

FORM B/C

RECEIPTS

	0.949764 20/21	1.456262 21/22	1.091781 22/23	0.835342 23/24	
General Fund Appropriation	4,621,566	4,621,566	4,621,566	4,621,566	
Prop 172	2,809,096	4,090,781	4,466,235	3,730,835	GROWTH:
Funding Available	7,430,662	8,712,347	9,087,801	8,352,401	2,381,537
Minimum budget MOE	7,430,662	8,712,347	9,087,801	8,352,401	
Amount of excess (defecit) of MOE	0	0	1	0	

EXPENDITURES

	21/22	22/23	23/24	24/25
BASE AMOUNT (92/93 LESS ADJ)	7,579,243	7,430,662	8,712,347	9,087,801
CALC OF BASE AMT ADJUSTMENT	(148,581)	1,281,684	375,454	(735,400)
ADJUSTMENT TO BASE AMOUNT	(148,581)	1,281,684	375,454	(735,400)
ADJUSTED MOE REQUIREMENT	7,430,662	8,712,347	9,087,801	8,352,401
LOCAL ADOPTED BUDGET	19,205,767	21,360,343	22,968,023	24,681,098
REDUCTION IN PSAF ALLOCATION	(11,775,105)	(12,647,996)	(13,880,222)	(16,328,697)