



Cal OES

GOVERNOR'S OFFICE
OF EMERGENCY SERVICES

Grant Subaward Budget Pages
Single Fund Source

Subrecipient:		Grant Subaward #:	
C. Equipment Costs - Line-item description and calculation		Total Amount Allocated	
EQUIPMENT COSTS CATEGORY TOTAL			
Total Project Cost (Must match the Grant Subaward Face Sheet)		\$20,786	



Grant Subaward Budget Pages
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Subrecipient:	Grant Subaward #:
B. Operating Costs - Line-item description and calculation	Total Amount Allocated
Passfire Burn Pan (1x\$4000 Pan is approx 3300 plus shipping and tax)	\$4,000
Propane Tank (1x\$59.99(0.0775 Sales Tax))	\$65
Medical Training Aids (Variable cost based on needs)	\$3,500
Utility Shutoff Training Aids (Variable cost based on needs)	\$2,500
Cribbing (variable cost)	\$200
Canopy with Siskiyou County CERT branding (1x\$1066)	\$1,066
Flag with Siskiyou County CERT branding (1x\$272)	\$272
Tablecloth with Siskiyou County CERT branding (1x\$528)	\$528
Clamps for tablecloth (1x\$5)	\$5
Office Supplies for CERT Team (Variable cost based on needs)	\$3,103
Hi-Vis Reflective Jackets with CERT branding (51x59.02)	\$3,010
Handheld radios for communication training (Variable cost based on	\$205
Tax for Flag, Canopy, Tablecloth, clamps (7.75% x cost of items)	\$145
Miscellaneous Training Materials Not Otherwise Specified	\$2,187
OPERATING COSTS CATEGORY TOTAL	\$20,786



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Subrecipient:	Grant Subaward #:
A. Personnel Costs - Line-item description and calculation	Total Amount Allocated
PERSONNEL COSTS CATEGORY TOTAL	