

June 27, 2024

County of Siskiyou Building
806 S Main St
Yreka California 96097

Re: Reconstruction Scope of Work and Budget Projection.

To whom it may concern,

This letter serves as a projected budgetary range of values for the anticipated rate & materials costs for the reconstruction tasks proposed in this document. This scope of work is related to an arson that caused significant fire damage to the above-listed building on February 11, 2024. This incident caused significant fire, smoke, and water damage throughout the building.

Proposed reconstruction tasks listed below are based on progressive communications with the client and the insurance carrier adjuster. An Initial walk through of the project was conducted on Tuesday, February 13th 2024 with Scott Duncan, Steve Fricano, Amanda Clark and Glenn Shockency.

- **Reconstruction Tasks**

- **Basement** (Loss Site)

- **Reconstruction**

- Repair of the following:

- Suspended ceiling grid system
- PTAC units
- Electrical to include fixtures, Wiring and Breaker Panels
- Plumbing
- Finish carpentry / Framing
- Insulation
- Windows and doors
- Painting
- Sheetrock exterior walls
- Remove interior framing
- Flooring (Carpet Squares)
- Final construction clean

- **Floor 1 (Street Level)**
 - **Reconstruction**
 - Repair of the following:
 - Suspended ceiling grid system and concealed spline tiles
 - Light fixtures
 - Painting
 - Flooring (Carpet Squares)
 - Final construction clean
- **Floor 2 (Upstairs)**
 - **Reconstruction**
 - Repair the following
 - Suspended ceiling grid system and concealed spline tiles
 - Light fixtures
 - Painting
 - Flooring (Carpet Squares)
 - Final construction clean
- **Exterior Elevations**
 - **Reconstruction**
 - Repair the Following:
 - Power wash
 - Paint
- Reconstruction Cost Projections:
 - **Labor**
 - BELFOR is projecting to have a crew of roughly 5-10 skilled employees.
 - The range value for labor is:
 - BELFOR Property Restoration - \$265,000-\$365,000
 - **Consumables**
 - BELFOR projection for consumables on this project consists of items such as but not limited to trash bags, plastic sheeting, tape, rags, anti-microbial cleaners, floor protection, etc.
 - The range value for consumables is:
 - BELFOR Property Restoration - \$40,000-\$50,000
 - **Equipment Rentals**
 - BELFOR projection for rental equipment on this consist of items such as but not limited to scaffolding, power cables, etc.
 - The range value for Equipment Rentals is:
 - BELFOR Property Restoration - \$10,000-\$20,000

- **Reimbursables**
 - BELFOR projection for reimbursables on this project consists of items where BELFOR would provide actual receipts for costs incurred. Cost to include but not limited to, hotels, per diem, fuel, rental vehicles, shoring materials, etc.
 - The range value for Reimbursables is:
 - BELFOR Property Restoration - \$35,000-\$45,000

- **Vendors and Sub Contractor**
 - BELFOR projection for vendors and subcontractors such as but not limited to plumbers, electricians, hvac, flooring installers, additional disposal fees and scaffolding.
 - The range value for Vendors and Subcontractors is:
 - BELFOR Property Restoration - \$400,000 - \$500,000

- Clarifications, Exclusions, and Limitations
 - The County of Siskiyou has hired an Industrial Hygienist (Advanced Indoor Diagnostics LLC). BELFOR will perform work per (IH) protocol.
 - The County of Siskiyou has hired an Environmental Consultant for asbestos and lead testing (Guzi-West Inspection and Consulting). BELFOR will rely on test results for Environmental protocol and Perform work based off those results.
 - All work completed will be billed on an as incurred basis, based on Prisms preferred rate sheets agreement with BELFOR.
 - Any code upgrade is **NOT** included in this projected budget.
 - Code upgrade to be determined by the Siskiyou County Building Department

Based on the additional scope of work requested, the total additional projected budget range and rough order of magnitude cost to complete work as detailed above is a range of **\$750,000 and \$980,000.**

Sincerely

Scott Duncan