***Submit completed worksheet to:***

*Siskiyou County Clerk, 311 Fourth St., Rm 201, Yreka, CA 96097*

# **Agenda Worksheet**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Regular** | **[ ]**  |  | **Time Requested:** |  | **Meeting Date:** | **1/21/2025** |
| ***OR*** |
| **Consent** | **[x]**  |  |
| **Contact Person/Department:** | **Jeff Heign, Assnt. Auditor-Controller** | **Phone:** | **530-842-8071** |
| **Address:** | **311 Fourth Street, Room 101, Yreka, Ca 96097** |
| **Person Appearing/Title:** | **Jeff Heign, Assnt. Auditor-Controller, Nikki Thomas, Accountant-Auditor** |
| **Subject/Summary of Issue:** |
| Annual certification of Maintenance of Effort for use of Proposition 172 Public Safety FundsAnnual certification is required to ensure that the County is spending at least the base 1992-93 budgeted amount plus growth of the half cent sales tax revenue. During the 1992-93 year the total budget for the Sheriff, Jail, District Attorney, Probation, Juvenile Hall and General County Fire was $5,970,864.00 plus growth of $2,381,537.00 for a total of $8,352,401.00. The approved adjusted adopted budget for the six departments for the 2024-2025 fiscal year is $24,681,098.00. That is $16,328,697.00 over the requirement for the maintenance of effort obligation. |
| **Financial Impact:** |
| **NO** | [ ]  | *Describe why no financial impact:*       |
| **YES** | [x]  | *Describe impact by indicating amount budgeted and funding source below* |
| Amount: |  $4,500,000 estimate |  |  |  |  |
| Fund:  | 1001 |  | Description: | General Fund | Org.: | 0 | Description: | Zero Cost Center |
| Account: | 540760 |  | Description: | Pub. Safety Realig |  |
| Activity Code:  |       |  | Description: |       |  |
| Local Preference: YES [ ]  NO [ ]  |
| For Contracts – *Explain how vendor was selected:*       |
|       |
| Additional Information: |       |
|       |
| **Recommended Motion:** |
| The Honorable Board of Supervisors approve the Certification of Maintenance of Effort for Proposition 172 Public Safety funding for the 2024/25 fiscal year and authorize the Auditor-Controller to sign the certification.  |
| **Reviewed as recommended by policy:** |  | ***Special Requests*:** |
| County Counsel |       |  |  |
|  |  |  | *Certified Minute Order(s)* |       | *Quantity:* |       |
| Auditor |       |  |  |  |  |  |
|  |  |  |  |  |  |
| Personnel |       |  | *Other:* |       |
| CAO |       |  |       |

***NOTE: For consideration for placement on the agenda, the original agenda worksheet and backup material must be submitted directly to the Board Clerk (after reviewing signatures have been obtained) by 10:00 a.m. on the Monday the week prior to the Board Meeting.*** Revised 8/09/2021