



# County of Siskiyou

## Notice of Intent (NOI)

Department:	Sheriff
Project Manager/Contact No.	Courtney Greenley, ASM / 530-842-8323
Department Director/Contact No.	Jeremiah LaRue, Sheriff-Coroner / 530-842-8310
Project Name:	Boating Safety and Enforcement Aid Program
Amount of Grant:	\$ 71,883.60
Last Updated:	11/20/24

**Project Description:**

The Siskiyou County Sheriff's Office is responsible for enforcing Federal, State and local laws regarding boating operations within Siskiyou County. Water Safety deputies routinely provide boat inspections, the issuance of warnings and citations, and effecting arrests for violations on our numerous lakes and rivers. This State funded grant, would support costs associated to enforcement, fuel, supplies and equipment maintenance.

**Summary:**

Approve the Sheriff's Office to apply for this grant, and present the governing body a Resolution to adopt. A copy has been attached for review. If awarded, allow us to participate in the 2025-2026 program.

DocuSigned by

**Approvals**

Prepared by:

305DB1D28C194D1...

Courtney Greenley

11/20/2024

Project Manager

Approved by:

D1A93549AC044DF...

Jeremiah LaRue

11/20/2024

Department Director

B3B9CF3E1194460...

Sherry Lawson

11/21/2024

County Administrator Officer

**ATTACHMENT**  
**Grant Summary Form**

*This form is available on the County's Intranet.*

County of Siskiyou  
**GRANT SUMMARY FORM**

**GENERAL INFORMATION**

Grant Title		Grant No.(CFDA)	
Boating Safety and Enforcement Equipment Grant			
General Description of Grant: Work scope			
The Siskiyou County Sheriff's Office is responsible to enforce Federal, State, and local laws regarding boating operations within Siskiyou County. Deputies routinely provide boat inspections and are responsible for issuing warnings, citations, and effecting arrests for violations on numerous lakes and rivers. The SCS also maintains an active Dive-Recovery Team, Swift Water Rescue and Search & Rescue Program.			
Granting Agency <input type="checkbox"/> FED <input checked="" type="checkbox"/> STATE <input type="checkbox"/> OTHER		Agency Contact	Phone No.
CA State Parks and Recreation		Joanna Andrade	916-327-0682
Responsible Department		Department Contact	Extension No.
Siskiyou County Sheriff's Office		Courtney Greenley	530-842-8326
Board Approval Date	Application Date	Award Date	Est'd Completion Date
12/10/24	TBD	TBD	06/30/2026

**GRANT COST AND REVENUE SUMMARY**

Program Cost Summary	Total	Grant Portion
Revenue (Please display with brackets <>)	98,597.82	-71,883.60
Soft/hard cash match or In kind (<>)	-26,714.22	
Staffing		60,122.82
Contract Services		
Supplies & Other Operating Expenditures		38,475.00
Capital Outlay		
Indirect Cost@ % of Direct Costs		
<b>TOTAL GRANT COSTS AND REVENUES</b>	<b>\$ 71,883.60</b>	<b>\$ 26,714.22</b>
How Was Grant Portion Determined?		
- Estimated hourly rates to be incurred depending on assigned staff/activity		
- Referenced last two fiscal years of reimbursement data		
- Partnered with Auditor and Tax-Collector for Boat Tax Revenue		
- Current Federal Rate for mileage claims		

Budget Amendment Request Required? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No    If yes, please attach copy of Budget Appropriation Transfer
N/A

Does this grant allow for supplanting? ☐ Yes ☒ No  
 Does this grant allow for program income? ☐ Yes ☐ No  
 Will this require an advance of grant dollars? ☐ Yes ☒ No

OTHER COMMENTS (note any significant or unusual compliance requirements)


*Use reverse side if necessary to provide additional information*

Prepared By: 
 DocuSigned by:  
 Courtney Greenley  
 365DB1D28C194D1...

Date: 11/20/24

\*\*\*\*Please attach a copy of the grant guidelines and all supporting documents that relate to the program cost summary section.



## Application for Financial Aid -- 801

### Fiscal Year 2025-2026

Agency Siskiyou County Sheriff's OfficeCounty SiskiyouAddress 305 Butte St, Yreka CA 96097**General Description of Boating Safety and Enforcement Programs:**

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

The Siskiyou County Sheriff's Office is responsible to enforce Federal, State, and local laws regarding boating operations within Siskiyou County. Water Safety Deputies routinely provide boat inspections and are responsible for issuing warnings and citations, and effecting arrests for violations on our numerous lakes and rivers. In addition, the Siskiyou County Sheriff's Office maintains an active Dive Recovery Team, Swift Water Rescue Team and Search and Rescue program which utilizes boats during recovery and search operations.

Waterways to be Patrolled					Estimated Density by Quarter <sup>a/</sup>			
Lakes, Open Ocean	Area in Square Miles	Primary Usage <sup>b/</sup>	Type(s) of Patrols <sup>c/</sup>	FT or PT <sup>d/</sup>	1st	2nd	3rd	4th
1. LAKE SISKIYOU	10	B	C	PT	75	50	15	75
2. MEDICINE LAKE	4	B	C	PT	20	10		20
3. LAKE SHASTINA	8	B	C	PT	20	15	5	20
4. COPCO LAKE	10	A	D	PT				
5. IRONGATE LAKE	10	A	D	PT				
6. TULELAKE	10	A	C	PT	5	25		5
7. LOWER KLAMATH LAKE	10	A	D	PT				
8. CASTLE LAKE	3	A	C	PT	2	5		2
9. INDIAN TOM LAKE	4	A	C	PT	2	15		3
10. KANGAROO LAKE	3	A	C	PT	25	5		25
11. WHISKEY LAKE	2	A	C	PT	15	15	15	15
12. JUANITA LAKE	2	A	C	PT	12	5		12
13. GUMBOOT LAKE	1	A	C	PT	5			5
14. ORR LAKE	1	A	C	PT	7	5		7
Rivers	Length in Miles	Primary Usage <sup>b/</sup>	Type(s) of Patrols <sup>c/</sup>	FT or PT <sup>d/</sup>	1st	2nd	3rd	4th
1. KLAMATH RIVER	150	B	C	PT	68	30	30	100
2. SALMON RIVER	60	B	D	PT	20	30	15	100
3. SCOTT RIVER	50	B	D	PT	5	5		15
4. MCCLOUD RIVER	40	B	D	PT	5	5	5	5
5. SHASTA RIVER	30	B	D	PT	5	5	5	5
6. SACRAMENTO RIVER	15	B	D	PT	5	5	5	5
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ C = On-water, D = foot/vehicle/air only

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.

(drained)



# Boating Safety and Enforcement Aid Program

## Proposed Program Costs -- 801.1

### Fiscal Year \_\_\_\_\_

Agency Siskiyou County Sheriff's OfficeAddress 305 Butte St, Yreka CA 96097County Siskiyou


### Proposed Program Costs

1. Personnel (Form 801.2)	\$60,122.82
2. Operations, Maintenance and Equipment (Form 801.3) <sup>a/</sup>	\$38,475.00
3. Total direct BS&E proposed program cost (2+3)	\$98,597.82
4. Administrative costs <sup>b/</sup>	
5. Total BS&E proposed program costs (3+4)	\$98,597.82
6. Less: Boat Taxes (Form 801.4)	\$26,714.22
7. Total Net Proposed Program Cost (5-6)	\$71,883.60

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&amp;E proposed program cost (line 3).

County Authorized Representative:

DocuSigned by:  
  
 D1A93549AC044DF...  
 SIGNATURE

11/20/2024

DATE

Jeremiah LaRue, Sheriff-Coroner  
 TYPED NAME

530-842-8326  
 TELEPHONE



**Boating Safety and Enforcement Aid Program**  
**Proposed Personnel Costs -- 801.2**  
**Fiscal Year 2025-2026**

Agency Siskiyou County Sheriffs OfficeCounty Siskiyou

**Proposed Personnel Costs**

**Employee Compensation**

	Title	Grade	No. Hours	Avg Pay per Hour	Total Compensation
1.	Reserve PT Deputy (REG)	8	960.00	\$33.47	\$32,131.20
2.	FT Deputy (OT)	8	216.00	\$50.21	\$10,844.28
3.	FT Sergeant (OT)	8	144.00	\$57.26	\$8,244.72
4.	FT Lieutenant (OT)	8	72.00	\$74.07	\$5,333.04
5.	Forensic Tech (OT - DIVE/SAR)		20.00	\$45.86	\$917.10
6.	Community Service Officer (OT)		72.00	\$36.84	\$2,652.48
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.					
20.					
21.	Total		1,484.00		\$60,122.82

22. Average Customary Fringe Benefit Percent \_\_\_\_\_

23. Total Proposed Personnel Costs

\$60,122.82



# Boating Safety and Enforcement Aid Program

## Proposed Operations, Maintenance and Equipment Costs -- 801.3

### Fiscal Year 2025-2026

Agency <u>Siskiyou County Sheriff's Office</u>		County <u>Siskiyou</u>	
<i>Patrol Vessels:</i>	Fuel <u>\$5,920.00</u> + Repair <u>\$4,000.00</u> + Storage <u>\$500.00</u> = \$		<u>10,420.00</u>
<i>Vehicles:</i>	Miles <u>16,500</u> Mileage Allowance <u>0.670</u> =		<u>11,055.00</u>
LIST OTHER O&M AND EQUIPMENT			
1. REPLACEMENT UNIFORM/EQUIPMENT		\$	<u>1,000.00</u>
2. MISC TOOLS		\$	<u>1,000.00</u>
3. BOAT MAINT, BATTERIES, OIL, SMALL PARTS		\$	<u>2,000.00</u>
4. DIVE EQUIPMENT/GEAR		\$	<u>10,000.00</u>
5. UTILITIES		\$	<u>1,000.00</u>
6. PPE		\$	<u>2,000.00</u>
7.		\$	
8.		\$	
9.		\$	
##		\$	
11.		\$	
12.		\$	
13.		\$	
14.		\$	
15.		\$	
16.		\$	
17.		\$	
18.		\$	
19.		\$	
20.		\$	
21.		\$	
22.		\$	
23.		\$	
24.		\$	
25.		\$	
<b>Total</b>			\$ <u><u>38,475.00</u></u>

Division of Boating and Waterways



State of California - Natural Resources Agency

## Documentation of Estimated Boat Tax Revenues -- 801.4 Fiscal Year 2024-2025

Agency Siskiyou County Sheriff's OfficeCounty Siskiyou

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

**1. Estimated boat tax revenues from prior fiscal year**\$ 26,714.22**C e r t i f i c a t i o n**

I attest that I am a duly authorized representative of the auditor's office of

Siskiyou county/city;

and that this calculation results in the best estimate of boat tax revenues  
for the fiscal year noted.

DiAnne Olson  
SIGNATURE

DiAnne Olson, Auditor - Comptroller  
TYPED NAME AND TITLE

DATE

9/24/24  
530 842 8071  
TELEPHONE