

MAT Project Work Plan

Required Attachment: Applicants will be prompted to upload this document from the BSCC [MAT webpage](#) to the BSCC Submittable portal.

Instructions: Applicants must complete a Project Work Plan, uploaded from the BSCC [MAT webpage](#), that identifies measurable goals and objectives, process and outcome measures, activities and services, responsible parties for those activities and services, data sources and estimated timelines. Completed plans should (1) identify the project’s top goal(s) and objectives; (2) identify how the goal(s) will be achieved in terms of the activities, responsible staff/partners, and start and end dates, process and outcome measures; and (3) provide goal(s) and objectives with a clear relationship to the need and intent of the grant. The Project Work Plan must attempt to identify activities/services and estimate timelines for the entire grant term. A minimum of one goal and corresponding objectives, process measures, etc. must be identified.

(1) Goal:	> Increase Medication Assisted Treatment Services in Siskiyou County and Modoc County
Objectives (A., B., etc.)	<ul style="list-style-type: none"> > A) By June 30, 2027, Siskiyou County and Modoc County will increase Medication Assisted Treatment services in their county jails. > B) By June 30, 2027, establish and sustain collaboration between Siskiyou County and Modoc County MAT programs. > C) By June 30, 2027, establish and sustain MAT program data collection and evaluation including recidivism data to show the effectiveness of the MAT program.
Process Measures and Outcome Measures:	<ul style="list-style-type: none"> > Process Measures <ul style="list-style-type: none"> -Number of inmates receiving SUD Counseling -Number of inmates receiving MAT Services -Number of meetings held with collaborative county -Number of trainings, webinars, workshops. etc. attended >Outcome Measures <ul style="list-style-type: none"> -Recidivism rates for individuals who participated with the MAT program

Project activities that support the identified goal and objectives:	Responsible staff/partners:	Timeline	
		Start Date	End Date
> (1)A.1: Biweekly counseling sessions with each inmate in the MAT program provided by a Substance Use Disorder Counselor.	> Registered Nurse, Supervising Nurse and SUD Counselor	> July 1, 2024	> June 30, 2027
> (1)A.2: Administer FDA approved MAT medication to each eligible inmate in the MAT program.	> Registered Nurse, Supervising Nurse	> July 1, 2024	> June 30, 2027
> (1)A.3: Participate in trainings offered via meetings, webinars, workshops, conferences, etc	> Registered nurse, Supervising nurse, Staff Services Analyst, Admin Specialist, SUD Case Manager, SUD Counselor	> July 1, 2024	> June 30, 2027
> (1)B.1: Convene regular meetings with collaborative counties to ensure work plan and goals are being followed and maintain consistency of the programs.	> Registered nurse, Supervising nurse, Staff Services Analyst, Admin Specialist, SUD Case Manager, SUD Counselor	> July 1, 2024	> December 31, 2027
> (1)C.1: Develop an Evaluation Plan to monitor and assess the progress and success of the MAT Program Work Plan Objectives.	> Director of Public Health, Supervising Nurse	> July 1, 2024	> December 31, 2024
> (1)C.2: Establish data collection metrics and process of data collection.	> Staff Services Analyst, Admin Specialist, Supervising Nurse, Registered Nurse.	> July 1, 2024	> June 31, 2027
> (1)C.3: Establish data evaluation process and provide annual data evaluation of the programs.	> Staff Services Analyst, Admin Specialist, Director of Public Health	> July 1, 2024	> December 31, 2027

> (1)C.4: Develop a Local Evaluation Report to document the successes of the MAT Program Work Plan Objectives.	> Director of Public Health, Supervising Nurse	> July 1, 2027	> December 31, 2027
List data and sources to be used to measure outcomes: > MAT Program participant data (demographics, prior arrests/convictions, recidivism data, etc.), meeting and training logs, jail population data (average daily population, number of detainees listing OUD, etc.), services offered to each participant in the MAT programs.			

(2) Goal:	>		
Objectives (A., B., etc.)	>		
Process Measures and Outcome Measures:	>		
Project activities that support the identified goal and objectives:	Responsible staff/partners:	Timeline	
		Start Date	End Date
>	>	>	>
List data and sources to be used to measure outcomes: >			

(3) Goal:	>		
Objectives (A., B., etc.)	>		
Process Measures and Outcome Measures:	>		

Project activities that support the identified goal and objectives:	Responsible staff/partners:	Timeline	
		Start Date	End Date
>	>	>	>
List data and sources to be used to measure outcomes: >			