

**Modification #2 to Subcontract Agreement**

**Subcontract ID:** 7460-CA MOBILE CRISIS (CCMU-IMPL)-SISKIYOU-01G

**Subcontract Effective Date:** As of September 15, 2021

**Extension/ Modification Date:** Effective as of May 25, 2023

**Subcontractor:** COUNTY OF SISKIYOU HEALTH AND HUMAN SERVICES AGENCY (“SISKIYOU”) **ATTN: Sarah Collard**  
2060 Campus Drive, Yreka, CA 96097  
Phone: (530) 841-4100  
Email address: [scollard@co.siskiyou.ca.us](mailto:scollard@co.siskiyou.ca.us)

**Contract ID:** **Client: California Department of Health Care Services**  
**Agreement No.:** 21-10349  
**Contract Title:** “Behavioral Health Mobile Crisis and Non-crisis Services (Mobile Crisis)”

**AHP Staff Contact(s):** **AHP Project Director:** Monica Reeves  
Tel: (978) 261-1483 (o)/ [mreeves@ahpnet.com](mailto:mreeves@ahpnet.com)

**Recitals:**

**WHEREAS**, the parties wish to make certain written changes to this Subcontract Agreement: 7460-CA MOBILE CRISIS (CCMU-IMPL)-SISKIYOU-01G, and

**NOW, THEREFORE**, in consideration of the mutual covenants and agreements set forth, the Agreement is modified as follows:

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1. The Subcontract ID going forward shall be designated as “7460-CA MOBILE CRISIS (CCMU-IMPL)-SISKIYOU-01G”
2. The Period of Performance under the Subcontract is modified to extend through June 30, 2025.
3. The Q6 Deliverables due date is **extended** to March 31, 2023.
4. New Quarters 7-15 are added to the Statement of Work, with Deliverables and Equipment funding added for a total of \$459,600.00:

**a. Q7 – \$12,123.00**

**b. Q8 – \$24,575.00**

Advocates for Human Potential, Inc. ❖ 490-B Boston Post Road, Sudbury, MA 01776 ❖ (978) 443-0055



- i. \$4,600.00 in Equipment added
- ii. \$19,975.00 in Deliverables added
- c. **Q9 – \$45,699.00**
- d. **Q10 – \$62,868.00**
- e. **Q11 – \$62,867.00**
- f. **Q12 – \$62,867.00**
- g. **Q13 – \$62,867.00**
- h. **Q14 – \$62,867.00**
- i. **Q15 – \$62,867.00**

5. Consideration under the subcontract is **increased** by \$459,600.00 from \$40,400.00 to \$500,000.00.
6. The **Revised** Statement of Work (“SOW”) (attached hereto as Attachment D) incorporates any previous Modification(s) and now reflects **all** equipment and deliverables (including CRRSAA deliverables) funded under this Subcontract.
7. The **Revised** Payment Schedule (attached hereto as Attachment E) incorporates any previous Modification(s) and now reflects **all** payments funded under the Subcontract.
8. Facsimile/electronic/scanned signatures are acceptable and effective for purposes of this Extension/ Modification as though an original inked signature.
9. All other terms and conditions of the Subcontract Agreement remain in effect.

THIS MODIFICATION CONSISTS OF **TWO (2)** TYPEWRITTEN PAGE(S), TOGETHER WITH THE FOLLOWING DOCUMENTS INCORPORATED HEREIN:

|                                     |              |                                 |
|-------------------------------------|--------------|---------------------------------|
| <input checked="" type="checkbox"/> | ATTACHMENT D | <b>REVISED SOW</b>              |
| <input checked="" type="checkbox"/> | ATTACHMENT E | <b>REVISED PAYMENT SCHEDULE</b> |

IN WITNESS THEREOF, the parties have executed this Modification as of the day and year last written below.

|  |   |
|--|---|
| <p>ADVOCATES FOR HUMAN POTENTIAL, INC.</p>   | <p><b>COUNTY OF SISKIYOU HEALTH AND HUMAN SERVICES AGENCY</b></p>   |
| <p>Signature:</p> <p><small>DocuSigned by:</small><br/> <br/> <small>AEB9BE9892F5471...</small></p> | <p>Signature:</p> <p><small>DocuSigned by:</small><br/> <br/> <small>5E17BEA33A7143F...</small></p> |
| <p>Name: CHARLES GALLAND</p>   | <p><small>Printed Name:</small> Ed Valenzuela</p>   |
| <p>Title: CHIEF OPERATING OFFICER</p>  | <p>Title: Chair, Board of Supervisors</p>   |
| <p>Date:</p>   | <p>Date: 10/17/2023</p>   |

# ATTACHMENT D

## **REVISED STATEMENT OF WORK**

### **Crisis Care Mobile Units (CCMU) Implementation Grant Statement of Work (MOD#2) – Planning Base Allocation**

Agency Name: Siskiyou County Behavioral Health  
Implementation SOW Start Date: January 1, 2022  
Implementation SOW End Date: June 30, 2025

| Item | Billing Code  | Description/Deliverable   | Amount     | Due Date |
|------|---|---|------------|----------|
| 1.   | 7460.01-002-0001<br>Quarter 2<br><br>1/1/22 – 3/31/23 | <p><b><i>Coronavirus Response and Relief Services Appropriations Act (CRRSAA) Funding Coordination</i></b></p> <ul style="list-style-type: none"> <li>• The Grantee will invite local and regional organizations, to join the community planning partners group (partners group) that will assist the Grantee in developing, editing, revising and approving:               <ul style="list-style-type: none"> <li>- A needs assessment, which will describe the existence and availability of crisis services available to youth and adults in the Grantee's county.</li> <li>- A finalized Action Plan, which will address the need of crisis and non-crisis mobile programs in the Grantee's county, and must be submitted to and approved by DHCS no later than close of business February 14, 2023.</li> </ul> </li> <li>• The Grantee will convene the partners group one time this quarter through Zoom. Agenda items will include: community needs assessment; program planning; and action plan.</li> </ul> <p><b><i>Community Assessment</i></b></p> <ul style="list-style-type: none"> <li>• The Grantee will begin community needs assessment. Activities will include identifying resources, service gaps, and best practices for providing mobile crisis services in rural/frontier communities.</li> <li>• The Grantee will execute a contract with a consultant to assist on the program development.</li> </ul> <p><b><i>Quarterly report</i></b></p> <ul style="list-style-type: none"> <li>• The Grantee will develop and submit the quarterly report by 3/31/22.</li> </ul> | \$9,100.00 | 3/31/22  |

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| 2.                  | 7460.01-002-0001<br>Quarter 3<br><br>4/1/22 – 6/30/22 | <p><b>Coronavirus Response and Relief Services Appropriations Act (CRRSAA) Funding</b></p> <p><b>Community Assessment</b></p> <ul style="list-style-type: none"> <li>The Grantee will continue work on community needs assessment that will inform program planning and Action Plan development. Activities will include identifying resources, service gaps, and best practices for providing mobile crisis services in rural/frontier communities.</li> </ul> <p><b>Coordination</b></p> <ul style="list-style-type: none"> <li>The Grantee will share community needs assessment draft with the partners group for review and feedback. Any feedback would be incorporated into the drafting of the continued work on the needs assessment and Action Plan.</li> </ul> <p><b>Quarterly report</b></p> <ul style="list-style-type: none"> <li>The Grantee will develop and submit the quarterly report by 6/30/22.</li> </ul>                                   | \$9,100.00         | 6/30/22 |
| <b>Total Year 1</b> |   |   | <b>\$18,200.00</b> |         |
| 3.                  | 7460.01-002-0001<br>Quarter 4<br><br>7/1/22 – 9/30/22 | <p><b>Coronavirus Response and Relief Services Appropriations Act (CRRSAA) Funding</b></p> <p><b>Coordination</b></p> <ul style="list-style-type: none"> <li>The Grantee will convene the partners group one time through zoom. Agenda items will include: program updates; community needs assessment; and Action Plan.</li> </ul> <p><b>Community Assessment</b></p> <ul style="list-style-type: none"> <li>The Grantee will develop a rural mobile crisis response guide that will inform the Action Plan on strategies to address the service gaps identified in the community needs assessment. Drafting and refining Action Plan</li> <li>The Grantee will begin drafting Action Plan. Activities will include developing responses to the narrative questions in Attachment C of the RFP.</li> </ul> <p><b>Quarterly report</b></p> <ul style="list-style-type: none"> <li>The Grantee will develop and submit the quarterly report by 9/30/22.</li> </ul> | \$9,514.00         | 9/30/22 |

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| 4. | 7460.01-002-0001<br>Quarter 5<br><br>10/1/22 –<br>12/31/22 | <p><b>Coronavirus Response and Relief Services Appropriations Act (CRRSAA) Funding</b></p> <p><b>Coordination</b></p> <ul style="list-style-type: none"> <li>The Grantee will conduct one partners group meeting over Zoom. Agenda items will include: project updates; and action plan. The Grantee will present the draft Action Plan for review and feedback by partners group, which will be incorporated into the next phase of drafting the Action Plan.</li> </ul> <p><b>Refine Action Plan</b></p> <ul style="list-style-type: none"> <li>The Grantee will revise the Action Plan using feedback from the partners group.</li> </ul> <p><b>Quarterly report</b></p> <ul style="list-style-type: none"> <li>The Grantee will develop and submit the quarterly report by 12/31/22.</li> </ul> | \$9,514.00 | 12/31/22 |
| 5. | 7460.01-002-0001<br>Quarter 6<br><br>1/1/23 – 3/31/23      | <p><b>Coronavirus Response and Relief Services Appropriations Act (CRRSAA) Funding</b></p> <p><b>Refining, and submitting Action Plan</b></p> <ul style="list-style-type: none"> <li>The Grantee will finalize and submit the Action Plan.</li> </ul> <p><b>Quarterly report</b></p> <ul style="list-style-type: none"> <li>The Grantee will develop and submit the quarterly report by 2/14/2023</li> </ul>  | \$3,172.00 | 3/31/23  |

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| 6.                   | 7460.01-002-0000<br>Quarter 7<br><br>4/1/23 -<br>6/30/23 | <p><b>BASE ALLOCATION INFRASTRUCTURE</b></p> <p><b>Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</b></p> <p><b>Activities/Deliverables That Build the CCMU Infrastructure</b></p> <p>Exclude the equipment/property purchases listed above.</p> <p>a. <b>Marketing for CCMU services</b> (\$6,500.00)</p> <ul style="list-style-type: none"> <li>● Contract with RISR to develop marketing material and distribute marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc. and to have a professional logo designed for the program (\$6,200.00)</li> <li>● Purchase flyers, business cards, brochures, and yard signs (\$300.00)</li> </ul> <p>b. <b>Data collection, analysis, and quarterly reporting for CCMU</b> (\$4,000.00)</p> <ul style="list-style-type: none"> <li>● Contract and collaborate with RISR to: <ul style="list-style-type: none"> <li>● Analyze quarterly documents and accompanying program data.</li> <li>● Attend coaching calls, learning collaboratives, and submit quarterly report and invoices.</li> <li>● Manage the CCMU social media communications and outreach.</li> </ul> </li> </ul> <p>c. <b>Coordination and Planning activities w/ local and regional organizations and/or to manage multiple CCMUs</b> (\$1,623.00)</p> <ul style="list-style-type: none"> <li>● Indirect cost rate at 15.4527%</li> </ul> | \$12,123.00        | 06/30/2023 |
| <b>Total Year 2:</b> |  |   | <b>\$34,323.00</b> |            |



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| 8. | 7460.01-002-0000<br>Quarter 9<br><br>10/01/23-<br>12/31/23 | <p><b>BASE ALLOCATION INFRASTRUCTURE</b></p> <p><b>Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</b></p> <p><b>Activities/Deliverables That Build the CCMU Infrastructure</b></p> <p>a. <b>Vehicle-related costs for CCMU (\$13,960.00)</b></p> <ul style="list-style-type: none"> <li>• Purchase vehicle operating and maintenance costs such as fuel, oil changes, car washes, tire changes, etc.</li> </ul> <p>b. <b>Field communications for CCMU (\$450.00)</b></p> <ul style="list-style-type: none"> <li>• Purchase monthly service fee for cell phone and Wi-fi services.</li> </ul> <p>c. <b>Marketing for CCMU services (\$21,172.00)</b></p> <ul style="list-style-type: none"> <li>• Purchase marketing materials marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc. (\$4,000.00)</li> <li>• Purchase flyers, business cards, brochures, and yard signs (\$300.00)</li> <li>• Two (2) part-time (0.4 FTE) Behavioral Health Specialists One (1) part-time (0.4 FTE) Peer Support Specialist (\$15,872.00)</li> <li>• Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with program logo (\$1,000.00)</li> </ul> <p>d. <b>Data collection, analysis, and quarterly reporting for CCMU (\$4,000.00)</b></p> <ul style="list-style-type: none"> <li>• Contract with RISR to: <ul style="list-style-type: none"> <li>• Analyze quarterly documents and accompanying program data.</li> <li>• Attend coaching calls, learning collaboratives and submit quarterly report and invoices.</li> <li>• Manage the CCMU social media communications and outreach.</li> </ul> </li> </ul> <p>e. <b>Coordination and Planning activities w/ local and regional organizations and/or to manage multiple CCMUs (\$6,117.00)</b></p> <ul style="list-style-type: none"> <li>• Indirect cost rate at 15.4527%</li> </ul> | \$45,699.00 | 12/31/23 |
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| 9. | 7460.01-002-0000<br>Quarter 10<br><br>1/1/24 -<br>3/31/24 | <p><b>BASE ALLOCATION INFRASTRUCTURE</b><br/> <b>Behavioral Health Continuum Infrastructure Program</b><br/> <b>(BHCIP) Funds</b></p> <p><b>Activities/Deliverables That Build the CCMU Infrastructure</b></p> <p>a. <b>Vehicle-related costs for CCMU (\$13,960.00)</b></p> <ul style="list-style-type: none"> <li>• Vehicle operating and maintenance costs such as fuel, oil changes, car washes, tire changes etc.</li> </ul> <p>b. <b>Field communications for CCMU (\$450.00)</b></p> <ul style="list-style-type: none"> <li>• Reoccurring fee pay for cell phone services and Wi-Fi</li> </ul> <p>c. <b>Marketing for CCMU services (\$36,043.00)</b></p> <ul style="list-style-type: none"> <li>• Purchase marketing materials marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc (\$3,000.00)</li> <li>• Flyers, business cards, brochures, and yard signs (\$300.00)</li> <li>• Two (2) part-time (0.4 FTE) Behavioral Health Specialists One (1) part-time (0.4 FTE) Peer Support Specialist (\$31,743.00)</li> <li>• Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with program logo (\$1,000.00)</li> </ul> <p>d. <b>Data collection, analysis, and quarterly reporting for CCMU (\$4,000.00)</b></p> <ul style="list-style-type: none"> <li>• Contract with RISR to: <ul style="list-style-type: none"> <li>• Analyze quarterly documents and accompanying program data.</li> <li>• Attend coaching calls, learning collaboratives and submit quarterly report and invoices.</li> <li>• Manage the CCMU social media communications and outreach.</li> </ul> </li> </ul> <p>e. <b>Coordination and Planning activities w/ local and regional organizations and/or to manage multiple CCMUs (\$8,415.00)</b></p> <ul style="list-style-type: none"> <li>• Indirect cost rate at 15.4527%</li> </ul> | \$62,868.00 | 03/31/24 |
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| 10.                 | 7460.01-002-0000<br>Quarter 11<br><br>4/1/24–<br>6/30/24 | <p><b>BASE ALLOCATION INFRASTRUCTURE</b><br/> <b>Behavioral Health Continuum Infrastructure Program</b><br/> <b>(BHCIP) Funds</b></p> <p><b>Activities/Deliverables That Build the CCMU Infrastructure</b></p> <p>a. <b>Vehicle-related costs for CCMU (\$13,960.00)</b></p> <ul style="list-style-type: none"> <li>• Vehicle operating and maintenance costs such as fuel, oil changes, car washes, tire changes, etc.</li> </ul> <p>b. <b>Field communications for CCMU (\$450.00)</b></p> <ul style="list-style-type: none"> <li>• Reoccurring fee for cell phone services &amp; Wi-fi</li> </ul> <p>c. <b>Marketing for CCMU services (\$36,043.00)</b></p> <ul style="list-style-type: none"> <li>• Develop marketing material and distribute marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc. (\$3,000.00)</li> <li>• Flyers, business cards, brochures, and yard signs (\$300.00)</li> <li>• Two (2) part-time (0.4 FTE) Behavioral Health Specialist; One (1) part-time (0.4 FTE) Peer Support Specialist (\$31,743.00)</li> <li>• Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with program logo (\$1,000.00)</li> </ul> <p>d. <b>Data collection, analysis, and reporting for CCMU (\$4,000.00)</b></p> <ul style="list-style-type: none"> <li>• Contract with RISR to: <ul style="list-style-type: none"> <li>• Analyze quarterly documents and accompanying program data.</li> <li>• Attend coaching calls, learning collaboratives and submit quarterly report and invoices.</li> <li>• Manage the CCMU social media communications and outreach.</li> </ul> </li> </ul> <p>e. <b>Coordination and Planning activities w/ local and regional organizations and/or to manage multiple CCMUs (\$8,414.00)</b></p> <ul style="list-style-type: none"> <li>• Indirect cost rate at 15.4527%</li> </ul> | \$62,867.00  | 06/30/24 |
| <b>Total Year 3</b> |  |   | \$196,009.00 |          |

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| 11. | 7460.01-002-0000<br>Quarter 12<br><br>7/1/24 –<br>9/30/24 | <p><b>BASE ALLOCATION INFRASTRUCTURE</b><br/> <b>Behavioral Health Continuum Infrastructure Program</b><br/> <b>(BHCIP) Funds</b></p> <p><b>Activities/Deliverables That Build the CCMU Infrastructure</b></p> <p>a. <b>Vehicle-related costs for CCMU (\$13,960.00)</b></p> <ul style="list-style-type: none"> <li>• Vehicle operating and maintenance costs such as fuel, oil changes, car washes, tire changes, etc.</li> </ul> <p>b. <b>Field communications for CCMU (\$450.00)</b></p> <ul style="list-style-type: none"> <li>• Reoccurring fee for cell phones services and Wi-Fi</li> </ul> <p>c. <b>Marketing for CCMU services (\$36,043.00)</b></p> <ul style="list-style-type: none"> <li>• Develop marketing material and distribute marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc. (\$3,000.00)</li> <li>• Flyers, business cards, brochures, and yard signs (\$300.00)</li> <li>• Two (2) part-time (0.4 FTE) Behavioral Health Specialists; One (1) part-time (0.4 FTE) Peer Support Specialist (\$31,743.00)</li> <li>• Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with program logo (\$1,000.00)</li> </ul> <p>d. <b>Data collection, analysis, and quarterly reporting for CCMU (\$4,000.00)</b></p> <ul style="list-style-type: none"> <li>• Contract with RISR to: <ul style="list-style-type: none"> <li>• Analyze quarterly documents and accompanying program data.</li> <li>• Attend coaching calls, learning collaboratives and submit quarterly report and invoices.</li> <li>• Manage the CCMU social media communications and outreach.</li> </ul> </li> </ul> <p>e. <b>Coordination and Planning activities w/ local and regional organizations and/or to manage multiple CCMUs (\$8,414.00)</b></p> <ul style="list-style-type: none"> <li>• Indirect cost rate at 15.4527%</li> </ul> | \$62,867.00 | 09/30/24 |
|-----|---|---|-------------|----------|

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| 12. | 7460.01-002-0000<br>Quarter 13<br>10/1/24 –<br>12/31/24 | <p><b>BASE ALLOCATION INFRASTRUCTURE</b><br/> <b>Behavioral Health Continuum Infrastructure Program</b><br/> <b>(BHCIP) Funds</b></p> <p><b>Activities/Deliverables That Build the CCMU Infrastructure</b></p> <p>a. <b>Vehicle-related costs for CCMU (\$13,960.00)</b></p> <ul style="list-style-type: none"> <li>• Vehicle operating and maintenance costs such as fuel, oil changes, car washes, tire changes, etc.</li> </ul> <p>b. <b>Field communications for CCMU (\$450.00)</b><br/>Reoccurring fee for cell phone services &amp; Wi-Fi</p> <p>c. <b>Marketing for CCMU services (\$36,043.00)</b></p> <ul style="list-style-type: none"> <li>• Develop marketing material and distribute marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc. (\$3,000.00)</li> <li>• Flyers, business cards, brochures, and yard signs (\$300.00)</li> <li>• Two (2) part-time (0.4 FTE) Behavioral Health Specialists; One (1) part-time (0.4 FTE) Peer Support Specialist (\$31,743.00)</li> <li>• Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with program logo (\$1,000.00)</li> </ul> <p>d. <b>Data collection, analysis, and quarterly reporting for CCMU (\$4,000.00)</b></p> <ul style="list-style-type: none"> <li>• Contract with RISR to: <ul style="list-style-type: none"> <li>• Analyze quarterly documents and accompanying program data.</li> <li>• Attend coaching calls, learning collaboratives and submit quarterly report and invoices.</li> <li>• Manage the CCMU social media communications and outreach.</li> </ul> </li> </ul> <p>e. <b>Coordination and Planning activities w/ local and regional organizations and/or to manage multiple CCMUs (\$8,414.00)</b></p> <ul style="list-style-type: none"> <li>• Indirect cost rate at 15.4527%</li> </ul> | \$62,867.00 | 12/31/24 |
| 13. | 7460.01-002-0000<br>Quarter 14<br>01/1/25 –<br>03/31/25 | <p><b>BASE ALLOCATION INFRASTRUCTURE</b><br/> <b>Behavioral Health Continuum Infrastructure Program</b><br/> <b>(BHCIP) Funds</b></p> <p><b>Activities/Deliverables That Build the CCMU Infrastructure</b></p> <p>a. <b>Vehicle-related costs for CCMU (\$13,960.00)</b></p>   | \$62,867.00 | 03/31/25 |

|  |  |   |  |  |
|--|--|---|--|--|
|  |  | <ul style="list-style-type: none"> <li>• Vehicle operating and maintenance costs such as fuel, oil changes, car washes, tire changes, etc.</li> <li>b. <b>Field communications for CCMU</b> (\$450.00)             <ul style="list-style-type: none"> <li>• Reoccurring fee for cell phone services &amp; Wi-fi</li> </ul> </li> <li>c. <b>Marketing for CCMU services</b> (\$36,043.00)             <ul style="list-style-type: none"> <li>• Develop marketing material and distribute marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc. (\$3,000.00)</li> <li>• Flyers, business cards, brochures, and yard signs (\$300.00)</li> <li>• Two (2) part-time (0.4 FTE) Behavioral Health Specialists; One (1) part-time (0.4 FTE) Peer Support Specialist (\$31,743.00)</li> <li>• Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with program logo (\$1,000.00)</li> </ul> </li> <li>d. <b>Data collection, analysis, and quarterly reporting for CCMU</b> (\$4,000.00)             <ul style="list-style-type: none"> <li>• Contract with RISR to:                 <ul style="list-style-type: none"> <li>• Analyze quarterly documents and accompanying program data.</li> <li>• Attend coaching calls, learning collaboratives and submit quarterly report and invoices.</li> <li>• Manage the CCMU social media communications and outreach.</li> </ul> </li> </ul> </li> <li>e. <b>Coordination and Planning activities w/ local and regional organizations and/or to manage multiple CCMUs</b> (\$8,414.00)             <ul style="list-style-type: none"> <li>• Indirect cost rate at 15.4527%</li> </ul> </li> </ul> |  |  |
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|     |  |   |                        |                      |
|-----|--|---|------------------------|----------------------|
| 14. | 7460.01-002-0000<br>Quarter 15<br>04/01/25 –<br>06/30/25 | <p><b>BASE ALLOCATION INFRASTRUCTURE</b><br/> <b>Behavioral Health Continuum Infrastructure Program</b><br/> <b>(BHCIP) Funds</b></p> <p><b>Activities/Deliverables That Build the CCMU Infrastructure</b></p> <p>a. <b>Vehicle-related costs for CCMU (\$13,960.00)</b></p> <ul style="list-style-type: none"> <li>• Vehicle operating and maintains costs such as fuel, oil changes, car washes, tire changes etc.</li> </ul> <p>b. <b>Field communications for CCMU (\$450.00)</b></p> <ul style="list-style-type: none"> <li>• Reoccurring fee for cell phone services and Wi-fi</li> </ul> <p>c. <b>Marketing for CCMU services (\$36,043.00)</b></p> <ul style="list-style-type: none"> <li>• Develop marketing material and distribute marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc. (\$3,000.00)</li> <li>• Flyers, business cards, brochures, and yard signs (\$300.00)</li> <li>• Two (2) part-time (0.4 FTE) Behavioral Health Specialists; One (1) part-time (0.4 FTE) Peer Support Specialist (\$31,743.00)</li> <li>• Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with program logo (\$1,000.00)</li> </ul> <p>d. <b>Data collection, analysis, and quarterly reporting for CCMU (\$4,000.00)</b></p> <ul style="list-style-type: none"> <li>• Contract with RISR to: <ul style="list-style-type: none"> <li>• Analyze quarterly documents and accompanying program data.</li> <li>• Attend coaching calls, learning collaboratives and submit quarterly report and invoices.</li> <li>• Manage the CCMU social media communications and outreach.</li> </ul> </li> </ul> <p>e. <b>Coordination and Planning activities w/ local and regional organizations and/or to manage multiple CCMUs (\$8,414.00)</b></p> <ul style="list-style-type: none"> <li>• Indirect cost rate at 15.4527%</li> </ul> | \$62,867.00            | 06/30/25             |
|     |  |   | <b>Year 4 Total:</b>   | <b>\$251,468.00</b>  |
|     |  |   | <b>CONTRACT TOTAL:</b> | <b>\$ 500,000.00</b> |

**ATTACHMENT E**  
**REVISED PAYMENT SCHEDULE**  
**SUBCONTRACTOR FUNDING/BUDGET**  
**Siskiyou County Behavioral Health MOD#2**

| Description            | Invoice Description  | Amount Estimated  |
|------------------------|--|-------------------|
| Equipment              | Upon Completion of purchase with receipt for goods/equipment | \$4,600.00        |
| <b>Total Equipment</b> |  | <b>\$4,600.00</b> |

| Quarter #/Date Range                                  | Invoice Description  | Amount of Invoice   |
|---|--|---------------------|
| Quarter 2: 1/1/22 – 3/31/22                           | Progress Report detailing progress made towards Deliverable 1 (CRRSAA funds) | \$9,100.00          |
| Quarter 3: 04/01/22 – 6/30/22                         | Progress Report detailing progress made towards Deliverable 2 (CRRSAA funds) | \$9,100.00          |
| Quarter 4: 07/01/22 – 9/30/22                         | Progress Report detailing progress made towards Deliverable 3 (CRRSAA funds) | \$9,514.00          |
| Quarter 5: 10/01/22 – 12/31/22                        | Progress Report detailing progress made towards Deliverable 4 (CRRSAA funds) | \$9,514.00          |
| Quarter 6: 1/1/23 – 3/31/23                           | Progress Report detailing progress made towards Deliverable 5 (CRRSAA funds) | \$3,172.00          |
| Quarter 7: 4/1/23 – 6/30/23                           | Progress Report detailing progress made towards Deliverable 6                | \$12,123.00         |
| Quarter 8: 7/1/23 – 9/30/23                           | Progress Report detailing progress made towards Deliverable 7                | \$19,975.00         |
| Quarter 9: 10/1/23 – 12/31/23                         | Progress Report detailing progress made towards Deliverable 8                | \$45,699.00         |
| Quarter 10: 1/1/24 – 3/31/24                          | Progress Report detailing progress made towards Deliverable 9                | \$62,868.00         |
| Quarter 11: 4/1/24 – 6/30/24                          | Progress Report detailing progress made towards Deliverable 10               | \$62,867.00         |
| Quarter 12: 7/1/24 – 9/30/24                          | Progress Report detailing progress made towards Deliverable 11               | \$62,867.00         |
| Quarter 13: 10/1/24 – 12/31/24                        | Progress Report detailing progress made towards Deliverable 12               | \$62,867.00         |
| Quarter 14: 1/1/25 – 3/31/25                          | Progress Report detailing progress made towards Deliverable 13               | \$62,867.00         |
| Quarter 15: 4/1/25 – 6/30/25                          | Progress Report detailing progress made towards Deliverable 14               | \$62,867.00         |
| <b>Total Deliverables and Other Directs</b>           |  | <b>\$495,400.00</b> |
| <b>Total Deliverables, Other Direct and Equipment</b> |  | <b>\$500,000.00</b> |

**Certificate Of Completion**

|  |                            |
|--|----------------------------|
| Envelope Id: 9CEAFF1712C547F3A5B707862C74A4D6  | Status: Completed          |
| Subject: Complete with DocuSign: BN-7460-CA MOBILE CRISIS (CCMU-IMPL)-SISKIYOU-01G-MOD#2.pdf |                            |
| SENDER:  |                            |
| BN   |                            |
| Source Envelope:   |                            |
| Document Pages: 15   | Signatures: 1              |
| Certificate Pages: 5   | Initials: 0                |
| AutoNav: Enabled   | Envelope Originator:       |
| Envelopeld Stamping: Enabled   | AHP Contracts Department   |
| Time Zone: (UTC-08:00) Pacific Time (US & Canada)  | 490b Boston Post Rd        |
|  | suite 100                  |
|  | Sudbury, MA 01776          |
|  | ahpcontracts@ahpnet.com    |
|  | IP Address: 96.230.193.119 |

**Record Tracking**

|   |   |                    |
|---|---|--------------------|
| Status: Original<br>10/20/2023 8:41:24 AM | Holder: AHP Contracts Department<br>ahpcontracts@ahpnet.com | Location: DocuSign |
|---|---|--------------------|

**Signer Events**

Charlie Galland, General Counsel  
cgalland@ahpnet.com  
General Counsel  
Security Level: Email, Account Authentication (None)

**Signature**

DocuSigned by:  
*Charlie Galland, General Counsel*  
AEB9BE9892F5471...  
Signature Adoption: Pre-selected Style  
Using IP Address: 71.184.210.3

**Timestamp**

Sent: 10/23/2023 12:00:08 PM  
Resent: 11/1/2023 9:37:11 AM  
Viewed: 10/23/2023 12:01:04 PM  
Signed: 11/1/2023 11:33:26 AM  
Freeform Signing

**Electronic Record and Signature Disclosure:**  
Accepted: 11/1/2023 10:38:36 AM  
ID: a8374fc8-cd39-4002-9908-2784095b1150

| In Person Signer Events      | Signature | Timestamp |
|------------------------------|-----------|-----------|
| Editor Delivery Events       | Status    | Timestamp |
| Agent Delivery Events        | Status    | Timestamp |
| Intermediary Delivery Events | Status    | Timestamp |
| Certified Delivery Events    | Status    | Timestamp |
| Carbon Copy Events           | Status    | Timestamp |

|  |               |                             |
|--|---------------|-----------------------------|
| Sarah Collard<br>scollard@co.siskiyou.ca.us<br>HHSA Director<br>County of Siskiyou<br>Security Level: Email, Account Authentication (None) | <b>COPIED</b> | Sent: 11/1/2023 11:33:28 AM |
|--|---------------|-----------------------------|

**Electronic Record and Signature Disclosure:**  
Not Offered via DocuSign

|   |               |                             |
|---|---------------|-----------------------------|
| Monica Reeves<br>mreeves@ahpnet.com<br>Security Level: Email, Account Authentication (None) | <b>COPIED</b> | Sent: 11/1/2023 11:33:28 AM |
|---|---------------|-----------------------------|

**Electronic Record and Signature Disclosure:**  
Accepted: 6/8/2023 9:36:26 AM  
ID: 43f2ff40-d0ae-44c2-8674-9cb3bc7151c7



| Carbon Copy Events  | Status | Timestamp                   |
|---|--------|-----------------------------|
| AHP Finance<br>contractsforfinance@ahpnet.com<br>Security Level: Email, Account Authentication (None) | COPIED | Sent: 11/1/2023 11:33:29 AM |
| <b>Electronic Record and Signature Disclosure:</b><br>Not Offered via DocuSign                        |        |                             |

| Witness Events | Signature | Timestamp |
|----------------|-----------|-----------|
|----------------|-----------|-----------|

| Notary Events | Signature | Timestamp |
|---------------|-----------|-----------|
|---------------|-----------|-----------|

| Envelope Summary Events | Status           | Timestamps             |
|-------------------------|------------------|------------------------|
| Envelope Sent           | Hashed/Encrypted | 10/23/2023 12:00:08 PM |
| Certified Delivered     | Security Checked | 10/23/2023 12:01:04 PM |
| Signing Complete        | Security Checked | 11/1/2023 11:33:26 AM  |
| Completed               | Security Checked | 11/1/2023 11:33:29 AM  |

| Payment Events | Status | Timestamps |
|----------------|--------|------------|
|----------------|--------|------------|

**Electronic Record and Signature Disclosure**

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You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

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To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at [ahpcontracts@ahpnet.com](mailto:ahpcontracts@ahpnet.com) and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

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