

October 3, 2024

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

COUNTY FISCAL LETTER NO. 24/25-15

This letter informs counties of the California Work Opportunity and Responsibility to Kids Home Visiting Program allocation for Fiscal Year 2024-25. A total of approximately \$80.1 million in federal Temporary Assistance for Needy Families funds and General Fund is available based on the Budget Act 2024.



CLAIRE RAMSEY
ACTING DIRECTOR

CALIFORNIA HEALTH & HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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GAVIN NEWSOM
GOVERNOR

October 3, 2024

COUNTY FISCAL LETTER NO. 24/25-15

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY EMPLOYMENT SERVICES COORDINATORS
ALL COUNTY CHILD CARE COORDINATORS

SUBJECT: FISCAL YEAR 2024-25 CALIFORNIA WORK OPPORTUNITY
AND RESPONSIBILITY TO KIDS HOME VISITING PROGRAM
ALLOCATION

REFERENCE: ALL COUNTY WELFARE DIRECTORS LETTER (ACWDL)
DATED, APRIL 10, 2024
ACWDL, DATED MAY 27, 2022
CFL 21/22-26, DATED SEPTEMBER 24, 2021
CFL NO. 18/19-84, DATED JULY 1, 2019
CFL NO. 18/19-69, DATED MARCH 29, 2019
CFL NO. 18/19-49, DATED JANUARY 30, 2019
UNITED STATES DEPARTMENT OF HEALTH AND HUMAN
SERVICES HOME VISITING EVIDENCE OF EFFECTIVENESS
(HomVEE)
WELFARE AND INSTITUTIONS CODE (W&IC) SECTIONS
11330.6 THROUGH 11330.9

This letter informs counties of the California Work Opportunity and Responsibility to Kids (CalWORKs) Home Visiting Program (HVP) allocation for Fiscal Year (FY) 2024-25. A total of approximately \$80.1 million in federal Temporary Assistance for Needy Families funds and General Fund is available based on the Budget Act of 2024.

Established by W&IC sections 11330.6-11330.9, the CalWORKs HVP is a voluntary program supervised by the California Department of Social Services (CDSS) and administered by participating California County Welfare Departments. The CalWORKs HVP is designed to support positive health, development, and well-being outcomes for pregnant and parenting individuals, families, and infants born into poverty; expand

County Fiscal Letter No. 24/25-15

Page Two

future educational, economic, and financial capability opportunities; and improve the likelihood that the family will exit poverty.

In order to participate in the CalWORKs HVP, counties are required to have an approved Request for County Plan (RFCP) on file in accordance with the application process described in ACWDL dated April 10, 2024. These plans were evaluated using the criteria developed by the HomVEE. Additional information pertaining to the application criteria can be found in the ACWDL dated May 27, 2022. Through the RFCP process, 41 counties applied and have been approved to participate in the CalWORKs HVP during FY 2024-25.

As a reminder, the services offered via the HVP are not entitlement services and participating CWDs may limit the number of families participating in the program to ensure that costs do not exceed the amount of funds awarded to the county for this purpose. Funding awarded for the purpose of home visiting services must not supplant expenditures from any other existing funding sources subject to county control for home visiting services. HVP funds may be used in combination with funding from other sources if the entirety of services provided meet the award requirements of the program.

This allocation provides specific funding for the CalWORKs HVP. It does not include funding for the CalWORKs HVP Employment Services as that portion of the funding is included in the Employment Services component of the CalWORKs Single Allocation. The Employment Services funding will be available for exempt cases not participating in a Welfare-to-Work activity that may become exempt-volunteer cases due to participation in the CalWORKs HVP. Additional information regarding FY 2024-25 funding for Employment Services in the CalWORKs Single Allocation will be provided in a forthcoming CFL.

The Attachment displays county-specific allocations of the approximate \$80.1 million in CalWORKs HVP funding for FY 2024-25. The CDSS, in consultation with the County Welfare Directors Association, has distributed the funding as follows:

- Fifty percent of the funding is distributed to each participating county in the FY 2024-25 projected costs based on its existing caseload.
- The remaining fifty percent of the funding is distributed based on their total September 2023 through June 2024 expenditures as reported in the County Expense Claim Reporting Information System (CECRIS).
- Colusa County, which will begin participating in FY 2024-25, is provided a base allocation amount of \$100,000.
- Lassen County will receive a base allocation amount of \$75,000.

County Fiscal Letter No. 24/25-15
Page Three

The CalWORKs HVP allocation and expenditures are tracked to Ledger 183 – CalWORKs Home Visiting Program. Additional claiming instructions can be found in [CFL No. 18/19-49](#), [CFL No. 18/19-69](#), [CFL No. 18/19-84](#), and [CFL No. 21/22-26](#).

CalWORKs HVP program costs are claimed to the following PCs:

- PC 4220 – HVP – Federal
- PC 4221 – HVP Federal – Administration
- PC 4222 – HVP Federal – Service Delivery
- PC 4240 – HVP – Non-Federal
- PC 4241 – HVP Non-Federal – Administration
- PC 4242 – HVP Non-Federal – Service Delivery
- PC 4260 – HVP – Non-Federal Non-Maintenance-Of-Effort (MOE)
- PC 4261 – HVP Non-Federal Non-MOE – Administration
- PC 4262 – HVP Non-Federal Non-MOE – Service Delivery

Expenditures exceeding the allocation will be shifted to county-only funding via State Use only (SUO) code 0436 (SUO-Home Visiting Program Overmatch).

Program-related questions regarding the CalWORKs HVP should be directed to the CalWORKs Program Innovation and Evaluation Bureau at CalWORKsHVP@dss.ca.gov. Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By

NATHAN HART, Chief
Financial Management Branch
Finance and Accounting Division

Attachment

**FISCAL YEAR 2024-25
CALIFORNIA WORK OPPORTUNITY
AND RESPONSIBILITY TO KIDS
HOME VISITING PROGRAM ALLOCATION***

COUNTY	ALLOCATION* (FEDERAL/STATE)
Alameda	\$2,413,648
Alpine	\$0
Amador	\$0
Butte	\$451,469
Calaveras	\$0
Colusa	\$100,000
Contra Costa	\$1,454,612
Del Norte	\$0
El Dorado	\$0
Fresno	\$3,669,831
Glenn	\$0
Humboldt	\$187,016
Imperial	\$440,621
Inyo	\$0
Kern	\$5,006,411
Kings	\$1,155,073
Lake	\$0
Lassen	\$75,000
Los Angeles	\$21,679,894
Madera	\$723,027
Marin	\$0
Mariposa	\$0
Mendocino	\$102,830
Merced	\$2,011,397
Modoc	\$0
Mono	\$0
Monterey	\$951,134
Napa	\$273,259
Nevada	\$149,799
Orange	\$4,037,598
Placer	\$187,840
Plumas	\$0
Riverside	\$3,480,049
Sacramento	\$5,597,117
San Benito	\$0
San Bernardino	\$4,218,326
San Diego	\$3,657,344
San Francisco	\$3,170,639
San Joaquin	\$2,241,357
San Luis Obispo	\$448,437
San Mateo	\$84,728
Santa Barbara	\$0
Santa Clara	\$1,677,480
Santa Cruz	\$484,501
Shasta	\$565,299
Sierra	\$0
Siskiyou	\$146,340
Solano	\$1,274,092
Sonoma	\$425,083
Stanislaus	\$1,687,189
Sutter	\$351,722
Tehama	\$222,724
Trinity	\$0
Tulare	\$2,797,465
Tuolumne	\$147,477
Ventura	\$1,315,967
Yolo	\$582,720
Yuba	\$461,485
Total	\$80,108,000

*Federal funds are Temporary Assistance for Needy Families and awarded under Assistance Listing No. 93.558.