 EXHIBIT “A”

EMR Proposal

A Budgetary Proposal for an Electronic Health Records System for Siskiyou County

Attention: Ms. Shelly Davis

December 3, 2024 – Version 4.0 - Saas

### Proprietary Notice

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**CorEMR** **Costs**

**CorEMR** includes two fees associated with our Electronic Medical Record System. The first is a one-time implementation and Set-up fee and the second is a monthly service and support fee. What is included in each of these fees is outlined below:

**One-Time Implementation and Set-up Fee - $19,000.00**

* **Installation** – We install the **CorEMR** software onto your server and ensure it is working properly on your network. Database setup.
* **Training** – **CorEMR** has experienced staff members who are able to provide effective online training to your medical staff to quickly familiarize them with the **CorEMR** system.
* **Customized Forms/Protocols** – **CorEMR** staff will take your existing forms (screening forms, medical forms, exam forms, etc.) and transform them to electronic format for use on our system. Other templates and pre-built forms are also available.
* **Site Configuration -** This includes, but is not limited to setting up task categories, Medication distribution schedules (electronic MAR), Users and password groups, Drug List, Problem list, form triggers, and Medication macro’s.
* **Offender Management System Integration CorEMR** will work with your facility’s OMS to integrate inmate demographic information into **CorEMR.** This will automatically create medical charts for new inmates, previous inmates, record housing location changes and booking status.
* **Pharmacy Integration – CorEMR** will integrate with the pharmacy to ensure online ordering and medication check-in capabilities.

**Lab Integrations (LabCorp, BioRefernece, Garcia, Quest) – $2,500.00**

Results only Laboratory interfaces .

**Radiology Integrations (i.e MobileX) – $2,500.00**

Report only (no images) interface.

**Additional Integrations (optional) – N/A**

Any additional integration will be an additional $5,000 per integration.

**On-site Support/Training – $1,500.00/day x 5 Days = $7,500.00**

Upon request, **CorEMR** will provide additional on-site training and/or support. The cost for this is $1,500 per **CorEMR** representative per day, includeing expenses. Training days are to be consecutive.

**Integration Support – 40 Hours @ $150.00 - $6,000.00**

After the initial integration is established, if your facility’s Jail Management or Pharmacy system changes and/or **CorEMR** technical representative are required to edit/modify the upgraded/changed integration. Hours will be billed as used.

**Drug Interaction Database - N/A**

This optional feature will allow for real time Drug to Drug and Drug to Allergy interaction checks while ordering medications. As a medication is being enter the software will perform checks in the background and list any potential interactions to other medications that an inmate is currently on or any allergies that the inmate may have recorded so the provider can make an informed decision.

**Monthly Service and Support Fee – $300.00/ month ($3,600.00/ year) (based on an ADP 98 of Inmates)**

* **24/7 Tech Support – CorEMR** has a highly rated support staff whose main concern is the customer. CorEMR uses an e-mail, telephone and on-call system to provide the highest level of customer support.
* **CorEMR Software License –** The monthly service fee pays for a license to the CorEMR software. This software was built specifically for corrections and is unmatched in the industry.
* **Future CorEMR Product Enhancements** – **CorEMR** is always listening to our customers and enhancing our product to better meet their needs. All upgrades, product enhancements, and feature improvements are included in the monthly service fee. Online training for existing products and upgrade products are also included.

The monthly service and support fee is based solely on the number of inmates per day. Because the average daily population (ADP) of each facility fluctuates, **CorEMR** would simply negotiate with the facility an estimated ADP for the year and would re-calculate this number on an annual basis.

**Monthly Hosting Fee - $100.00/Month ($1,200.00/ year)**

**Yearly Security Certificate - $250.00**

**Cost Proposal Summary**

|  |  |  |  |
| --- | --- | --- | --- |
| Quantity | Description | Unit Costs | Extended Costs |
|  | **SOFTWARE** |  |  |
|  |  |  |  |
| 1 | System Set-up Fee (with Discounts) (4-1-2023) | $19,000.00 | $19,000.00 |
|  | System Installation |  |  |
|  | On-Line Training |  |  |
|  | Forms Customization |  |  |
|  | Site Configuration |  |  |
|  | Pharmacy Interface |  |  |
|  | Jail Management Interface |  |  |
| 5 | Days On-Site Training, Inluding Expenses (7-1-24 to 6-30-25) | $1,500.00 | $7,500.00 |
| 1 | Laboratory Results Interface (7-1-24 to 6-30-25) | $2,500.00 | $2,500.00 |
| 1 | Radiology Results Interface (7-1-24 to 6-30-25) | $2,500.00 | $2,500.00 |
| 0 | Drug To Drug Interaction (yearly) | $2,500.00 | $0.00 |
| 40 | Custom Development/Integration Support | $150.00 | $6,000.00 |
| 3 | Monthly License Fee (4-1-2023 – 6-30-2023) | $300.00 | $900.00 |
| 12 | Monthly License Fee (Per FY- 7-1-2023 – 6-30-2028) | $300.00 | $3,600.00 |
| 3 | Monthly Hosting Fee (4-1-2023 – 6-30-2023) | $100.00 | $300.00 |
| 12 | Monthly Hosting Fee (7-1-2023 – 6-30-2028) | $100.00 | $1,200.00 |
| 1 | Yearly Security Certificate Fee (4-1 2023 - 6-30- 2023) | $250.00 | $250.00 |
| 5 | Yearly Security Certificate Fee (Per FY 7-1-2023 - 6-30-2028) | $250.00 | $250.00 |
|  | **FY 22 – 23 Software Costs (4-1-2023-6-30-2023)** |  | **$20,450.00** |
|  | **FY 23 – 24 Services and Software (7-1-23 to 6-30-24)** |  | **$5,050.00** |
|  | **FY 24 – 25 Services and Software (7-1-24 to 6-30-25)** |  | **$17,550.00** |
|  | **FY 25 – 26 Services and Software (7-1-25 to 6-30-26)** |  | **$5,050.00** |
|  | **FY 26 – 27 Services and Software (7-1-26 to 6-30-27)** |  | **$5,050.00** |
|  | **FY 27 – 28 Services and Software (7-1-27 to 6-30-28)** |  | **$5,050.00** |
|  | **FY 24 – 28 Custom Development/Integration Support** |  | **$6,000.00** |
|  | **Total NTE Amount for Term of Contract** |  | **$64,200.00** |

This proposal is good for Ninety (90) Days starting from January 1, 2025.

Please contact me if you have any further questions. **Prices quoted are negotiable based upon your operating budgets and needs.** We want to make this a realistic project for you. We look forward to working with your facility.

**Storage Requirements -** Space required depends mostly on scanned document and uploaded file usage.  Every 5,000 scanned document pages requires about 1GB of disk space.  Besides the use of scanned documents for historic chart information, typical facilities scan 5 to 10 pages per inmate per year.  For example, a facility with an average daily population of 1000 might scan 10,000 to 20,000 document pages per year. Additional capacity should be added according to the facilities other document storage needs. For example, facilities who store lab work within CorEMR will need to add additional capacity.

**Estimated Hardware Pricing – Pricing included for Budgeting purposes. Hardware listed is Not included. Hardware is not included in this proposal**.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Hardware Costs** |  |  |  |  |  |
| Dell Laptops |  | 2 | $800.00 |  | $1,600.00 |
| Topaz LCD 1X5 T-L462-HSB-R Signature Pad |  | 2 | $350.00 |  | $700.00 |
| Fujitsu fi-6130 Document Scanner |  | 1 | $990.00 |  | $990.00 |
| **Total Hardware Costs** |  |  |  |  | **$3,290.00** |

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