

**2024/2025
Fixed Assets**

Department	Budget	Description	Total
Facilities Management	1001-107020-762000	Van	\$75,000
Animal Control	1001-207090-762000-2077	Dog Box	\$348
Predatory Animal Control	1001-207-00-762000	Side by Side and Trailer	\$37,598
Sheriff - Coroner	1002-202010-762000-204	Vehicle Upfit	\$4,900
County Jail	1002-203010-762000	Vehicles	\$119,500
County Jail	1002-203010-762000	Radio	\$8,500
Writ Fees - Processing	1003-202233-762000-132	Vehicle	\$40,000
Community Drug/Gang Activity	1003-202235-762000-133	Vehicle	\$40,000
District Attorney	1006-201-60-762000-2015	Vehicle	\$42,000
District Attorney	1006-201-60-762030	Karpel Software	\$6,750
Sheriff Discretionary Grant Program	1033-202201-762000	Vehicle	\$53,400
Sheriff Discretionary Grant Program	1033-202201-762000	Upfitting Multiple Vehicles	\$116,000
Sheriff Discretionary Grant Program	1033-202201-762000	Breaching Door	\$8,300
Road Construction & Maintenance	2103-301010-762010	Tier 4 Engine for Snow Blower	\$100,000
Road Construction & Maintenance	2103-301010-762010	Plow for Truck	\$12,000
Road Construction & Maintenance	2103-301010-762010	1 Ton Pickup	\$70,000
Road Construction & Maintenance	2103-301010-762010	2 -3/4 Ton Pickup	\$130,000
Road Construction & Maintenance	2103-301010-762010	2 - 10 Yard Dump Truck	\$670,000
Road Construction & Maintenance	2103-301010-762010	2- Forklift	\$70,000
Road Construction & Maintenance	2103-301010-762010	344 Loader	\$200,000
Road Construction & Maintenance	2103-301010-762010	2- V Box Sander	\$80,000
Road Construction & Maintenance	2103-301010-762010	Paver - Used	\$150,000
Road Construction & Maintenance	2103-301010-762010	Mower	\$200,000
Road Construction & Maintenance	2103-301010-762010	Stump Grinder Attachment	\$15,000
General County Fire Protection	2106-204010-762000	Excavator	\$438,000
General County Fire Protection	2106-204010-762000-187	Fire Protection Equipment	\$40,000
Environmental Health	2114-401014-762000	5 Vehicles	\$180,000
Human Services Administration	2120-501010-762000	4 Vehicles, 9 Switches,	\$247,600
Woman, Infants, and Children	2121-401090-762000	Vehicle	\$50,000
Behavioral Health	2122-401030-762000-2080	Vehicle	\$46,000
Behavioral Health	2122-401030-762000-2219	Van	\$60,000
Public Authority	2127-502055-762000	Vehicle	\$55,000
District Attorney	2151-201-60-762000	Vehicle	\$50,000
ARPA	2164-207030-762000	Vehicles, Toughbook's for Sheriff	\$116,881
Behavioral Health	2169-401030-762000	Vehicles	\$77,151
Public Health	2175-401081-762000	Computers	\$5,400
Air Pollution - PM2.5	2503-401053-762000	Bam 1022 PM2.5 Monitor	\$22,000
Local Transportation Administration	2533-303020-762000	Bus Shelter	\$30,000
Solid Waste Disposal	5350-404010-762000	Cubicle	\$69,000
Information Technology	6104-110040-762000	Backup Server Hardware	\$70,000
Automotive Services	6111-110060-762000	A/C Machine & Leak Detector	\$10,000

\$3,816,328