

23-24 May Revision Budget Decision:	<ul style="list-style-type: none"> •Reductions of State and Local Public Health— Reverts \$41.5 million one time in the current year and ongoing \$15.9 million Local Public Health, which aligns with all other state 7.95-percent efficiency reductions.
Impact on LHJ Allocations:	<ul style="list-style-type: none"> •\$41.5M reversion will be absorbed by CDPH and will NOT impact 23-24 LHJ allocations. •The \$15.9M reduction is a flat reduction to LHJ allocations each year ongoing. •FY 24-25 was set for a planned increase to \$204.1M, therefore the \$15.9M reduction to the 24-25 allocation Allocations.
Reduction Description:	<ul style="list-style-type: none"> •This method applies a weighted approach. It splits the total cut of 12.2m and applies two methodologies. •20 percent of the cuts (\$2.44 m) are applied in an even percentage across all LHJs. In other words all LHDs to •80 percent of the cuts (\$9.76m) are applied to LHDs proportionally based on their proportion of the total un- expenditure reports (as reported by July 2024). • The reduction ranges from approx. 1% to 57% based on the total % of each LHJ's remaining allocation.
Notes:	*Highlight indicates proposed allocation amount that drops below the \$350K minimum base.

Not for Distribution

Summary of All FY 24-25 FoPH Allocation			
LHJ Name	FoPH FY 2023-24 LHJ Allocations	FoPH FY 2024-25 Proposed Allocations	Percent reduction
Alameda HD ¹	\$ 6,537,374.00	\$ 4,027,179	38%
Alpine	\$ 354,669.00	\$ 331,297	7%
Amador	\$ 487,482.00	\$ 454,208	7%
Berkeley	\$ 912,213.00	\$ 874,346	4%
Butte	\$ 1,224,383.00	\$ 1,209,475	1%
Calaveras	\$ 515,889.00	\$ 323,719	37%
Colusa	\$ 459,468.00	\$ 316,301	31%
Contra Costa	\$ 4,844,667.00	\$ 3,872,956	20%
Del Norte	\$ 474,087.00	\$ 256,993	46%
El Dorado	\$ 1,015,644.00	\$ 982,773	3%
Fresno	\$ 6,126,172.00	\$ 6,011,982	2%

Glenn	\$ 482,368.00	\$ 440,058	9%
Humboldt	\$ 938,349.00	\$ 926,739	1%
Imperial	\$ 1,568,105.00	\$ 1,455,703	7%
Inyo	\$ 423,621.00	\$ 418,463	1%
Kern	\$ 5,381,815.00	\$ 3,348,865	38%
Kings	\$ 1,175,830.00	\$ 876,854	25%
Lake	\$ 641,433.00	\$ 563,707	12%
Lassen	\$ 481,278.00	\$ 272,712	43%
Long Beach ²	\$ 2,807,624.00	\$ 2,773,439	1%
Los Angeles HD ²	\$ 47,328,331.00	\$ 46,752,078	1%
Madera	\$ 1,217,976.00	\$ 1,203,146	1%
Marin	\$ 1,241,952.00	\$ 1,022,544	18%
Mariposa	\$ 421,598.00	\$ 393,555	7%
Mendocino	\$ 723,894.00	\$ 715,080	1%
Merced	\$ 1,882,112.00	\$ 1,859,196	1%
Modoc	\$ 394,124.00	\$ 389,325	1%
Mono	\$ 403,629.00	\$ 398,714	1%
Monterey	\$ 2,563,477.00	\$ 2,532,265	1%
Napa	\$ 896,612.00	\$ 885,695	1%
Nevada	\$ 690,079.00	\$ 681,530	1%
Orange	\$ 13,351,733.00	\$ 12,787,939	4%
Pasadena ²	\$ 1,033,025.00	\$ 825,342	20%
Placer	\$ 1,661,462.00	\$ 1,269,609	24%
Plumas	\$ 420,397.00	\$ 221,191	47%
Riverside	\$ 11,782,061.00	\$ 11,638,607	1%
Sacramento	\$ 7,072,450.00	\$ 6,959,329	2%
San Benito	\$ 647,267.00	\$ 588,903	9%
San Bernardino	\$ 11,284,416.00	\$ 11,015,929	2%
San Diego	\$ 14,356,108.00	\$ 14,181,313	1%
San Francisco	\$ 3,639,888.00	\$ 3,580,496	2%
San Joaquin	\$ 4,031,505.00	\$ 3,472,846	14%
San Luis Obispo	\$ 1,459,610.00	\$ 1,441,838	1%
San Mateo	\$ 3,141,653.00	\$ 3,103,401	1%
Santa Barbara	\$ 2,433,999.00	\$ 2,378,116	2%

Santa Clara	\$ 7,296,326.00	\$ 7,207,488	1%
Santa Cruz	\$ 1,475,452.00	\$ 1,449,900	2%
Shasta	\$ 1,031,180.00	\$ 786,547	24%
Sierra	\$ 362,059.00	\$ 260,709	28%
Siskiyou	\$ 538,801.00	\$ 521,363	3%
Solano	\$ 2,186,187.00	\$ 2,091,250	4%
Sonoma	\$ 2,174,091.00	\$ 2,062,493	5%
Stanislaus	\$ 2,975,808.00	\$ 2,923,913	2%
Sutter	\$ 787,927.00	\$ 778,333	1%
Tehama	\$ 642,801.00	\$ 267,867	58%
Trinity	\$ 405,254.00	\$ 400,320	1%
Tulare	\$ 3,085,604.00	\$ 3,047,082	1%
Tuolumne	\$ 543,960.00	\$ 476,861	12%
Ventura	\$ 3,857,269.00	\$ 3,810,304	1%
Yolo	\$ 1,397,659.00	\$ 1,380,639	1%
Yuba	\$ 707,793.00	\$ 699,175	1%
Total	\$ 200,400,000.00	\$ 188,200,000.00	
Miniumum Award:	\$ 354,669.00	\$ 221,191.04	
Maximum Award:	\$ 47,328,331.00	\$ 46,752,077.77	
1 - Alameda HD excludes City of Berkeley			
2 - Los Angeles HD excludes Cities of Long Beach and Pasadena			

below 350K