

<b>Option 1 Reduction Details:</b>	<ul style="list-style-type: none"> <li>• This option is a pro-rated reduction from \$200.4M 23-24 allocation based on spending using Q1-Q4 spendi</li> <li>• 1-57% Reduction is pro-rated to each LHJ based on the estimated expenditure rate.</li> </ul>
<b>Considerations:</b>	<ul style="list-style-type: none"> <li>• Method uses a weighted reduction approach factoring in LHJ expenditure rates for FY 23-24</li> <li>• This approach does not take into account factors that may have impacted spending, such as FY 22-23 Carry stream being available during the 23-24 funding cycle.</li> <li>• All LHJs DO NOT receive at least the minimum base allocation of \$350K.</li> </ul>

**Weighte**

LHJ	23/24 Current Total Allocation	Quarter 1	Quarter 2	Quarter 3
Alameda	\$ 6,537,374.00	\$527,980.55	\$651,324.04	\$647,969.59
Alpine	\$ 354,669.00	\$88,398.20	\$48,624.10	\$70,232.51
Amador	\$ 487,482.00	\$126,693.18	\$45,493.69	\$98,614.78
Berkeley	\$ 912,213.00	\$115,577.40	\$167,448.69	\$163,766.41
Butte	\$ 1,224,383.00	\$191,252.01	\$455,537.89	\$307,183.71
Calaveras	\$ 515,889.00	\$4,416.28	\$35,336.17	\$71,805.10
Colusa	\$ 459,468.00	\$39,290.43	\$33,669.56	\$63,890.79
Contra Costa	\$ 4,844,667.00	\$247,596.65	\$374,078.26	\$1,086,506.22
Del Norte	\$ 474,087.00	\$10,554.75	\$13,683.84	\$44,462.78
El Dorado	\$ 1,015,644.00	\$-	\$306,132.43	\$444,627.90
Fresno	\$ 6,126,172.00	\$905,602.51	\$1,207,160.06	\$1,541,021.97
Glenn	\$ 482,368.00	\$60,136.12	\$56,679.31	\$103,687.96
Humboldt	\$ 938,349.00	\$120,461.28	\$207,452.16	\$255,437.31
Imperial	\$ 1,568,105.00	\$292,926.35	\$282,003.14	\$412,497.71
Inyo	\$ 423,621.00	\$54,701.00	\$101,313.03	\$148,872.31
Kern	\$ 5,381,815.00	\$296,630.38	\$296,161.74	\$516,653.72
Kings	\$ 1,175,830.00	\$79,932.65	\$99,591.47	\$176,201.50
Lake	\$ 641,433.00	\$69,932.10	\$93,323.21	\$103,537.88
Lassen	\$ 481,278.00	\$21,468.00	\$59,079.40	\$42,600.94

Long Beach	\$ 2,807,624.00	\$392,847.72	\$476,599.02	\$673,467.24
Los Angeles	\$ 47,328,331.00	\$5,536,112.76	\$9,226,718.46	\$10,560,125.54
Madera	\$ 1,217,976.00	\$196,303.66	\$302,318.40	\$350,070.70
Marin	\$ 1,241,952.00	\$183,225.77	\$224,108.39	\$215,183.08
Mariposa	\$ 421,598.00	\$94,520.43	\$101,620.84	\$91,303.82
Mendocino	\$ 723,894.00	\$126,580.86	\$126,889.28	\$211,730.89
Merced	\$ 1,882,112.00	\$441,415.56	\$378,369.21	\$540,903.56
Modoc	\$ 394,124.00	\$108,467.27	\$103,169.32	\$110,685.37
Mono	\$ 403,629.00	\$58,665.37	\$56,752.51	\$103,899.39
Monterey	\$ 2,563,477.00	\$293,651.49	\$657,384.54	\$949,434.33
Napa	\$ 896,612.00	\$216,564.51	\$244,270.86	\$313,368.34
Nevada	\$ 690,079.00	\$151,075.48	\$192,996.15	\$134,528.71
Orange	\$ 13,351,733.00	\$1,653,747.55	\$2,063,346.97	\$2,984,278.28
Pasadena	\$ 1,033,025.00	\$144,750.00	\$157,295.00	\$181,745.00
Placer	\$ 1,661,462.00	\$201,400.04	\$308,191.30	\$284,890.55
Plumas	\$ 420,397.00	\$239.24	\$43,637.36	\$37,364.66
Riverside	\$ 11,782,061.00	\$255,773.11	\$2,319,737.60	\$2,740,505.57
Sacramento	\$ 7,072,450.00	\$1,419,750.86	\$1,519,615.16	\$1,761,124.51
San Benito	\$ 647,267.00	\$128,925.35	\$121,462.37	\$157,437.05
San Bernardino	\$ 11,284,416.00	\$1,712,515.64	\$4,760,756.90	\$2,316,219.62
San Diego	\$ 14,356,108.00	\$3,175,544.24	\$3,395,436.62	\$3,762,101.80
San Francisco	\$ 3,639,888.00	\$756,276.77	\$947,718.46	\$778,631.09
San Joaquin	\$ 4,031,505.00	\$681,015.23	\$636,874.75	\$753,173.83
San Luis Obispo	\$ 1,459,610.00	\$240,083.36	\$277,526.24	\$364,475.63
San Mateo	\$ 3,141,653.00	\$147,230.80	\$934,903.71	\$899,058.56
Santa Barbara	\$ 2,433,999.00	\$271,172.08	\$537,416.28	\$560,351.18
Santa Clara	\$ 7,296,326.00	\$1,526,728.24	\$1,586,822.69	\$1,865,232.04
Santa Cruz	\$ 1,475,452.00	\$113,467.94	\$298,509.97	\$389,526.98
Shasta	\$ 1,031,180.00	\$132,830.97	\$145,206.62	\$144,912.14
Sierra	\$ 362,059.00	\$51,869.71	\$14,325.24	\$59,515.15
Siskiyou	\$ 538,801.00	\$55,586.41	\$108,308.85	\$139,162.08
Solano	\$ 2,186,187.00	\$455,382.88	\$465,658.47	\$476,728.00
Sonoma	\$ 2,174,091.00	\$72,429.80	\$238,815.64	\$171,800.46
Stanislaus	\$ 2,975,808.00	\$892,498.12	\$541,475.75	\$659,601.43

Sutter	\$ 787,927.00	\$2,699.19	\$194,108.13	\$243,022.50
Tehama	\$ 642,801.00	\$-	\$16,295.11	\$19,312.40
Trinity	\$ 405,254.00	\$58,317.32	\$90,609.42	\$121,620.02
Tulare	\$ 3,085,604.00	\$460,876.62	\$786,151.11	\$698,352.09
Tuolumne	\$ 543,960.00	\$106,544.71	\$77,805.21	\$128,008.06
Ventura	\$ 3,857,269.00	\$800,604.29	\$985,839.53	\$1,219,404.63
Yolo	\$ 1,397,659.00	\$140,855.33	\$173,715.46	\$265,713.79
Yuba	\$ 707,793.00	\$127,547.17	\$132,782.88	\$237,309.75
<b>Total</b>	<b>\$ 200,400,000.00</b>	<b>\$ 26,839,643.69</b>	<b>\$ 40,505,637.97</b>	<b>\$ 44,974,850.91</b>

Not for Distribution