,000.00  |
| Public Works                    | 6111-110060-762000-100-     | Vehicle Purchase                                      | 30,000.00  |
| Sheriff-Coroner                 | 1002-202010-762000-200-2013 | Vehicle & Upfit                                       | 95,000.00  |
| Sheriff-Coroner                 | 1002-202010-762000-200-2013 | Vehicle & Upfit                                       | 95,000.00  |
| Sheriff-Coroner                 | 1002-202010-762000-200-207  | Vehicle & Upfit                                       | 95,000.00  |
| Sheriff-Coroner                 | 1002-202010-762000-200-207  | Vehicle & Upfit                                       | 95,000.00  |
| Sheriff-Coroner                 | 1002-202010-762000-200-207  | Vehicle & Upfit                                       | 95,000.00  |
| Sheriff-Coroner                 | 1002-202010-762000-200-207  | Vehicle & Upfit                                       | 95,000.00  |
| Sheriff-Coroner                 | 1002-202010-762000-200-207  | Radio                                                 | 9,000.00   |
| Sheriff-Coroner                 | 1002-202010-762000-200-207  | Radio                                                 | 9,000.00   |