



DEPARTMENT OF FORESTRY AND FIRE PROTECTION

P.O. Box 944246
 SACRAMENTO, CA 94244-2460
 (916) 653-7772
 Website: www.fire.ca.gov



December 28, 2023

Elizabeth Nielsen
 County of Siskiyou
 1312 Fairlane Road
 Yreka, CA 96097

8GG20636 Amendment 1; County of Siskiyou, “McKinley Scott Fuel Reduction Partnership”

This Agreement cannot be considered binding on either party until approved by appropriate authorized CAL FIRE designee. No services should be provided prior to approval, as the State is not obligated to make any payments on any Agreement prior to final approval. FAILURE TO RETURN ALL DOCUMENTS BY DATE BELOW MAY RESULT IN LOSS OF FUNDING.

Please contact Chris Poli at (707) 321-0819 if you have questions concerning services to be performed.

1. Grant amendment including updated scope of work, maps, and other exhibits enclosed. Please sign, scan, and return the amendment to Nadine Scarbrough at Nadine.Scarbrough@fire.ca.gov no later than **December 11, 2023**.

Alternatively, you may opt to print (single-sided), sign in blue ink, and return the signed amendment with original signature to:

CAL FIRE
 Attn: Grants Management Unit/CCI –Forest Health
 P.O. Box 944246
 Sacramento, CA 94244-2460

In order to expedite your grant amendment, a scanned/electronic signature copy of the amendment is preferred.

2. Enclosed for your record is one fully executed copy of the amendment referenced above.

Thank you,

Nadine Scarbrough
 Grants Analyst
 Grants Management Unit

CC: Chris Poli
 Tiffany Kelly

Enclosures

**State of California
Department of Forestry and Fire Protection (CAL FIRE)
Resource Management
GRANT AGREEMENT**



APPLICANT: County of Siskiyou
PROJECT TITLE: McKinley Scott Fuel Reduction Project
GRANT AGREEMENT: 8GG20636 Amendment 1

PROJECT PERFORMANCE PERIOD is from November 9, 2021, through March 31, 2025.
 Under the terms and conditions of this Grant Agreement, the applicant agrees to complete the project as described in the project description, and the State of California, acting through the Department of Forestry & Fire Protection, agrees to fund the project up the total state grant amount indicated.

PROJECT DESCRIPTION: Amendment 1 will update the scope of work, treatment type and acreage due to the McKinney Fire, and will modify the existing budget by moving funds from salaries to employee benefits, and funds from the travel, supplies and other category into contractual. Please see updated treatment tracker, budget, and maps for reference.

Total State Grant not to exceed \$ 4,997,427.00 (or project costs, whichever is less).

**The Special and General Provisions attached are made a part of and incorporated into this Grant Agreement.*

<p>County of Siskiyou</p> <hr/> <p style="text-align: center;">Applicant</p>	<p>STATE OF CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION</p> <hr/>
<p>By  <small>Signature of Authorized Representative</small></p> <p>Title <u>Deputy County Administrator</u></p> <p>Date <u>12/04/23</u></p>	<p>DocuSigned by:  <small>36BC6638A68D4F6</small> Alan Talhelm, Assistant Deputy Director Climate & Energy CAL FIRE</p> <p>Title: _____</p> <p>Date <u>12/12/2023</u></p>

CERTIFICATION OF FUNDING

GRANT AGREEMENT NUMBER 8GG20636	PO ID	SUPPLIER ID 0000004249
FUND 0001	FUND NAME General Fund	
PROJECT ID F&HHEALTHGGRF	ACTIVITY ID 01	AMOUNT OF ESTIMATE FUNDING \$ 4,997,427.00
GL UNIT 3540	BUD REF 101	ADJ. INCREASING ENCUMBRANCE \$ 0.00
PROGRAM NUMBER 2470010	ENY 2020	ADJ. DECREASING ENCUMBRANCE \$ 0.00
ACCOUNT 5340580	ALT ACCOUNT 5340580000	UNENCUMBERED BALANCE \$ 0.00
REPORTING STRUCTURE 35409503	SERVICE LOCATION 96146	

I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance.


30D0E1AC61EA48D...
 Signature of CAL FIRE Accounting Officer

12/15/2023

Date

FIRST AMENDMENT TO GRANT AGREEMENT NUMBER 8GG20636

THIS FIRST AMENDMENT TO GRANT AGREEMENT NUMBER 8GG20636 (this "Amendment") is made and entered into as of the later of the dates set forth under the parties' signatures below (the "Effective Date"), by and between County of Siskiyou ("Grantee"), and the California Department of Forestry and Fire Protection ("CAL FIRE").

RECITALS:

- A. Grantee and CAL FIRE are parties to that certain Grant Agreement Number 8GG20636 with an effective date of 11/9/2021 ("Existing Agreement").
- B. The Existing Agreement included an approved scope of work, treatment type, maps and an approved budget in the amount of \$4,997,427.00.
- C. Grantee requests to update the scope of work, treatment type, acreage due to the McKinney Fire, and to update the existing budget.
- D. Grantee and CAL FIRE desire to amend the Existing Agreement to update the scope of work, treatment type, acreage, and budget.

AMENDMENT

NOW, THEREFORE, the parties hereby agree as follows:

1. Defined Terms; Recitals. Capitalized terms not defined in this Amendment have the same meanings as set forth in the Agreement. The Recitals to this Amendment are incorporated in and made a part of this Amendment.
2. Updated Documents. The documents attached hereto in Exhibit A and Exhibit B incorporated herein by reference replace and supersede the corresponding scope of work, treatment tracker, maps, and budget attached to the existing agreement.
3. Reaffirmation. The terms of this Amendment will govern and control over any conflicting provisions in the Existing Agreement. Except in the case of such conflicts and as expressly amended by this Amendment, the terms and provisions of the Existing Agreement remain unchanged and in full force and effect.

CAL FIRE Forest Health

Grant Amendment Review Form

Grant ID: 8GG20636 Amendment #: 1 Date of Request: 10/25/23

Grantee: County of Siskiyou Grant Project Name: McKinley Scott Fuel Reduction Partnership

Brief explanation of changes requested:

Change in Scope of Work and treatments due to McKinney Fire. +Budget Revisions

- A FORMAL amendment is required because the request involves:
 - A change to the project end date. (End date complies with that fiscal year's liquidation date.)
 - A reallocation of CAL FIRE grant funds between budget categories that increases or decreases any of the changing budget categories by 10% or more.
- A FORMAL amendment is recommended by Forest Health Program Staff because:
 - Acres treated with CAL FIRE funds are decreasing by:
 - Guidance: A formal amendment may be necessary if total acres treated decreases by >10%
 - Treatment type is being changed.
 - Guidance: A formal amendment may be necessary if the treatment type is changing by >25% of the total CAL FIRE funded treatment acreage
 - Other, explain:
- Forest Health Program Staff recommend an INFORMAL modification because the request involves:
 - A reallocation of CAL FIRE grant funds between line items within budget categories.
 - A reallocation of CAL FIRE grant funds between budget categories that creates increases or decreases of less than 10%.
 - A negligible change in the # of acres treated with CAL FIRE funds.
 - A negligible change in the treatment type.
 - A change in the physical location of treatment acres, but no significant change in total acres treated.
 - Changes requires a reissuance of a Letter of Environmental Compliance.
 - Other, explain:

Amendment request checklist:

- Request is on letterhead, with signature of Grantee
- Revised budget entered in eCivis, narrative matches the budget sheet changes
- Updated project map(s) and updated shapefiles attached → Route to Zawara Amjad
- Changes to Environmental Compliance → Route to Andrea Williams & Erica Uhor
- Changes proposed that may affects GHG calculations → Route to Kevin Welch & Jason Carter
- Update AirTable Amendment Tracker and/or Treatment Areas

Comments: **While total acres to be treated hasn't drastically changed, there has been a significant change in treatment types and acres treated across the project area. Significant budget changes will also require formal amendment.**

DocuSigned by:

 C7558ED940004A0...
 11/29/2023
 Date
 Forest Health Forester Signature

DocuSigned by:

 C7558ED940004A0...
 11/29/2023
 Date
 Program Manager Signature



COUNTY OF SISKIYOU

COUNTY ADMINISTRATIVE OFFICE

Angela Davis, County Administrator
1312 Fairlane Rd, Suite 1, Yreka, CA 96097
Phone: (530) 842-8005, Fax Number: (530) 842-8013
www.co.siskiyou.ca.us

McKinley Scott Fuel Reduction Project

20-FH-SKU-010

Project revision proposal due to fire effects of the McKinley Fire



McKinley Fire during the first night

The McKinley Scott Fuel Reduction project was partially burned during the McKinley Fire last summer that burned about 60,000 acres, much of which was at a high vegetation severity (see attached maps). Stands included in the original proposal which burned at high severity were removed from this revised proposal due to the much different needs and objectives of those stands. Those stands account for 175 acres of the original 2,477 acre footprint.



The McKinney Fire also allowed local land managers to assess the efficacy of the treatments that had been accomplished previous to the fire and to create better prescriptions for treatments that may mitigate future fire activity in these landscapes. Fire Ecologists for the Klamath NF and fire experts for the Siskiyou CalFire unit reviewed the fire effects and have come up with recommendations for fuel break construction in the Klamath Mountains using local fire weather and seeing how the different existing fuel breaks reacted to the fire. In general, the effective fuel breaks were wider, had better crown separation, addressed ground fuels better as well as ladder fuels.

The Klamath NF had completed a project along portions of the same strategic ridge line in this cross boundary "All Lands" project area. The stands had been logged to separate crowns, leaving the largest and most fire resilient trees. Ladder fuels had been removed and the ground fuels treated by understory burning. The McKinney fire burned hot up to these ridge stands but was not able to burn through the stands due to complete and effective treatments. These stands showed little or no mortality. The fire did pass around the treated stands which shows a need to complete the fuel break treatments on all lands and not have the fuel breaks start and stop along a ridge like a dashed line of morse code.

It was felt by the McKinley Scott partnership after reviewing that information and putting in pre-treatment plots in the stands, that the previously planned treatments could be strengthened by including more treatment of ground and ladder fuels and separating the tree crowns further. These treatments will increase the cost and therefore reduce the footprint acres. However, the total acres of treatment will stay relatively similar to the original proposal. The original proposal was to treat 2,477 footprint acres with 3,632 acres of treatments (multiple treatments on some acres). The revised proposal treats a reduced footprint of 1,859 acres with 3,713 acres of treatments. To achieve the more complete treatments, an additional 443 acres of unburned stands were removed from the project based upon the need to stay within the original \$5 million budget. We included those stands in the Notice of Exemption in case we are able to secure additional funds to treat those acres.

We feel that these more complete treatments will create more effective treatments on the landscape and should reduce the fire effects and allow fire suppression forces to be more

successful in the future. For example, the original treatment may have been to hand thin the stand, pile slash, and burn the piles. While these treatments may treat the ladder fuels, it may not address existing ground fuels or crown separation. In this case we may decide to add a biomass removal to the stand or increase the hand thinning cost to address the ground fuels.

The following table shows the treatments approved by the grant compared to the revisions proposed by the partnership due to the McKinney fire. Please note that the treatment numbers have been expanded to include additional proposed treatments prescribed for the area based upon the efficacy review post-fire.

				Original	Post fire
1.1	Scott Bar Ridge 1	Fuels_Reduction	Herbicide	119	119
1.2	Scott Bar Ridge 1	Fuels_Reduction	Thinning (Manual)	19	106
1.3	Scott Bar Ridge 1	Fuels_Reduction	Mastication	116	136
1.4	Scott Bar Ridge 1	Fuels_Reduction	Pruning	0	136
1.5	Scott Bar Ridge 1	Biomass_Utilization	Biomass Removal (Electricity)	0	80
2.1	Scott Bar Ridge 2	Fuels_Reduction	Herbicide	241	230
2.2	Scott Bar Ridge 2	Fuels_Reduction	Thinning (Manual)	854	195
2.3	Scott Bar Ridge 2	Fuels_Reduction	Mastication	95	530
2.4	Scott Bar Ridge 2	Fuels_Reduction	Pruning	0	87
2.5	Scott Bar Ridge 2	Biomass_Utilization	Biomass Removal (Electricity)	0	418
3.1	Roadside Clearance	Fuels_Reduction	Mastication	82	82
4.1	MCTC Mill Creek 1	Fuels_Reduction	Herbicide	900	375
4.2	MCTC Mill Creek 1	Fuels_Reduction	Thinning (Manual)	160	46
4.3	MCTC Mill Creek 1	Fuels_Reduction	Mastication	277	242
4.4	MCTC Mill Creek 1	Fuels_Reduction	Pruning	0	242
5.1	MCTC Mill Creek 1	Biomass_Utilization	Biomass Removal (Electricity)	76	227
6.1	MCTC Mill Creek 2	Fuels_Reduction	Herbicide	252	106
6.2	MCTC Mill Creek 2	Fuels_Reduction	Thinning (Manual)	80	61
6.3	MCTC Mill Creek 2	Fuels_Reduction	Mastication	45	49
6.4	MCTC Mill Creek 2	Fuels_Reduction	Pruning	0	49
7.1	MCTC Mill Creek 2	Biomass_Utilization	Biomass Removal (Electricity)	148	29
8.1	KNF Fuel Reduction	Prescribed_Fire	Broadcast Burning	650	650
				4114	4195

The original project description is still the same as stated below:

The McKinley Scott Fuel Reduction project occurs in central Siskiyou County on Scott Bar Mtn. and adjoining ridges above the Mill Creek watershed, between the Scott and Klamath Rivers approximately 10 miles west of Yreka, CA. It will use understory burning, herbicide application, mastication, thinning and chipping to create shaded fuel breaks extending the existing Craggy project along a strategic ridge system. The project goals include community protection, forest health and resilience, and wildlife habitat maintenance.

We have revised the Forest Health project budget workbook and are providing new maps of the treatments and the shape files associate with those. The Exemption has been updated and will

be sent to Andrea Williams for review with this update. We expect that if these revisions are approved that we can get started with the contracting and treatments this summer.

Treatments already accomplished are installation of the pre-treatment plots and the first year and a half of the wildlife monitoring by Oregon State University. While some of the wildlife monitoring stations were lost during the McKinney Fire, the University has been able to adapt to the changed conditions and revise their research study design to meet the objectives of the Fisher research. The pre-treatment plots were essential in helping the partners design the new treatment regimes.

Thank you for your consideration of this revised proposal for the McKinley Scott Fuel Reduction Project.

Sincerely,

DocuSigned by:

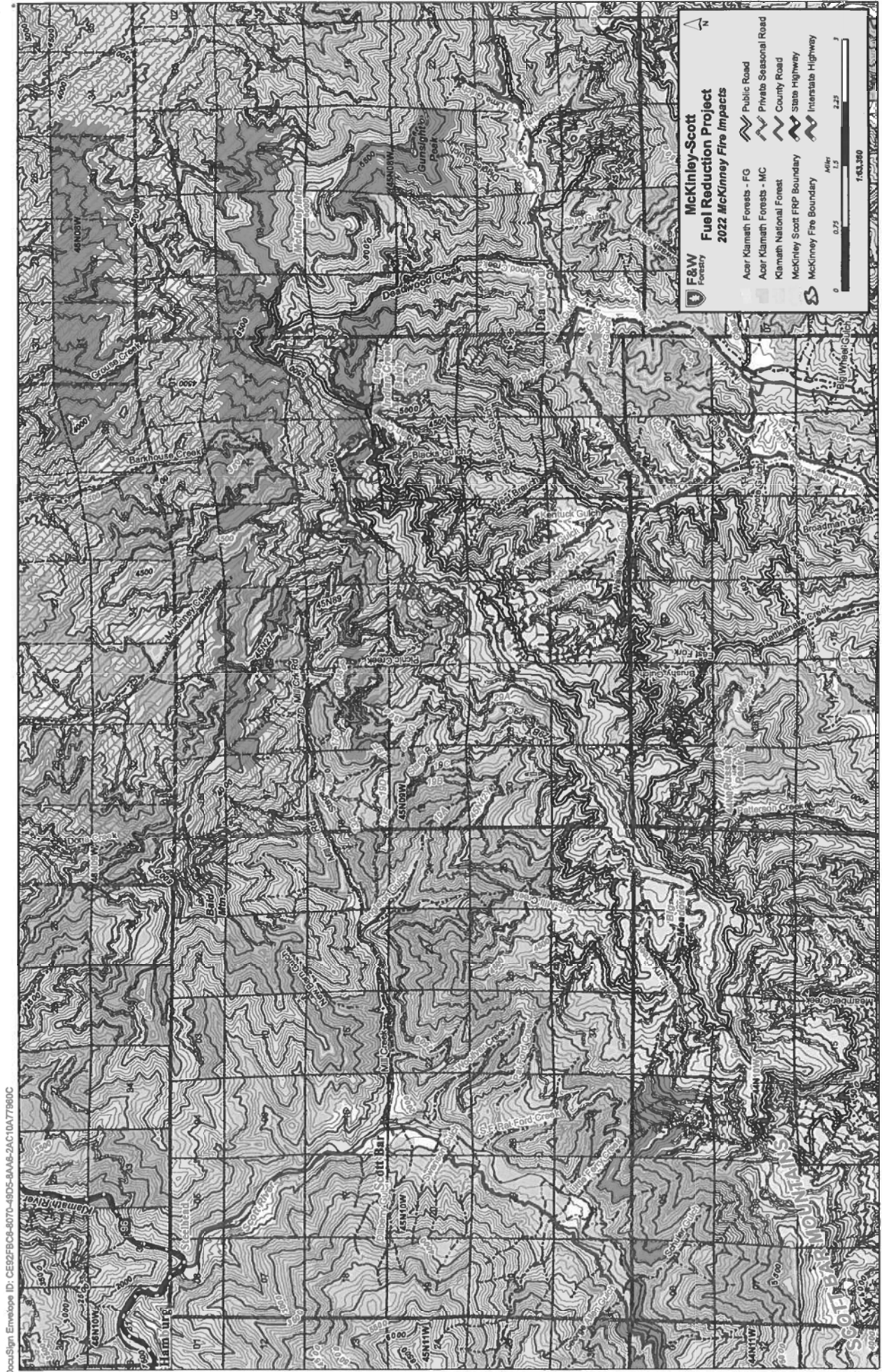
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Angela Davis

County Administrator

Exhibit A

Tree Component Number	Treatment Area Name	Ownership Type	Jurisdiction	Treatment Objective	Treatment Activity	Activity Acreage	Broad Vegetation Typ
1.1	Example Area A	Private (non-industrial)	SRA	Reforestation	Site Preparation	1000	Timber
1.2	Example Area A	Private (non-industrial)	SRA	Reforestation	Tree Planting (Manual)	1000	Timber
2.1	Example Area B	Private (non-industrial)	LRA	Reforestation	Tree Planting (Manual)	500	Timber
3	Example Area C	Forest Service	FRA	Prescribed_Fire	Broadcast Burning	3000	Timber
1.1	Scott Bar Ridge 1	Private (industrial forestry)	SRA	Fuels_Reduction	Herbicide	119	Timber
1.2	Scott Bar Ridge 1	Private (industrial forestry)	SRA	Fuels_Reduction	Thinning (Manual)	106	Timber
1.3	Scott Bar Ridge 1	Private (industrial forestry)	SRA	Fuels_Reduction	Mastication	136	Timber
1.4	Scott Bar Ridge 1	Private (industrial forestry)	SRA	Fuels_Reduction	Pruning	136	Timber
2.1	Scott Bar Ridge 2	Private (industrial forestry)	SRA	Fuels_Reduction	Herbicide	230	Timber
2.2	Scott Bar Ridge 2	Private (industrial forestry)	SRA	Fuels_Reduction	Thinning (Manual)	195	Timber
2.3	Scott Bar Ridge 2	Private (industrial forestry)	SRA	Fuels_Reduction	Mastication	530	Timber
2.4	Scott Bar Ridge 2	Private (industrial forestry)	SRA	Fuels_Reduction	Pruning	87	Timber
3.1	FGS Roadside Clean	Private (industrial forestry)	SRA	Fuels_Reduction	Mastication	82	Timber
4.1	MCTC Mill Creek 1	Private (industrial forestry)	SRA	Fuels_Reduction	Herbicide	375	Timber
4.2	MCTC Mill Creek 1	Private (industrial forestry)	SRA	Fuels_Reduction	Thinning (Manual)	46	Timber
4.3	MCTC Mill Creek 1	Private (industrial forestry)	SRA	Fuels_Reduction	Mastication	242	Timber
4.4	MCTC Mill Creek 1	Private (industrial forestry)	SRA	Fuels_Reduction	Pruning	242	Timber
5.1	MCTC Mill Creek 1	Private (industrial forestry)	SRA	Biomass_Utilization	Biomass Removal (Electricity)	227	Timber
6.1	MCTC Mill Creek 2	Private (industrial forestry)	SRA	Fuels_Reduction	Herbicide	106	Timber
6.2	MCTC Mill Creek 2	Private (industrial forestry)	SRA	Fuels_Reduction	Thinning (Manual)	61	Timber
6.3	MCTC Mill Creek 2	Private (industrial forestry)	SRA	Fuels_Reduction	Mastication	49	Timber
6.4	MCTC Mill Creek 2	Private (industrial forestry)	SRA	Fuels_Reduction	Pruning	49	Timber
7.1	MCTC Mill Creek 2	Private (industrial forestry)	SRA	Biomass_Utilization	Biomass Removal (Electricity)	29	Timber
8.1	KNF Fuel Reduction	Forest Service	FRA	Prescribed_Fire	Broadcast Burning	650	Timber
9.1	Scott Bar Ridge 1	Private (industrial forestry)	SRA	Biomass_Utilization	Biomass Removal (Electricity)	80	Timber
10.1	Scott Bar Ridge 2	Private (industrial forestry)	SRA	Biomass_Utilization	Biomass Removal (Electricity)	418	Timber



DocuSign Envelope ID: CE92FBC6-3070-49D5-8AA8-2AC10A77860C

Exhibit B

CAL FIRE Tracking # 20-FH-SKU-010
Project Title: McKinley Scott Fuel Reduction

CAL FIRE Forest Health Program
California Climate Investments
(Required from all applicants.
For Research Program applicants with two-phase projects,
use this sheet for Phase 1 budget only.)

Siskiyou County

Revised Dec. 2023

Worksheet 1A: Grant Info

Budget Item	Description	Units (if applicable)	Rate (if applicable)	CAL FIRE Grant Share	Program Income	Grantee Match	Total
A. Salaries and Wages							
<i>(Job title/Classification/Role)</i>		<i>(# hours)</i>	<i>(\$/hour)</i>	36,200.00	-	-	36,200.00
Siskiyou County Staff	Manage grant submissions and payments	994	\$36.40/hour	36,200.00			36,200.00
B. Employee Benefits							
<i>(Job title/Classification/Role)</i>		<i>(# hours)</i>	<i>(\$/hour)</i>	23,800.00	-	-	23,800.00
Siskiyou County Staff	Manage grant submissions and payments	994	\$23.97/hour	23,800.00			23,800.00
C. Contractual							
<i>(Role in project)</i>		<i>(e.g., # hours, # acres, # BDT)</i>	<i>(e.g., \$/hour, \$/acre, \$/BDT)</i>	\$4,816,376.51	\$75,375.00	\$843,370.00	\$5,735,121.51
RPF - FWS	Prepare CEQA documents; supervise contractors & company staff as appropriate; produce invoices, quarterly reports, and grant closeout report for AKF owned timberlands	2,000	\$90/hr	\$0.00	\$0.00	\$180,000.00	\$180,000.00
Forestry technician FWS	Field Layout on AKF owned timberlands	240	\$60/hr	\$0.00	\$0.00	\$14,400.00	\$14,400.00
Biologist	Sensitive species surveys and reports	150 hours	\$75/hr	\$0.00	\$0.00	\$11,250.00	\$11,250.00
Biology technician (2)	Species surveys	300 hours	\$60/hr	\$0.00	\$0.00	\$18,000.00	\$18,000.00
FGS Heavy Equipment Operator	Operates FGS masticator on AKF owned timberlands	500 hours	86.99	\$0.00	\$0.00	\$43,495.00	\$43,495.00
FGS Heavy Equipment Assistant	Operate service truck, fire watch on AKF owned timberlands	500 hours	76.56	\$0.00	\$0.00	\$38,280.00	\$38,280.00
Reforestation Forester FWS	Supervise herbicide contractor on AKF owned timberlands	80 hours	\$90/hr	\$0.00	\$0.00	\$14,400.00	\$14,400.00
Mastication	2 to 3 contractors/year will be hired to masticate brush, dead trees, and small green trees. Anticipated employment is 5-9 personnel. 1 contractor will be hired to hand spray the selected brush stands. Anticipated employment is 6 personnel.	957	\$1600/ac	\$1,531,200.00			\$1,531,200.00
Herbicide application		830	\$150/acre	\$124,500.00			\$124,500.00
Pre-commercial thinning	1 to 2 contractors/year will be hired to cut brush, dead trees and small green trees. Anticipated employment is 6-15 personnel.	408	\$950/acre	\$387,600.00			\$387,600.00
Pruning	Pruning leave trees up to 8 feet, and treating associated slash.	514	\$95/acre	\$48,830.00			\$48,830.00
Rx burn assistance	Hire a contractor to assist in burn preparation activities and implementation of Rx burn (KNF will provide all resources to burn additional 800 acres)	250	\$600/acre	\$150,000.00		\$400,000.00	\$550,000.00
Thinning-Chipping with partial biomass removal	1 to 2 contractors/year will be hired to chip smaller downed material from thinning. Anticipated employment is 6-12 personnel.	754	\$2150/acre	\$1,658,800.00	\$75,375.00		\$1,734,175.00
Lowbed	Transport excavator as necessary	10 Haul trips In/ 10 trips out	\$160/hour	\$	23,040		\$23,040.00
Shasta Valley RCD	Project management including Lead Agency for CEQA, report writing, contracts, inspection, invoicing, and monitoring		\$56,650/year	\$169,950			
FGS Excavator operation on AKF owned timberlands		40	\$898.80/day			\$35,952.00	\$35,952.00
Project Manager		10,000 miles	\$0.56/mile	\$5,600.00		\$5,600.00	\$5,600.00
RPF - FWS		12,000 miles	\$0.56/mile			\$6,720.00	\$6,720.00
RPF - MCTC		12,000 miles	\$0.56/mile			\$6,720.00	\$6,720.00
Forestry technicians FWS		6,000 miles	\$0.56/mile			\$3,360.00	\$3,360.00
Forestry technicians MCTC		6,000 miles	\$0.56/mile			\$3,360.00	\$3,360.00
Biologist		5,000 miles	\$0.56/mile			\$2,800.00	\$2,800.00
Biology technicians		10,000 miles	\$0.56/mile			\$5,600.00	\$5,600.00
Heavy Equipment Operator & Assistant		6,000 miles	\$0.56/mile			\$3,360.00	\$3,360.00
Reforestation Forester FWS		1,500 miles	\$0.56/mile			\$840.00	\$840.00
Reforestation Forester MCTC		1,500 miles	\$0.56/mile			\$840.00	\$840.00
Boundary Flagging		720 rolls	\$1.75/roll			\$1,260.00	\$1,260.00
Watercourse & STZ Flagging		60 rolls	\$2.50/roll			\$150.00	\$150.00
Sample Marking Paint		100 cans	\$4.65/can			\$465.00	\$465.00
CEQA filing fees		15 Documents	\$64/document	965.00			965.00
Wildlife Monitoring	Monitoring of impacts on sensitive species (i.e. fisher)			\$415,891.51		\$52,118.00	\$468,009.51
Effectiveness Monitoring	Monitoring effectiveness of fuel treatments regarding vertical and horizontal spacing of residual fuel components			\$300,000.00			\$300,000.00
D. Travel							
		<i>(e.g., # miles)</i>	<i>(e.g., \$/miles)</i>	-	-	-	-
E. Supplies							
F. Equipment							
G. Other							
				1,050.49	-	-	1,050.49
Wildlife Monitoring	Monitoring of impacts on sensitive species (i.e. fisher)			\$1,050.49			\$1,050.49
TOTAL DIRECT COSTS				4,877,427.00	75,375.00	843,370.00	5,796,172.00
INDIRECT COSTS							
County Administrative costs				\$40,000/year	\$120,000		\$120,000.00
TOTAL GRANT PROPOSED COSTS				4,917,427.00	75,375.00	843,370.00	5,840,797.00

[12% max for CAL FIRE Grant Share and Program Income, excluding equipment]

