## PROJECT LEDGER

County Of Siskiyou

000-00000 2023-0042

Request Type	Initial Application				
Date	12/4/2023				

Award	M&A Cost	% M&A Cost of Award				
\$116,809	\$5,245	4.5%				

Cal OES Approval	
POP End Date	May 31, 2026
POP Start Date	September 1, 2023

IJ	State Goals	Direct / Subaward	Project	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capabilities	Capability Building	Deployable/ Shareable	Supports Previous Award Investment?	Total Budgeted Cost	Previously Approved Amount	Amount This Request	Total Approved	Remaining Balance	Percent Expended
0	0	0	0	0	0	0	0	0	0	0	0	mvesimem:	\$116,809	\$0	\$0	\$0	\$116,809	0.0%
13.01	Goal #1	Direct	001	Portable License Plate Readers	This investment supports the deployment of automatic license plate readers as well as the software for data analysis. This will enable the capability to alert officials if an identified vehicle associated with member or members of known extremeist groups arrive at key events or facilities. This information would be shared with partners within local, state and federal government; stakeholders responsible for crifical infrastructure such as power, communications, and water freatment facilities. This activity meets HSGP's LETPA requirement because detection equipment, as well as inspection and screening systems are on the list of allowable equipment acticled in Information Bulletin 485 and the Fiscal Year 2007 Law Enforcement Terrorism Prevention Program Guldance.  The (Equipment) being purchased here has a law enforcement terrorism prevention nexus as it will be used by law enforcement of theorems are thereof the support of the program of	SHSP	LE	Equipment	Access Control and Identify Verification	Build	Shareable		3,505			0	3,505	0.0%
IJ.02	Goal #2	Direct	002	Personal Radiation Detectors	This investment supports the target hardening of various large public events. This will accomplished by having certain public safety personnel equipped with personal radiation detectors during large events. Examples of events that this can be deployed would be the 4th of July Walk/Run in Mt. Shasta City, the Siskylov County Golden Fair in Yreka, and or any other scheduled large event that is identified as a potential soft target. This project meets HSGP's LETPA requirement because target hardening is listed as an eligible activity within Section 2006 of the Homeland Security Act of 2002.	SHSP	LE	Equipment	Screening, Search, and Detection	Build	Both		3,505			0	3,505	0.0%
IJ.03			003	Cyber Equipment	No Project Proposed											0	0	0.0%
IJ.04	Goal #5	Direct	004	Genasys Protect (Zonehaven) Service 7/2024 to 6/2025	This investment supports the use of ZoneHoven for coordination of areas under evacuation warnings, orders or Shelter in place. This project meets HSGP's LETPA requirement because public alert and warning is listed as a core capability within the National Prevention Framework. The ability to provide timely accurate evacuation information including areas needing to act, where the public can seek safe shelter.	SHSP	LE	Equipment	Public Information and Warning	Sustain	Shareable		21,900			0	21,900	0.0%
13.05	Goal #6	Direct	005	Personal Protective Equipment	This investment will provide needed equipment to help protect public safety personnel when coming in contact with terrorists. Sisklyou County has a vast amount of pass through traffic on Interstate 5. There has been a noted increase in contacts made with individuals that may have affiliations with domestic and multi-national terrorist syndicates. This project will provide equipment for personnel in the event of a terrorist contact. This activity meets MSGP's LETPA requirement because PFE is on the list of allowable equipment articled in Information Bulletin 485 and the Fiscal Year 2007 Law Enforcement Terrorism Prevention Program Guidance.	SHSP	LE	Equipment	Interdiction and Disruption	Sustain	Shareable		3,505			0	3,505	0.0%
IJ.11	Goal #2	Direct	006	Smart Phone Panic Button System	panic button smart phone system to be used at all polling locations and tabulation centers during election cativities. This activity meets HSGP's LETPA requirement because facility security equipment is on the list of allowable equipment articled in Information Bulletin 485 and the Fiscal Year 2007 Law Enforcement Terrorism Prevention Proaram Guidance.	SHSP	LE	Equipment	On-scene Security, Protection, and Law Enforcement	Build	Shareable		3,505			0	3,505	0.0%
IJ.07	Goal #7	Direct	007	M&A	General Office Supplies and salaries for HSGP  Management	SHSP	EMG	M&A	Operational Coordination	Sustain	Both	No	5,245			0	5,245	0.0%
IJ.09	Goal #6	Direct	008	Shasta Cascade Hazardous Materials Response Team	Annual SCHMRT Membership Fees	SHSP	EMS-F	Organization	Environmental Response / Health and Safety	Sustain	N/A	FY21; IJ #9	4,408			0	4,408	0.0%
IJ.04	Goal #5	Direct	009	CERT Program Implementation	CERT Program management and implementation	SHSP	EMG	Organization	Community Resilience	Build	N/A	FY21; IJ #7	5,000			0	5,000	0.0%
IJ.09	Goal #6	Direct	010	Training Coordination	Coordination of training resources, contractors, and facilities to supply emergency training associated with HSGP Projects	SHSP	EMG	Organization	Operational Coordination	Sustain	N/A	FY21; IJ #7	9,000			0	9,000	0.0%
IJ.09	Goal #6	Direct	011	Equipment Tracking	Implementation, Tracking, and support of equipment ordered through the HSG program	SHSP	EMG	Organization	Operational Coordination	Sustain	N/A	FY21; IJ #7	6,000			0	6,000	0.0%

IJ	State Goals	Direct / Subaward	Project	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capabilities	Capability Building	Deployable/ Shareable	Supports Previous Award	Total Budgeted	Previously Approved	Amount This Request	Total Approved	Remaining Balance	Percent Expended
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IJ.04	Goal #5	Direct	012	Protective Equipment for Community Responders	This investment provides for personal protective equipment (ballistic vests etc.) for use by CERT Teams, Fire and EMS to provide enhanced community protection with personal protective equipment for CERT team members, Fire, and EMS. This investment is to be used primarily to provide protection for community response for emergian threats.	SHSP	EMS-F	Equipment	Physical Protective Measures	Build	Shareable		\$116,809 32,256	\$0	\$0	0	32,256	0.0%
IJ. <b>0</b> 1	Goal #1	Direct	013	Code Red	This investment supports the funds CODERED which is the system used in Sisklyou County for Reverse 9-1-1 notifications. Additionally the CodeRed System can be used to quickly provide information and intelligence to predetermined groups regarding possible terrorist threats or activities. These pre-established groups can consist of partners within local, state and federal government; stakeholders responsible for critical infrastructure such as power, communications, and water treatment facilities. This project meets HSGP's LETPA requirement because public alert and warning is listed as a core capability within the Molinoal Prevention Framework. The ability to provide timely accurate evacuation information including areas needing to act, where the public can seek safe shelter.	SHSP	LE	Equipment	Public Information and Warning	Sustain	Shareable	FY21; IJ #1	18,980			0	18,980	0.0%
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