



USDA Forest Service

OMB 0596-0217
FS-1500-19**MODIFICATION OF GRANT OR AGREEMENT**

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1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER: 21-PA-11050500-021	2. RECIPIENT/COOPERATOR GRANT or AGREEMENT NUMBER, IF ANY:	3. MODIFICATION NUMBER: 002
4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4): Pacific Southwest Region 5, Grants and Agreements, 1323 Club Drive, Vallejo, CA 94592-1110.	5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4): Klamath National Forest, 1711 South Main Street, Yreka, CA 96097	
6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip + 4, county): Siskiyou, County of, 305 Butte St, Yreka, CA 96097-3004, Siskiyou County	7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS payment use only):	

8. PURPOSE OF MODIFICATION

CHECK ALL THAT APPLY:	This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above.
<input type="checkbox"/>	CHANGE IN PERFORMANCE PERIOD:
<input checked="" type="checkbox"/>	CHANGE IN FUNDING: Add \$15,000 in funding from 0588 NFHF8823
<input type="checkbox"/>	ADMINISTRATIVE CHANGES:
<input type="checkbox"/>	OTHER (Specify type of modification):

Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.


9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed):
This Modification adds \$15,000 to continue supporting invasive species treatment in the areas of Gunsight Peak, Cottonwood Peak, Cherry Creek, Wards Fork Gap, and China Mountain. This work is needed to manage weeds across the landscape and reduce the risk of spread onto Forest Service lands.

10. ATTACHED DOCUMENTATION (Check all that apply):

<input type="checkbox"/>	Revised Scope of Work
<input checked="" type="checkbox"/>	Revised Financial Plan
<input type="checkbox"/>	Other:

11. SIGNATURES

AUTHORIZED REPRESENTATIVE: BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED GRANT/AGREEMENT.

11.A. COOPERATOR SIGNATURE 	11.B. DATE SIGNED 2/19/23	11.C. U.S. FOREST SERVICE SIGNATURE (Signature of Signatory Official)	11.D. DATE SIGNED
11.E. NAME (type or print): JAMES E. SMITH	11.F. NAME (type or print): RACHEL C. SMITH		
11.G. TITLE (type or print): County Agricultural Commissioner	11.H. TITLE (type or print): Forest Supervisor		

12. G&A REVIEW

12.A. The authority and format of this modification have been reviewed and approved for signature by: GENEVIEVE VILLEMAIRE GENEVIEVE VILLEMAIRE U.S. Forest Service Grants & Agreements Specialist	Digitally signed by GENEVIEVE VILLEMAIRE Date: 2023.03.24 10:21:05 -07'00'	12.B. DATE SIGNED 3/24/2023
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IN WITNESS WHEREOF, County and Contractor have executed this agreement on the dates set forth below, each signatory represents that he/she has the authority to execute this agreement and to bind the Party on whose behalf his/her execution is made.

CONTRACTOR: Klamath National Forest

Date: _____ see page 1

Date: _____

License No.: _____
(Licensed in accordance with an act providing for the registration of contractors)

Note to Contractor: For corporations, the contract must be signed by two officers. The first signature must be that of the chairman of the board, president or vice-president; the second signature must be that of the secretary, assistant secretary, chief financial officer or assistant treasurer. (Civ. Code, Sec. 1189 & 1190 and Corps. Code, Sec. 313.)

TAXPAYER I.D. _____

COUNTY OF SISKIYOU

DocuSigned by:
Angela Davis 5/2/2023
F288E4888C43D
Angela Davis, County Administrator (Date)

APPROVED AS TO LEGAL FORM:

DocuSigned by:
Dana Barton 4/26/2023
8D75D7D8E9C7A8A
Edward J. Kiernan, County Counsel (Date)

APPROVED AS TO ACCOUNTING FORM:

Fund Org Account
1001 206010 542700
If not to exceed, include amount not to exceed: **45,000**
FY 21/22 **15,000**
FY 22/23 **30,000 (MOD 1 & MOD 2)**
FY 23/24 **TBD**
FY 24/25 **TBD**
FY 25/26 **TBD**

Encumbrance number (if applicable):

DocuSigned by:
Diane L. Olson 4/27/2023
3EB54D72688C416
Diane Olson, Auditor-Controller (Date)

APPROVED AS TO INSURANCE REQUIREMENTS:

DocuSigned by:
Melissa Cummins 5/2/2023
C12D5E73E82D4F2
Melissa Cummins, Risk Management (Date)

U.S. Forest Service

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Attachment:

USFS Agreement No.:
Cooperator Agreement No.:

Mod. No.:

Note: This Financial Plan may be used when:
 (1) No program income is expected and
 (2) The Cooperator is not giving cash to the FS and
 (3) There is no other Federal funding

Agreements Financial Plan (Short Form)

Financial Plan Matrix: Note: All columns may not be used. Use depends on source and type of contribution(s).

	FOREST SERVICE CONTRIBUTIONS		COOPERATOR CONTRIBUTIONS		(e) Total
	(a) Noncash	(b) Cash to Cooperator	(c) Noncash	(d) In-Kind	
COST ELEMENTS					
Direct Costs					
Salaries/Labor	\$1,625.00	\$9,117.00	\$3,233.45	\$0.00	\$13,975.45
Travel	\$62.00	\$4,487.25	\$463.20	\$0.00	\$5,012.45
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies/Materials	\$0.00	\$1,395.75	\$0.00	\$0.00	\$1,395.75
Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other					\$0.00
Subtotal	\$1,687.00	\$15,000.00	\$3,696.65	\$0.00	\$20,383.65
Coop Indirect Costs		\$0.00	\$554.50		\$554.50
FS Overhead Costs	\$219.31				\$219.31
Total	\$1,906.31	\$15,000.00	\$4,251.15	\$0.00	\$21,157.46
Total Project Value:					\$21,157.46

Matching Costs Determination	
Total Forest Service Share = (a+b) ÷ (e) = (f)	(f) 79.91%
Total Cooperator Share (c+d) ÷ (e) = (g)	(g) 20.09%
Total (f+g) = (h)	(h) 100.00%

WORKSHEET FOR

FS Non-Cash Contribution Cost Analysis, Column (a)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor

Standard Calculation

Job Description	Cost/Day	# of Days	Total
District Botanist	\$325.00	5.00	\$1,625.00
			\$0.00

Non-Standard Calculation

Total Salaries/Labor

\$1,625.00

Travel

Standard Calculation

Travel Expense	Cost/mi	# of Miles	Total
Field visits	\$0.62	100.00	\$62.00
			\$0.00

Non-Standard Calculation

Total Travel

\$62.00

Subtotal Direct Costs

\$1,687.00

Forest Service Overhead Costs

Current Overhead Rate	Subtotal Direct Costs	Total
13.00%	\$1,687.00	\$219.31
Total FS Overhead Costs		\$219.31

TOTAL COST

\$1,906.31

WORKSHEET FOR

FS Cash to the Cooperator Cost Analysis, Column (b)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor

Standard Calculation

Job Description	Cost/Day	# of Days		Total
Vegetation Control Supervisor	\$42.00	40.00		\$1,680.00
Vegetation Control Specialist	\$15.30	40.00		\$612.00
Vegetation Control Specialist	\$15.00	455.00		\$6,825.00
				\$0.00
				\$0.00

Non-Standard Calculation

Total Salaries/Labor

\$9,117.00

Travel

Standard Calculation

Travel Expense	Employees	Cost/Trip	# of Trips		Total
Truck hours-all equipment included		\$28.95	155.00		\$4,487.25
					\$0.00

Non-Standard Calculation

Total Travel

\$4,487.25

Supplies/Materials

Standard Calculation

Supplies/Materials	# of Units	Avg/Gal		Total
Herbicides	279.15	\$5.00		\$1,395.75
				\$0.00

Non-Standard Calculation

Total Supplies/Materials

\$1,395.75

Subtotal Direct Costs	\$15,000.00
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Cooperator Indirect Costs

Current Overhead Rate	Subtotal Direct Costs		Total
	\$15,000.00		\$0.00
Total Coop. Indirect Costs			\$0.00

TOTAL COST	\$15,000.00
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WORKSHEET FOR

Cooperator Non-Cash Contribution Cost Analysis, Column (c)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix.
 NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract=\$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor				
Standard Calculation				
Job Description		Cost/Hour	# of hours	Total
Senior Deputy Ag/Comm		\$58.79	55.00	\$3,233.45
				\$0.00

Non-Standard Calculation

Total Salaries/Labor	\$3,233.45
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Travel				
Standard Calculation				
Travel Expense	Employees	Cost/Trip	# of Trips	Total
Truck Hours		\$28.95	16.00	\$463.20
				\$0.00

Non-Standard Calculation

Total Travel	\$463.20
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Subtotal Direct Costs	\$3,696.65
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Cooperator Indirect Costs			
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Current Overhead Rate	Subtotal Direct Costs		Total
15.00%	\$3,696.65		\$554.50
Total Coop. Indirect Costs			\$554.50

TOTAL COST	\$4,251.15
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