

Budget Amendment Request Required? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	If yes, please attach copy of Budget Appropriation Transfer

Does this grant allow for supplanting?  Yes  No  
Does this grant allow for program income?  Yes  No  
Will this require an advance of grant dollars?  Yes  No

OTHER COMMENTS (note any significant or unusual compliance requirements)


*Use reverse side if necessary to provide additional information*

Prepared By: Jessie Kelly  
Date: 2/29/24

\*\*\*\*Please attach a copy of the grant guidelines and all supporting documents that relate to the program cost summary section.

**ATTACHMENT**  
**Grant Summary Form**

*This form is available on the County's Intranet.*

County of Siskiyou  
**GRANT SUMMARY FORM**

**GENERAL INFORMATION**

Grant Title		Grant No.(CFDA)	
California Overdose Prevention and Harm Reduction Initiative			
General Description of Grant Work scope			
Siskiyou County Health and Human Services- Public Health Division will utilize grant funding to increase internal capacity, support core harm reduction services, and expand overdose prevention access and education to ultimately reduce the incidence of fatal and nonfatal overdoses within the county.			
Granting Agency <input type="checkbox"/> FED <input type="checkbox"/> STATE <input checked="" type="checkbox"/> OTHER		Agency Contact	Phone No.
The Center at Sierra Health Foundation		mcurtis@sierrahealth.org	916-928-8527
Responsible Department		Department Contact	Extension No.
HHSA - Public Health Division		Shelly Davis	530.841.2140
Board Approval Date	Application Date	Award Date	Est'd Completion Date
	02/27/2024	02/27/2024	06/30/2027

**GRANT COST AND REVENUE SUMMARY**

Program Cost Summary	Total	Grant Portion
Revenue (Please display with brackets <>)		-630,000.00
Soft/hard cash match or In kind (<>)		
Staffing	512,487.00	512,487.00
Contract Services		
Supplies & Other Operating Expenditures	54,534.00	54,534.00
Capital Outlay		
Indirect Cost@ 10 % of Direct Costs	62,979.00	62,979.00
<b>TOTAL GRANT COSTS AND REVENUES</b>	<b>\$ 630,000.00</b>	<b>\$ 0.00</b>
How Was Grant Portion Determined?		
Award was determined by the state by allocation formula		