

COST ANALYSIS

Tyler Technologies ERP v. Banner ERP

NON-RECURRING COSTS*	Tyler Implementation	
Licensing/Ongoing Maintenance/Hosting	\$ 4,923.00	
Project Management	\$ 75,200.00	
Implementation Hours	\$ 573,000.00	
Conversion/Imports	\$ 105,600.00	
Other	\$ 12,240.00	
TOTAL NON-RECURRING COSTS	\$ 770,963.00	\$ -

RECURRING COSTS	Tyler*	Banner**
Hosting/Licensing	\$ 248,478.00	\$ 134,420.00
TOAD - Database Extraction		\$ 3,304.00
Evisions - Check Printing		\$ 8,112.00
Kofile (AppXtender)		\$ 18,200.00
Banner Technical Support - Contract		\$ 27,000.00
NeoGov - HR/Recruiting		\$ 55,909.00
TOTAL RECURRING COSTS	\$ 248,478.00	\$ 246,945.00

TOTAL COSTS	\$ 1,019,441.00	\$ 246,945.00
--------------------	-----------------	---------------

COSTS	Tyler	Banner
NON-RECURRING	\$ 770,963.00	\$ -
RECURRING	\$ 248,478.00	\$ 246,945.00
TOTAL COSTS	\$ 1,019,441.00	\$ 246,945.00
NET BENEFIT OR COST	\$ (1,019,441.00)	\$ (246,945.00)

* Pricing subject to change based on contract negotiations and module implementation

** Cost based off 23/24 actuals