

Modification #4 to Subcontract Agreement

Subcontract ID: 7460-CA MOBILE CRISIS (CCMU-IMPL)-SISKIYOU-01G

Subcontract Effective Date: As of September 1, 2021

Extension/ Modification Date: Effective as of January 31, 2024

Subcontractor: COUNTY OF SISKIYOU (HEALTH AND HUMAN SERVICES AGENCY) (“SISKIYOU”)
ATTN: Dr. Sarah Collard, Director
2060 Campus Drive, Yreka, CA 96097
Phone: (530) 841-4100
Email: scollard@co.siskiyou.ca.us

cc: rbullock@co.siskiyou.ca.us; tlima@co.siskiyou.ca.us; dwerner@co.siskiyou.ca.us; ctrost@co.siskiyou.ca.us; hwerner@co.siskiyou.ca.us

(Additional Required Notice: N/A)

Prime Contract ID: Client: California Department of Health Care Services
Agreement No.: 21-10349
Contract Title: “Behavioral Health Mobile Crisis and Non-crisis Services (Mobile Crisis)”

AHP Staff Contact(s): AHP Project Director: Monica Reeves
Tel: (978) 261-1483 (o)/ mreeves@ahpnet.com

Recitals:

WHEREAS, the parties wish to make certain written changes to this Subcontract 7460-CA MOBILE CRISIS (CCMU-IMPL)-SISKIYOU-01G, pursuant to the CHANGES AND MODIFICATIONS clause (SECTION 7),

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth, the Agreement is modified as follows:

1. Direct Services *Mental Health Block Grant* (“MHBG”) funding has been added to the Subcontract Deliverables, in the total amount of **TWO HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS (\$250,000.00)**, distributed as follows:
 - a. Quarters 10, 11, 12, 13, and 14, in the amount of FORTY-ONE THOUSAND SIX HUNDRED SIXTY-SIX DOLLARS AND SIXTY-SEVEN CENTS (\$41,666.67).
 - b. Quarter 15, in the amount of FORTY-ONE THOUSAND SIX HUNDRED SIXTY-SIX DOLLARS AND SIXTY-FIVE CENTS (\$41,666.65).

2. Total consideration under the Subcontract is increased by TWO HUNDRED FIFTY THOUSAND DOLLARS AND ZERO CENTS (\$250,000.00), from ONE MILLION, THREE HUNDRED SIXTY THOUSAND, TWO HUNDRED SIXTY-SIX DOLLARS AND ZERO CENTS (\$1,360,266.00) to **ONE MILLION SIX HUNDRED TEN THOUSAND TWO HUNDRED SIXTY-SIX DOLLARS AND NO CENTS (\$1,610,266.00)**.
3. The **Revised** Statement of Work ("SOW") is attached hereto as Attachment D and is incorporated into this Subcontract.
4. The **Revised** Payment Schedule is attached hereto as Attachment E and is incorporated into this Subcontract.
5. Facsimile/electronic/scanned signatures are acceptable and effective for purposes of this Extension/ Modification as though an original inked signature.
6. All other terms and conditions of the Subcontract Agreement remain unchanged and in effect.

THIS MODIFICATION CONSISTS OF **TWO (2)** TYPEWRITTEN PAGE(S), TOGETHER WITH THE FOLLOWING DOCUMENTS INCORPORATED HEREIN:

<input checked="" type="checkbox"/>	ATTACHMENT D	REVISED STATEMENT OF WORK
<input checked="" type="checkbox"/>	ATTACHMENT E	REVISED PAYMENT SCHEDULE

IN WITNESS THEREOF, the parties have executed this Modification as of the day and year last written below.

ADVOCATES FOR HUMAN POTENTIAL, INC.	COUNTY OF SISKIYOU
<i>Signature:</i>	<i>Signature:</i>
<i>Name:</i> CHARLES GALLAND	<i>Name:</i> MICHAEL N.KOBSEFF
<i>Title:</i> GENERAL COUNSEL	<i>Title:</i> CHAIR, BOARD OF SUPERVISORS
<i>Date:</i>	<i>Date:</i>

ATTACHMENT D
REVISED STATEMENT OF WORK
 7460-CA MOBILE CRISIS (CCMU-IMPL)- SISKIYOU-01G

Item	Time Period	Description/Equipment/Deliverable	Amount	Due Date
1-8	Covering Quarters 1-9 (September 1, 2021 – December 31, 2023)	Equipment and/or Deliverables are incorporated by reference herein, and are deemed completed, subject to invoicing of Quarter 9.		12/31/2023 Completed
Years 1 and 2, and Year 3 Partial (July 1, 2023 – December 31, 2023) Subtotal			\$694,704.00	

9.	7460.01-002-0000 Quarter 10 January 1, 2024 – March 31, 2024	<p>INFRASTRUCTURE: Behavioral Health Continuum Infrastructure Program (BHCIP) Funds:</p> <p>Activities/Deliverables that build the Crisis Care Mobile Units (CCMU) Infrastructure:</p> <p>a. Vehicle-related costs for CCMU: TWENTY THOUSAND DOLLARS AND NO CENTS (\$20,000.00).</p> <ul style="list-style-type: none"> • Vehicle gas, maintenance, tires for two (2) vehicles. <p>b. Field communications for CCMU: SIX HUNDRED DOLLARS AND NO CENTS (\$600.00).</p> <ul style="list-style-type: none"> • Purchase monthly service fee for cell phone and Star Link services. <p>c. Dispatch of CCMU teams: TEN THOUSAND SIX HUNDRED EIGHTY-FOUR DOLLARS AND NO CENTS (\$10,684.00).</p> <ul style="list-style-type: none"> • Indirect cost rate at ten (10) percent. <p>d. Trainings: FIVE THOUSAND DOLLARS AND NO CENTS (\$5,000.00).</p> <ul style="list-style-type: none"> • Provide crisis intervention and de-escalation trainings in-person for continued learning to all staff and local law enforcement agencies. Training costs include train-the-trainer and travel expenses for trainers. <p>e. Marketing for CCMU services: FIFTY-ONE THOUSAND SEVEN HUNDRED FORTY-THREE DOLLARS AND NO CENTS (\$51,743.00)</p> <ul style="list-style-type: none"> • Develop and purchase marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, flyers, business 	\$117,527.00	March 31, 2024
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	7460.01-006-0000	<p>cards, brochures, yard signs, and staff outreach clothing.</p> <ul style="list-style-type: none"> Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with the program logo. Two (2) part-time (0.4 FTE) Behavioral Health Specialists One (1) part-time (0.4 FTE) Peer Support Specialist. <p>f. Data collection, analysis, and quarterly reporting for CCMU: TWENTY-NINE THOUSAND FIVE HUNDRED DOLLARS AND NO CENTS (\$29,500.00).</p> <p>Contract with RISR to:</p> <ul style="list-style-type: none"> Analyze data on quarterly documents and accompanying program data. Attend coaching calls, learning collaboratives, and submit quarterly report and invoices. Manage the CCMU social media communications and outreach. <p><i>DIRECT SERVICES (MENTAL HEALTH BLOCK GRANT “MHBG” Funds):</i></p> <p><i>Deliver Mobile Crisis Response Services Through One (1) team:</i></p> <p><i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$41,666.67	
10.	7460.01-002-0000 Quarter 11 <i>April 1, 2024 – June 30, 2024</i>	<p><i>INFRASTRUCTURE:</i></p> <p><i>Behavioral Health Continuum Infrastructure Program (BHCIP) Funds:</i></p> <p><i>Activities/Deliverables That Build the CCMU Infrastructure:</i></p> <p>a. Vehicle-related costs for CCMU TWENTY THOUSAND DOLLARS AND NO CENTS (\$20,000.00).</p> <ul style="list-style-type: none"> Vehicle gas, maintenance, tires for two (2) vehicles. <p>b. Field communications for CCMU: SIX HUNDRED DOLLARS AND NO CENTS (\$600.00).</p> <ul style="list-style-type: none"> Purchase monthly service fee for cell phone and Star Link services. <p>c. Dispatch of CCMU teams: TEN THOUSAND ONE HUNDRED EIGHTY-FOUR DOLLARS AND NO CENTS (\$10,184.00).</p> <ul style="list-style-type: none"> Indirect cost rate at ten (10) percent. <p>d. Trainings: FIVE THOUSAND DOLLARS AND NO CENTS (\$5,000.00).</p>	\$112,027.00	June 30, 2024

	7460.01-006-0000	<ul style="list-style-type: none"> • Provide crisis intervention and de-escalation trainings in-person for continued learning to all staff and local law enforcement agencies. Training costs include train-the-trainer and travel expenses for trainers. <p>e. Marketing for CCMU services: FORTY-SIX THOUSAND SEVEN HUNDRED FORTY-THREE DOLLARS AND NO CENTS (\$46,743.00).</p> <ul style="list-style-type: none"> • Develop and purchase marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, flyers, business cards, brochures, yard signs, and staff outreach clothing. • Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with the program logo. • Two (2) part-time (0.4 FTE) Behavioral Health Specialists One (1) part-time (0.4 FTE) Peer Support Specialist. <p>f. Data collection, analysis, and quarterly reporting for CCMU: TWENTY-NINE THOUSAND FIVE HUNDRED DOLLARS AND NO CENTS (\$29,500.00). Contract with RISR to:</p> <ul style="list-style-type: none"> • Analyze data on quarterly documents and accompanying program data. • Attend coaching calls, learning collaboratives, and submit quarterly report and invoices. • Manage the CCMU social media communications and outreach. <p>DIRECT SERVICES (“MHBG” Funds): Deliver Mobile Crisis Response Services Through One (1) team: <i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$41,666.67	
Total Year 3:			\$312,887.34	
11.	7460.01-002-0000 Quarter 12 <i>July 1, 2024 – September 30, 2024</i>	<p>INFRASTRUCTURE: Behavioral Health Continuum Infrastructure Program (BHCIP) Funds:</p> <p>Activities/Deliverables That Build the CCMU Infrastructure:</p> <p>a. Vehicle-related costs for CCMU: TWENTY THOUSAND DOLLARS AND NO CENTS (\$20,000.00).</p>	\$112,027.00	September 30, 2024

		<ul style="list-style-type: none"> ● Vehicle gas, maintenance, tires for two (2) vehicles, etc. <p>b. Field communications for CCMU: SIX HUNDRED DOLLARS AND NO CENTS (\$600.00).</p> <ul style="list-style-type: none"> ● Purchase monthly service fee for cell phone and Star Link services. <p>c. Dispatch of CCMU teams: TEN THOUSAND ONE HUNDRED EIGHTY-FOUR DOLLARS AND NO CENTS (\$10,184.00).</p> <ul style="list-style-type: none"> ● Indirect cost rate at ten (10) percent. <p>d. Training: FIVE THOUSAND DOLLARS AND NO CENTS (\$5,000.00).</p> <ul style="list-style-type: none"> ● Provide crisis intervention and de-escalation trainings in-person for continued learning to all staff and local law enforcement agencies. Training costs include train-the-trainer and travel expenses for trainers. <p>e. Marketing for CCMU services: FORTY-SIX THOUSAND SEVEN HUNDRED FORTY-THREE DOLLARS AND NO CENTS (\$46,743.00).</p> <ul style="list-style-type: none"> ● Develop and purchase marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, flyers, business cards, brochures, yard signs, and staff outreach clothing. ● Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with the program logo. ● Two (2) part-time (0.4 FTE) Behavioral Health Specialists One (1) part-time (0.4 FTE) Peer Support Specialist. <p>f. Data collection, analysis, and quarterly reporting for CCMU: TWENTY-NINE THOUSAND FIVE HUNDRED DOLLARS AND NO CENTS (\$29,500.00).</p> <p>Contract with RISR to:</p> <ul style="list-style-type: none"> ● Analyze data on quarterly documents and accompanying program data. ● Attend coaching calls, learning collaboratives, and submit quarterly report and invoices. ● Manage the CCMU social media communications and outreach. 		
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	7460.01-006-0000	<p>DIRECT SERVICES (MHBG Funds): Deliver Mobile Crisis Response Services Through One (1) team: <i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$41,666.67	
12.	<p>7460.01-002-0000</p> <p>Quarter 13</p> <p><i>October 1, 2024 – December 31, 2024</i></p>	<p>INFRASTRUCTURE: Behavioral Health Continuum Infrastructure Program (BHCIP) Funds:</p> <p>Activities/Deliverables That Build the CCMU Infrastructure:</p> <p>a. Vehicle-related costs for CCMU: TWENTY THOUSAND DOLLARS AND NO CENTS (\$20,000.00).</p> <ul style="list-style-type: none"> ● Vehicle gas, maintenance, tires for two (2) vehicles. <p>b. Field communications for CCMU: SIX HUNDRED DOLLARS AND NO CENTS (\$600.00).</p> <ul style="list-style-type: none"> ● Purchase monthly service fee for cell phone and Star Link services. <p>c. Dispatch of CCMU teams: NINE THOUSAND SIX HUNDRED THIRTY-FOUR DOLLARS AND NO CENTS (\$9,634.00).</p> <ul style="list-style-type: none"> ● Indirect cost rate at ten (10) percent. <p>d. Trainings: FIVE THOUSAND DOLLARS AND NO CENTS (\$5,000.00).</p> <ul style="list-style-type: none"> ● Coordinate ongoing crisis intervention and de-escalation training for continued learning to all staff and local law enforcement agencies. Training costs include train-the-trainer and travel expenses for trainers. <p>e. Marketing for CCMU services: FORTY-ONE THOUSAND SEVEN HUNDRED FORTY-THREE DOLLARS AND NO CENTS (\$41,743.00).</p> <ul style="list-style-type: none"> ● Develop and purchase marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, flyers, business cards, brochures, yard signs, and staff outreach clothing. ● Two (2) part-time (0.4 FTE) Behavioral Health Specialists One (1) part-time (0.4 FTE) Peer Support Specialist. <p>f. Data collection, analysis, and quarterly reporting for CCMU: TWENTY-NINE THOUSAND DOLLARS AND NO CENTS (\$29,000.00). Contract with RISR to:</p>	\$105,977.00	December 31, 2024

	7460.01-006-0000	<ul style="list-style-type: none"> Analyze data on quarterly documents and accompanying program data. Attend coaching calls, learning collaboratives, and submit quarterly report and invoices. Manage the CCMU social media communications and outreach. <p>DIRECT SERVICES (MHBG Funds): Deliver Mobile Crisis Response Services Through One (1) team: <i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$41,666.67	
13.	7460.01-002-0000 Quarter 14 <i>January 1, 2025 – March 31, 2025</i>	<p>INFRASTRUCTURE: Behavioral Health Continuum Infrastructure Program (BHCIP) Funds: Activities/Deliverables That Build the CCMU Infrastructure:</p> <ol style="list-style-type: none"> Vehicle-related costs for CCMU: TWENTY THOUSAND DOLLARS AND NO CENTS (\$20,000.00). <ul style="list-style-type: none"> Vehicle gas, maintenance, tires for two (2) CCMU vehicles. Field communications for CCMU: SIX HUNDRED DOLLARS AND NO CENTS (\$600.00). <ul style="list-style-type: none"> Purchase monthly service fee for cell phone and Star Link services. Dispatch of CCMU teams: TEN THOUSAND ONE HUNDRED EIGHTY-FOUR DOLLARS AND NO CENTS (\$10,184.00). <ul style="list-style-type: none"> Indirect cost rate at ten (10) percent. Trainings: FIVE THOUSAND DOLLARS AND NO CENTS (\$5,000.00). <ul style="list-style-type: none"> Coordinate ongoing crisis intervention and de-escalation training for continued learning to all staff and local law enforcement agencies. Training costs include train-the-trainer and travel expenses for trainers. Marketing for CCMU services: FORTY-SIX THOUSAND SEVEN HUNDRED FORTY-THREE DOLLARS AND NO CENTS (\$46,743.00). <ul style="list-style-type: none"> Develop and purchase marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, flyers, business cards, brochures, yard signs, and staff outreach clothing. Contract with RISR to attend college career fairs, as available. This includes travel, 	\$112,027.00	March 31, 2025

	7460.01-006-0000	<p>program brochures, job descriptions, and swag items with the program logo.</p> <ul style="list-style-type: none"> • Two (2) part-time (0.4 FTE) Behavioral Health Specialists One (1) part-time (0.4 FTE) Peer Support Specialist. <p>f. Data collection, analysis, and quarterly reporting for CCMU: TWENTY-NINE THOUSAND FIVE HUNDRED DOLLARS AND NO CENTS (\$29,500.00). Contract with RISR to:</p> <ul style="list-style-type: none"> • Analyze data on quarterly documents and accompanying program data. • Attend coaching calls, learning collaboratives, and submit quarterly report and invoices. • Manage the CCMU social media communications and outreach. <p>DIRECT SERVICES (MHBG Funds): Deliver Mobile Crisis Response Services Through One (1) team: <i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$41,666.67	
14.	7460.01-002-0000 Quarter 15 <i>April 1, 2025 – June 30, 2025</i>	<p>INFRASTRUCTURE: Behavioral Health Continuum Infrastructure Program (BHCIP) Funds: Activities/Deliverables That Build the CCMU Infrastructure:</p> <p>a. Vehicle-related costs for CCMU: TWENTY THOUSAND DOLLARS AND NO CENTS (\$20,000.00).</p> <ul style="list-style-type: none"> • Vehicle gas, maintenance, tires for two (2) vehicles, etc. <p>b. Field communications for CCMU: SIX HUNDRED DOLLARS AND NO CENTS (\$600.00).</p> <ul style="list-style-type: none"> • Purchase monthly service fee for cell phone and Star Link services. <p>c. Dispatch of CCMU teams: NINE THOUSAND SIX HUNDRED THIRTY-FOUR DOLLARS AND NO CENTS (\$9,634.00).</p> <ul style="list-style-type: none"> • Indirect cost rate at ten (10) percent. <p>d. Trainings: FIVE THOUSAND DOLLARS AND NO CENTS (\$5,000.00).</p> <ul style="list-style-type: none"> • Coordinate ongoing crisis intervention and de-escalation training for continued learning to all staff and local law enforcement agencies. Training costs 	\$105,977.00	June 30, 2025

	7460.01-006-0000	<p>include train-the-trainer and travel expenses for trainers.</p> <p>e. Marketing for CCMU services: FORTY-ONE THOUSAND SEVEN HUNDRED FORTY-THREE DOLLARS AND NO CENTS (\$41,743.00).</p> <ul style="list-style-type: none"> • Develop and purchase marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, flyers, business cards, brochures, yard signs, and staff outreach clothing. • Two (2) part-time (0.4 FTE) Behavioral Health Specialists One (1) part-time (0.4 FTE) Peer Support Specialist. <p>f. Data collection, analysis, and quarterly reporting for CCMU: TWENTY-NINE THOUSAND DOLLARS AND NO CENTS (\$29,000.00).</p> <p>Contract with RISR to:</p> <ul style="list-style-type: none"> • Analyze data on quarterly documents and accompanying program data. • Attend coaching calls, learning collaboratives, and submit quarterly report and invoices. • Manage the CCMU social media communications and outreach. <p>DIRECT SERVICES (MHBG Funds): Deliver Mobile Crisis Response Services Through One (1) team: <i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$41,666.65	
Year 4 Total:			\$602,674.66	

SUMMARY

Years 1 and 2, and Year 3 Partial (July 1, 2023 – December 31, 2023) Subtotal:	\$694,704.00
Partial Year 3 (Quarters 10 and 11) Subtotal:	\$312,887.34
Year 4 Subtotal:	\$602,674.66
SUBCONTRACT GRAND TOTAL	\$1,610,266.00

ATTACHMENT E
REVISED PAYMENT SCHEDULE
7460-CA MOBILE CRISIS (CCMU-IMPL)- SISKIYOU-01G

Description	Invoice Description	Amount Estimated
Equipment	Upon completion of purchase with receipt for goods/equipment	\$420,850.00
Total Equipment:		\$420,850.00

Quarter #/Date Range	Invoice Description (based on Deliverables)	Amount of Invoice
Quarter 2: 1/1/22 – 3/31/22	Progress Report detailing progress made towards Deliverable 1 (CRRSAA funds)	\$9,100.00
Quarter 3: 4/1/22 – 6/30/22	Progress Report detailing progress made towards Deliverable 2 (CRRSAA funds)	\$9,100.00
Quarter 4: 7/1/22 – 9/30/22	Progress Report detailing progress made towards Deliverable 3 (CRRSAA)	\$9,514.00
Quarter 5: 10/1/22 – 12/31/22	Progress Report detailing progress made towards Deliverable 4 (CRRSAA funds)	\$9,514.00
Quarter 6: 1/1/23 – 3/31/23	Progress Report detailing progress made towards Deliverable 5 (CRRSAA funds)	\$3,172.00
Quarter 7: 4/1/23 – 6/30/23	Progress Report detailing progress made towards Deliverable 6	\$30,250.00
Quarter 8: 7/1/23 – 9/30/23	Progress Report detailing progress made towards Deliverable 7	\$48,400.00
Quarter 9: 10/1/23 – 12/31/23	Progress Report detailing progress made towards Deliverable 8	\$154,804.00
Quarter 10: 1/1/24 – 3/31/24	Progress Report detailing progress made towards Deliverable 9.	\$117,527.00
Quarter 10: 1/1/24 – 3/31/24	Progress Report detailing progress made towards Deliverable 9 (MHBG).	\$41,666.67
Quarter 11: 4/1/24 – 6/30/24	Progress Report detailing progress made towards Deliverable 10.	\$112,027.00
Quarter 11: 4/1/24 – 6/30/24	Progress Report detailing progress made towards Deliverable 10 (MHBG).	\$41,666.67
Quarter 12: 7/1/24 – 9/30/24	Progress Report detailing progress made towards Deliverable 11.	\$112,027.00
Quarter 12: 7/1/24 – 9/30/24	Progress Report detailing progress made towards Deliverable 11 (MHBG).	\$41,666.67
Quarter 13: 10/1/24 – 12/31/24	Progress Report detailing progress made towards Deliverable 12.	\$105,977.00
Quarter 13: 10/1/24 – 12/31/24	Progress Report detailing progress made towards Deliverable 12 (MHBG).	\$41,666.67
Quarter 14: 1/1/25 – 3/31/25	Progress Report detailing progress made towards Deliverable 13.	\$112,027.00
Quarter 14: 1/1/25 – 3/31/25	Progress Report detailing progress made towards Deliverable 13 (MHBG).	\$41,666.67

Quarter 15: 4/1/25 – 6/30/25	Progress Report detailing progress made towards Deliverable 14.	\$105,977.00
Quarter 15: 4/1/25 – 6/30/25	Progress Report detailing progress made towards Deliverable 14 (MHBG).	\$41,666.65
Total Deliverables and Other Directs:		\$1,189,416.00
TOTAL SUBCONTRACT (Deliverables, Other Direct and Equipment):		\$1,610,266.00