

Modification #3 to Subcontract Agreement

Subcontract ID: 7460-CA MOBILE CRISIS (CCMU-IMPL)-SISKIYOU-01G

Subcontract Effective Date: As of September 15, 2021

Extension/ Modification Date: Effective as of September 30, 2023

Subcontractor: COUNTY OF SISKIYOU HEALTH AND HUMAN SERVICES AGENCY ("SISKIYOU")

ATTN: Dr. Sarah Collard, Director
2060 Campus Drive, Yreka, CA 96097
Phone: (530) 841-4100
Email: scollard@co.siskiyou.ca.us

(Additional Required Notice: N/A)

Prime Contract ID: Client: California Department of Health Care Services Agreement No.: 21-10349

Contract Title: "Behavioral Health Mobile Crisis and Non-crisis Services (Mobile Crisis)"

AHP Staff Contact(s): **AHP Project Director:** Monica Reeves
Tel: (978) 261-1483 (o)/ mreeves@ahpnet.com

Recitals:

WHEREAS, the parties wish to make certain written changes to this Subcontract 7460-CA MOBILE CRISIS (CCMU-IMPL)-SISKIYOU-01G, pursuant to the CHANGES AND MODIFICATIONS clause (SECTION 7),

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth, the Agreement is modified as follows:

1. Funding under the Subcontract is changed as follows:

(a) Quarter 7:

- Activities/Deliverables funding is increased from TWELVE THOUSAND ONE HUNDRED TWENTY-THREE DOLLARS AND NO CENTS (**\$12,123.00**) to THIRTY THOUSAND TWO HUNDRED FIFTY DOLLARS AND NO CENTS (**\$30,250.00**).

(b) Quarter 8:

- Equipment funding is *decreased* from FOUR THOUSAND SIX HUNDRED DOLLARS AND NO CENTS (**\$4,600.00**) to NO DOLLARS AND NO CENTS (**\$0.00**).
- Activities/Deliverables funding is increased from NINETEEN THOUSAND NINE HUNDRED SEVENTY-FIVE DOLLARS AND NO CENTS (**\$19,975.00**) to FORTY-EIGHT THOUSAND FOUR HUNDRED DOLLARS AND NO CENTS (**\$48,400.00**).

Advocates for Human Potential, Inc. ❖ 490-B Boston Post Road, Sudbury, MA 01776 ❖ (978) 443-0055

(c) Quarter 9:

- Equipment funding is increased from NO DOLLARS AND NO CENTS (**\$0.00**) to FOUR HUNDRED TWENTY THOUSAND EIGHT HUNDRED FIFTY DOLLARS AND NO CENTS (**\$420,850.00**).
- Activities/Deliverables funding is increased from FORTY-FIVE THOUSAND SIX HUNDRED NINETY-NINE DOLLARS AND NO CENTS (**\$45,699.00**) to ONE HUNDRED FIFTY-FOUR THOUSAND EIGHT HUNDRED FOUR DOLLARS AND NO CENTS (**\$154,804.00**).

(d) Quarter 10:

- Activities/Deliverables funding is increased from SIXTY-TWO THOUSAND EIGHT HUNDRED SIXTY-EIGHT DOLLARS AND NO CENTS (**\$62,868.00**) to ONE HUNDRED SEVENTEEN THOUSAND FIVE HUNDRED TWENTY-SEVEN DOLLARS AND NO CENTS (**\$117,527.00**).

(e) Quarter 11:

- Activities/Deliverables funding is increased from SIXTY-TWO THOUSAND EIGHT HUNDRED SIXTY-SEVEN DOLLARS AND NO CENTS (**\$62,867.00**) to ONE HUNDRED TWELVE THOUSAND TWENTY-SEVEN DOLLARS AND NO CENTS (**\$112,027.00**).

(f) Quarter 12:

- Activities/Deliverables funding is increased from SIXTY-TWO THOUSAND EIGHT HUNDRED SIXTY-SEVEN DOLLARS AND NO CENTS (**\$62,867.00**) to ONE HUNDRED TWELVE THOUSAND TWENTY-SEVEN DOLLARS AND NO CENTS (**\$112,027.00**).

(g) Quarter 13:

- Activities/Deliverables funding is increased from SIXTY-TWO THOUSAND EIGHT HUNDRED SIXTY-SEVEN DOLLARS AND NO CENTS (**\$62,867.00**) to ONE HUNDRED FIVE THOUSAND NINE HUNDRED SEVENTY-SEVEN DOLLARS AND NO CENTS (**\$105,977.00**).

(h) Quarter 14:

- Activities/Deliverables funding is increased from SIXTY-TWO THOUSAND EIGHT HUNDRED SIXTY-SEVEN DOLLARS AND NO CENTS (**\$62,867.00**) to ONE HUNDRED TWELVE THOUSAND TWENTY-SEVEN DOLLARS AND NO CENTS (**\$112,027.00**).

(i) Quarter 15:

- Activities/Deliverables funding is increased from SIXTY-TWO THOUSAND EIGHT HUNDRED SIXTY-SEVEN DOLLARS AND NO CENTS (**\$62,867.00**) to ONE HUNDRED FIVE THOUSAND NINE HUNDRED SEVENTY-SEVEN DOLLARS AND NO CENTS (**\$105,977.00**).

2. Consideration under the Subcontract is increased from FIVE HUNDRED THOUSAND DOLLARS AND NO CENTS (**\$500,000.00**) to ONE MILLION THREE HUNDRED SIXTY THOUSAND TWO HUNDRED SIXTY-SIX DOLLARS AND NO CENTS (**\$1,360,266.00**).

3. Subcontract Section 2.3 is modified accordingly to read:

2.3 This Agreement hereby incorporates by reference the Application by Subcontractor as well as Notice of Funding Opportunity.

Total funds currently available for payment and allotted to this Agreement are ONE MILLION THREE HUNDRED SIXTY THOUSAND TWO HUNDRED SIXTY-SIX DOLLARS AND NO CENTS (\$1,360,266.00).

- 4. The **Revised** Statement of Work ("SOW"), attached hereto as Attachment D and incorporated herein, shall replace the previous SOW set forth in Modification #3.
- 5. The **Revised** Payment Schedule, attached hereto as Attachment E and incorporated herein, shall replace the previous Payment Schedule set forth in Modification #3.
- 6. Facsimile/electronic/scanned signatures are acceptable and effective for purposes of this Extension/ Modification as though an original inked signature.
- 7. All other terms and conditions of the Subcontract Agreement remain unchanged and in effect.

THIS MODIFICATION CONSISTS OF **THREE (3)** TYPEWRITTEN PAGE(S), TOGETHER WITH THE FOLLOWING DOCUMENTS INCORPORATED HEREIN:

<input checked="" type="checkbox"/>	ATTACHMENT D	REVISED STATEMENT OF WORK
<input checked="" type="checkbox"/>	ATTACHMENT E	REVISED PAYMENT SCHEDULE

ATTEST:
LAURA BYNUM
 County Clerk & Ex-Officio
 Clerk of the Board

IN WITNESS THEREOF, the parties have executed this Modification as of the day and year last written below.

By: *Wendy [Signature]*

ADVOCATES FOR HUMAN POTENTIAL, INC.	COUNTY OF SISKIYOU HEALTH AND HUMAN SERVICES AGENCY
Signature: 	Signature: 
Name: CHARLES GALLAND	Name: MICHAEL N. KOBSEFF
Title: GENERAL COUNSEL	Title: CHAIR, BOARD OF SUPERVISORS
Date: 2/12/2024	Date: 4/16/2024

ATTACHMENT D
REVISED STATEMENT OF WORK (SOW)
 Implementation SOW Start Date: January 1, 2022
 Implementation SOW End Date: June 30, 2025
SISKIYOU COUNTY BEHAVIORAL HEALTH MOD #3
(7460-CA MOBILE CRISIS (CCMU-IMPL)-SISKIYOU-01G)

Item	Billing Code	Description/Deliverable	Amount	Due Date
1.	7460.01-002 Quarter 2 1/1/22 – 3/31/22	<p>Coronavirus Response and Relief Services Appropriation Act (CRRSAA) Funds</p> <p>Coordination</p> <ul style="list-style-type: none"> • The Grantee will invite local and regional organizations, to join the community planning partners group (partners group) that will assist the Grantee in developing, editing, revising and approving: <ul style="list-style-type: none"> ○ Needs assessment, which will describe the existence and availability of crisis services available to youth and adults in the Grantee’s county. ○ Finalized Action Plan, which will address the need of crisis and non-crisis mobile programs in the Grantee’s county, and must be submitted to and approved by DHCS no later than close of business February 14, 2023. • Grantee will convene the partners group one time this quarter through Zoom. Agenda items will include: community needs assessment; program planning; and action plan. <p>Community Assessment</p> <ul style="list-style-type: none"> • Grantee will begin community needs assessment. Activities will include identifying resources, service gaps, and best practices for providing mobile crisis services in rural/frontier communities. • The Grantee will execute a contract with a consultant to assist on the program development. <p>Quarterly Report</p> <ul style="list-style-type: none"> • The Grantee will develop and submit the quarterly report by 3/31/22. 	\$9,100.00	03/31/22
2.	Quarter 3 04/01/22- 06/30/22	<p>Coronavirus Response and Relief Services Appropriation Act (CRRSAA) Funds</p> <p>Community Assessment</p> <ul style="list-style-type: none"> • The Grantee will continue work on community needs assessment that will inform program planning and Action Plan development. Activities will include identifying resources, service gaps, 	\$9,100.00	06/30/22

		<p>and best practices for providing mobile crisis services in rural/frontier communities.</p> <p>Coordination</p> <ul style="list-style-type: none"> Grantee will share community needs assessment draft with the partners group for review and feedback. Any feedback would be incorporated into the drafting of the continued work on the needs assessment and Action Plan. <p>Quarterly Report</p> <ul style="list-style-type: none"> Grantee will develop and submit the quarterly report by 6/30/22. 		
Total Year 1:			\$18,200.00	
3.	Quarter 4 07/01/22- 09/30/22	<p>Coronavirus Response and Relief Services Appropriation Act (CRRSAA) Funds</p> <p>Coordination</p> <ul style="list-style-type: none"> Grantee will convene the partners group one time through zoom. Agenda items will include: program updates; community needs assessment; and Action Plan. <p>Community Assessment</p> <ul style="list-style-type: none"> Grantee will develop a rural mobile crisis response guide that will inform the Action Plan on strategies to address the service gaps identified in the community needs assessment. <p>Drafting and Redefining Action Plan</p> <ul style="list-style-type: none"> Grantee will begin drafting Action Plan. Activities will include developing responses to the narrative questions in Attachment C of the RFP. <p>Quarterly Report</p> <ul style="list-style-type: none"> The Grantee will develop and submit the quarterly report by 9/30/22. 	\$9,514.00	09/30/22
4.	Quarter 5 10/01/22- 12/31/22	<p>Coronavirus Response and Relief Services Appropriation Act (CRRSAA) Funds</p> <p>Coordination</p> <ul style="list-style-type: none"> Grantee will conduct one partners group meeting over Zoom. Agenda items will include: project updates; and action plan. The Grantee will present the draft Action Plan for review and feedback by partners group, which will be incorporated into the next phase of drafting the Action Plan. <p>Refine Action Plan</p> <ul style="list-style-type: none"> Grantee will revise the Action Plan using feedback from the partners group. <p>Quarterly Report</p> <ul style="list-style-type: none"> Grantee will develop and submit the quarterly report by 12/31/22. 	\$9,514.00	

5.	7460.01-001 Quarter 6 01/01/23- 03/31/23	Coronavirus Response and Relief Services Appropriation Act (CRRSAA) Funds Refining, & Submitting Action Plan <ul style="list-style-type: none"> Grantee will finalize and submit the Action Plan. Quarterly Report <ul style="list-style-type: none"> Grantee will develop and submit the quarterly report by 2/14/2023. 	\$3,172.00	03/31/23
6.	7460.01-002 Quarter 7 04/1/23 – 06/30/23	INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds Activities/Deliverables That Build the CCMU Infrastructure <ol style="list-style-type: none"> Data collection, analysis, and quarterly reporting for CCMU (\$27,500.00) Contract with RISR to: <ul style="list-style-type: none"> Analyze quarterly documents and accompanying program data. Attend coaching calls, learning collaboratives, and submit quarterly reports and invoices. Dispatch of CCMU teams (\$2,750) <ul style="list-style-type: none"> Indirect cost rate at 10% 	\$30,250.00	06/30/2023
Total Year 2:			\$52,450.00	
7.	7460.01-002 Quarter 8 07/01/23 – 09/30/23	INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds Activities/Deliverables That Build the CCMU Infrastructure <ul style="list-style-type: none"> Dispatch of CCMU teams (\$4,400.00) <ul style="list-style-type: none"> Indirect cost rate at 10% Marketing for CCMU services (\$15,000.00) <ul style="list-style-type: none"> Develop and purchase marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, flyers, business cards, brochures, yard signs, and staff outreach clothing Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with the program logo Data collection, analysis, and quarterly reporting for CCMU (\$29,000.00) Contract with RISR to: <ul style="list-style-type: none"> Analyze data on quarterly documents and accompanying program data. Attend coaching calls, learning collaboratives, and submit quarterly reports and invoices. Manage the CCMU social media communications and outreach. 	\$48,400.00	09/30/23

<p>8.</p>	<p>7460.01-002 Quarter 9 10/01/23- 12/31/23</p>	<p>INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</p> <p>Equipment/Property Purchases (\$420,850.00)</p> <ul style="list-style-type: none"> • Two (2) customized vehicles @ \$200,000.00 each = \$400,000.00 • Four (4) laptops & cases @ \$1,000.00 each = \$4,000.00 • Eight (8) cell phones & cases @ \$81.25 each = \$650.00 • Ten (10) panic alarms w/ holsters @ \$340.00 each = \$3,400.00 • Two (2) mobile printers @ \$400.00 each = \$800.00 • Two (2) vehicle radios + installation @ \$6,000.00 each = \$12,000.00 <p>Activities/Deliverables That Build the CCMU Infrastructure</p> <ol style="list-style-type: none"> a. Vehicle-related costs for CCMU (\$20,000.00) <ul style="list-style-type: none"> • Vehicle gas, maintenance, tires for two vehicles. b. Field communications for CCMU (\$600.00) <ul style="list-style-type: none"> • Purchase monthly service fee for cell phone and Star Link services. c. Dispatch of CCMU teams (\$52,332.00) <ul style="list-style-type: none"> • Indirect cost rate at 10% d. Trainings (\$5,000.00) <ul style="list-style-type: none"> • Provide crisis intervention and de-escalation trainings in-person for continued learning to all staff and local law enforcement agencies. e. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs (\$10,000.00) <ul style="list-style-type: none"> • Coordinate with RISR to develop and finalize the mobile crisis policies and procedures and MOUs. f. Marketing for CCMU services (\$35,872.00) <ul style="list-style-type: none"> • Develop and purchase marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, flyers, business cards, brochures, yard signs, and staff outreach clothing • Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with the program logo • Two (2) part-time (0.4 FTE) Behavioral Health Specialists One (1) part-time (0.4 FTE) Peer Support Specialist 	<p>\$420,850.00</p> <p>\$154,804.00</p>	<p>12/31/23</p>
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		<p>g. Data collection, analysis, and quarterly reporting for CCMU (\$31,000.00) Contract with RISR to:</p> <ul style="list-style-type: none"> Analyze data on quarterly documents and accompanying program data. Attend coaching calls, learning collaboratives, and submit quarterly report and invoices. Manage the CCMU social media communications and outreach. 		
9.	7460.01-002 Quarter 10 01/1/24 – 03/31/24	<p>INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds Activities/Deliverables That Build the CCMU Infrastructure</p> <p>a. Vehicle-related costs for CCMU (\$20,000.00)</p> <ul style="list-style-type: none"> Vehicle gas, maintenance, tires for two vehicles <p>b. Field communications for CCMU (\$600.00)</p> <ul style="list-style-type: none"> Purchase monthly service fee for cell phone and Star Link services. <p>c. Dispatch of CCMU teams (\$10,684.00)</p> <ul style="list-style-type: none"> Indirect cost rate at 10% <p>d. Trainings (\$5,000.00)</p> <ul style="list-style-type: none"> Provide crisis intervention and de-escalation trainings in-person for continued learning to all staff and local law enforcement agencies. Training costs include train-the-trainer and travel expenses for trainers. <p>e. Marketing for CCMU services (\$51,743.00)</p> <ul style="list-style-type: none"> Develop and purchase marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, flyers, business cards, brochures, yard signs, and staff outreach clothing Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with the program logo Two (2) part-time (0.4 FTE) Behavioral Health Specialists One (1) part-time (0.4 FTE) Peer Support Specialist <p>f. Data collection, analysis, and quarterly reporting for CCMU (\$29,500.00) Contract with RISR to:</p> <ul style="list-style-type: none"> Analyze data on quarterly documents and accompanying program data. 	\$117,527.00	03/31/24

		<ul style="list-style-type: none"> Attend coaching calls, learning collaboratives, and submit quarterly report and invoices. Manage the CCMU social media communications and outreach 		
10.	7460.01-002 Quarter 11 4/1/24 – 6/30/24	<p>INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds Activities/Deliverables That Build the CCMU Infrastructure</p> <p>a. Vehicle-related costs for CCMU (\$20,000.00)</p> <ul style="list-style-type: none"> Vehicle gas, maintenance, tires for two vehicles <p>b. Field communications for CCMU (\$600.00)</p> <ul style="list-style-type: none"> Purchase monthly service fee for cell phone and Star Link services. <p>c. Dispatch of CCMU teams (\$10,184.00)</p> <ul style="list-style-type: none"> Indirect cost rate at 10% <p>d. Trainings (\$5,000.00)</p> <ul style="list-style-type: none"> Provide crisis intervention and de-escalation trainings in-person for continued learning to all staff and local law enforcement agencies. Training costs include train-the-trainer and travel expenses for trainers. <p>e. Marketing for CCMU services (\$46,743.00)</p> <ul style="list-style-type: none"> Develop and purchase marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, flyers, business cards, brochures, yard signs, and staff outreach clothing Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with the program logo Two (2) part-time (0.4 FTE) Behavioral Health Specialists One (1) part-time (0.4 FTE) Peer Support Specialist <p>f. Data collection, analysis, and quarterly reporting for CCMU (\$29,500.00) Contract with RISR to:</p> <ul style="list-style-type: none"> Analyze data on quarterly documents and accompanying program data. Attend coaching calls, learning collaboratives, and submit quarterly report and invoices. Manage the CCMU social media communications and outreach. 	\$112,027.00	06/30/24
Total Year 3:			\$853,608.00	

<p>11.</p>	<p>7460.01-002 Quarter 12 7/1/24 – 9/30/24</p>	<p>INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds Activities/Deliverables That Build the CCMU Infrastructure</p> <ul style="list-style-type: none"> a. Vehicle-related costs for CCMU (\$20,000.00) <ul style="list-style-type: none"> • Vehicle gas, maintenance, tires for two vehicles, etc. b. Field communications for CCMU (\$600.00) <ul style="list-style-type: none"> • Purchase monthly service fee for cell phone and Star Link services. c. Dispatch of CCMU teams (\$10,184.00) <ul style="list-style-type: none"> • Indirect cost rate at 10% d. Training (\$5,000.00) <ul style="list-style-type: none"> • Provide crisis intervention and de-escalation trainings in-person for continued learning to all staff and local law enforcement agencies. Training costs include train-the-trainer and travel expenses for trainers. e. Marketing for CCMU services (\$46,743.00) <ul style="list-style-type: none"> • Develop and purchase marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, flyers, business cards, brochures, yard signs, and staff outreach clothing • Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with the program logo • Two (2) part-time (0.4 FTE) Behavioral Health Specialists One (1) part-time (0.4 FTE) Peer Support Specialist f. Data collection, analysis, and quarterly reporting for CCMU (\$29,500.00) Contract with RISR to: <ul style="list-style-type: none"> • Analyze data on quarterly documents and accompanying program data. • Attend coaching calls, learning collaboratives, and submit quarterly report and invoices. • Manage the CCMU social media communications and outreach. 	<p>\$112,027.00</p>	<p>09/30/24</p>
<p>12.</p>	<p>7460.01-002 Quarter 13 10/1/24 – 12/31/24</p>	<p>INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds Activities/Deliverables That Build the CCMU Infrastructure</p> <ul style="list-style-type: none"> a. Vehicle-related costs for CCMU (\$20,000.00) 	<p>\$105,977.00</p>	<p>12/31/24</p>

		<ul style="list-style-type: none"> • Vehicle gas, maintenance, tires for two vehicles. b. Field communications for CCMU (\$600.00) <ul style="list-style-type: none"> • Purchase monthly service fee for cell phone and Star Link services. c. Dispatch of CCMU teams (\$9,634.00) <ul style="list-style-type: none"> • Indirect cost rate at 10% d. Trainings (\$5,000.00) <ul style="list-style-type: none"> • Coordinate ongoing crisis intervention and de-escalation training for continued learning to all staff and local law enforcement agencies. Training costs include train-the-trainer and travel expenses for trainers. e. Marketing for CCMU services (\$41,743.00) <ul style="list-style-type: none"> • Develop and purchase marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, flyers, business cards, brochures, yard signs, and staff outreach clothing • Two (2) part-time (0.4 FTE) Behavioral Health Specialists One (1) part-time (0.4 FTE) Peer Support Specialist f. Data collection, analysis, and quarterly reporting for CCMU (\$29,000.00) Contract with RISR to: <ul style="list-style-type: none"> • Analyze data on quarterly documents and accompanying program data. • Attend coaching calls, learning collaboratives, and submit quarterly report and invoices. • Manage the CCMU social media communications and outreach. 		
13.	7460.01-002 Quarter 14 01/1/25 – 03/31/25	INFRASTRUCTURE <i>Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</i> <i>Activities/Deliverables That Build the CCMU Infrastructure</i> <ul style="list-style-type: none"> a. Vehicle-related costs for CCMU (\$20,000.00) <ul style="list-style-type: none"> • Vehicle gas, maintenance, tires for two CCMU vehicles. b. Field communications for CCMU (\$600.00) <ul style="list-style-type: none"> • Purchase monthly service fee for cell phone and Star Link services. c. Dispatch of CCMU teams (\$10,184.00) <ul style="list-style-type: none"> • Indirect cost rate at 10% d. Trainings (\$5,000.00) <ul style="list-style-type: none"> • Coordinate ongoing crisis intervention and de-escalation training for continued learning to all staff and local law enforcement agencies. 	\$112,027.00	03/31/25

		<p>Training costs include train-the-trainer and travel expenses for trainers.</p> <p>e. Marketing for CCMU services (\$46,743.00)</p> <ul style="list-style-type: none"> Develop and purchase marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, flyers, business cards, brochures, yard signs, and staff outreach clothing Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with the program logo Two (2) part-time (0.4 FTE) Behavioral Health Specialists One (1) part-time (0.4 FTE) Peer Support Specialist <p>f. Data collection, analysis, and quarterly reporting for CCMU (\$29,500.00) Contract with RISR to:</p> <ul style="list-style-type: none"> Analyze data on quarterly documents and accompanying program data. Attend coaching calls, learning collaboratives, and submit quarterly report and invoices. Manage the CCMU social media communications and outreach. 		
14.	7460.01-002 Quarter 15 04/01/25 – 06/30/25	<p>INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds Activities/Deliverables That Build the CCMU Infrastructure</p> <p>a. Vehicle-related costs for CCMU (\$20,000.00)</p> <ul style="list-style-type: none"> Vehicle gas, maintenance, tires for two vehicles, etc. <p>b. Field communications for CCMU (\$600.00)</p> <ul style="list-style-type: none"> Purchase monthly service fee for cell phone and Star Link services. <p>c. Dispatch of CCMU teams (\$9,634.00)</p> <ul style="list-style-type: none"> Indirect cost rate at 10% <p>d. Trainings (\$5,000.00)</p> <ul style="list-style-type: none"> Coordinate ongoing crisis intervention and de-escalation training for continued learning to all staff and local law enforcement agencies. Training costs include train-the-trainer and travel expenses for trainers. <p>e. Marketing for CCMU services (\$41,743.00)</p> <ul style="list-style-type: none"> Develop and purchase marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, flyers, business cards, brochures, yard signs, and staff outreach clothing. 	\$105,977.00	06/30/25

		<ul style="list-style-type: none"> • Two (2) part-time (0.4 FTE) Behavioral Health Specialists One (1) part-time (0.4 FTE) Peer Support Specialist <p>f. Data collection, analysis, and quarterly reporting for CCMU (\$29,000.00)</p> <p>Contract with RISR to:</p> <ul style="list-style-type: none"> • Analyze data on quarterly documents and accompanying program data. • Attend coaching calls, learning collaboratives, and submit quarterly report and invoices. • Manage the CCMU social media communications and outreach. 		
Year 4 Total:			\$436,008.00	
CONTRACT TOTAL:			\$1,360,266.00	

ATTACHMENT E
REVISED PAYMENT SCHEDULE
SISKIYOU COUNTY BEHAVIORAL HEALTH MOD #3

Description	Invoice Description	Amount Estimated
Equipment	Upon completion of purchase with receipt for goods/equipment	\$420,850.00
Total Equipment:		\$420,850.00

Quarter #/Date Range	Invoice Description (based on Deliverables)	Amount of Invoice
Quarter 2: 1/1/22 – 3/31/22	Progress Report detailing progress made towards Deliverable 1 (CRRSAA funds)	\$9,100.00
Quarter 3: 4/1/22 – 6/30/22	Progress Report detailing progress made towards Deliverable 2 (CRRSAA funds)	\$9,100.00
Quarter 4: 7/1/22 – 9/30/22	Progress Report detailing progress made towards Deliverable 3 (CRRSAA)	\$9,514.00
Quarter 5: 10/1/22 – 12/31/22	Progress Report detailing progress made towards Deliverable 4 (CRRSAA funds)	\$9,514.00
Quarter 6: 1/1/23 – 3/31/23	Progress Report detailing progress made towards Deliverable 5 (CRRSAA funds)	\$3,172.00
Quarter 7: 4/1/23 – 6/30/23	Progress Report detailing progress made towards Deliverable 6	\$30,250.00
Quarter 8: 7/1/23 – 9/30/23	Progress Report detailing progress made towards Deliverable 7	\$48,400.00
Quarter 9: 10/1/23 – 12/31/23	Progress Report detailing progress made towards Deliverable 8	\$154,804.00
Quarter 10: 1/1/24 – 3/31/24	Progress Report detailing progress made towards Deliverable 9	\$117,527.00
Quarter 11: 4/1/24 – 6/30/24	Progress Report detailing progress made towards Deliverable 10	\$112,027.00
Quarter 12: 7/1/24 – 9/30/24	Progress Report detailing progress made towards Deliverable 11	\$112,027.00
Quarter 13: 10/1/24 – 12/31/24	Progress Report detailing progress made towards Deliverable 12	\$105,977.00
Quarter 14: 1/1/25 – 3/31/25	Progress Report detailing progress made towards Deliverable 13	\$112,027.00
Quarter 15: 4/1/25 – 6/30/25	Progress Report detailing progress made towards Deliverable 14	\$105,977.00
Total Deliverables and Other Directs:		\$939,416.00
TOTAL SUBCONTRACT (Deliverables, Other Direct and Equipment):		\$1,360,266.00