



<b>MODIFICATION OF GRANT OR AGREEMENT</b>	PAGE <b>1</b>	OF PAGES <b>7</b>
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1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER: <b>21-PA-11050500-021</b>	2. RECIPIENT/COOPERATOR GRANT or AGREEMENT NUMBER, IF ANY:	3. MODIFICATION NUMBER: <b>003</b>
4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4): <b>Pacific Southwest Region 5, Grants and Agreements, 1323 Club Dr., Vallejo, CA 95492-1110</b>	5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4): <b>Klamath National Forest, 1711 South Main Street Yreka, CA 96097</b>	
6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip + 4, county): <b>County of Siskiyou (Department of Agriculture), 305 Butte ST, Yreka, CA 96097-3004</b>	7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS payment use only):	

**8. PURPOSE OF MODIFICATION**

<b>CHECK ALL THAT APPLY:</b>	This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above.
<input type="checkbox"/>	CHANGE IN PERFORMANCE PERIOD:
<input checked="" type="checkbox"/>	CHANGE IN FUNDING: Add \$15,000 in funding from 0588 NFHF8824
<input checked="" type="checkbox"/>	ADMINISTRATIVE CHANGES: Replace Erin Lonergan as PA with Sheri Hagwood
<input type="checkbox"/>	OTHER (Specify type of modification):

**Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.**

9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed):  
Adding \$15,000 in funding to continue supporting invasive species treatment in the areas of Gunsight Peak, Cottonwood Peak, Cherry Creek, Wards Fork Gap, and China Mountain. This work is needed to manage weeds across the landscape and reduce the risk of spread onto Forest Service lands.

**10. ATTACHED DOCUMENTATION (Check all that apply):**

<input type="checkbox"/>	Revised Scope of Work
<input checked="" type="checkbox"/>	Revised Financial Plan
<input type="checkbox"/>	Other:

**11. SIGNATURES**

**AUTHORIZED REPRESENTATIVE:** BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED GRANT/AGREEMENT.

11.A. COUNTY SIGNATURE	11.B. DATE SIGNED	11.C. U.S. FOREST SERVICE SIGNATURE	11.D. DATE SIGNED
(Signature of Signatory Official)		(Signature of Signatory Official)	
11.E. NAME (type or print): <b>JAMES E. SMITH</b>		11.F. NAME (type or print): <b>BRADLEY TUBERVILLE</b>	
11.G. TITLE (type or print): <b>County Agricultural Commissioner</b>		11.H. TITLE (type or print): <b>Forest Supervisor</b>	

**12. G&A REVIEW**

12.A. The authority and format of this modification have been reviewed and approved for signature by:	12.B. DATE SIGNED
<div style="border-bottom: 1px solid black; width: 200px; margin-bottom: 5px;"></div> <b>GENEVIEVE VILLEMAIRE</b> U.S. Forest Service Grants & Agreements Specialist	<b>1/11/2024</b>

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the dates set forth below, each signatory represents that they have the authority to execute this agreement and to bind the Party on whose behalf their execution is made.

COUNTY OF SISKIYOU

Date: \_\_\_\_\_

\_\_\_\_\_  
MICHAEL N. KOBSEFF, CHAIR  
Board of Supervisors  
County of Siskiyou  
State of California

ATTEST:  
LAURA BYNUM  
Clerk, Board of Supervisors

By: \_\_\_\_\_  
Deputy

CONTRACTOR: USDA Forest Service Klamath National Forest

Date: \_\_\_\_\_

See page 1  
Bradley Tuberville, Forest Supervisor

License No.: \_\_\_\_\_  
(Licensed in accordance with an act providing for the registration of contractors)

Note to Contractor: For corporations, the contract must be signed by two officers. The first signature must be that of the chairman of the board, president or vice-president; the second signature must be that of the secretary, assistant secretary, chief financial officer or assistant treasurer. (Civ. Code, Sec. 1189 & 1190 and Corps. Code, Sec. 313.)

TAXPAYER I.D. \_\_\_\_\_

ACCOUNTING:  
Fund      Organization      Account      Activity Code (if applicable)  
**1001      206010      542700**

Encumbrance number (if applicable):

If not to exceed, include amount not to exceed: **\$60,000.00 FY23/24**

*If needed for multi-year contracts, please include separate sheet with financial information for each fiscal year.*



#### Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 30 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

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Attachment: A

USFS Agreement No.: 21-PA-11050500-021  
Cooperator Agreement No.:

Mod. No.: 003

**Note: This Financial Plan may be used when:**  
**(1) No program income is expected and**  
**(2) The Cooperator is not giving cash to the FS and**  
**(3) There is no other Federal funding**

**Agreements Financial Plan (Short Form)**

**Financial Plan Matrix:** Note: All columns may not be used. Use depends on source and type of contribution(s).

COST ELEMENTS	FOREST SERVICE CONTRIBUTIONS		COOPERATOR CONTRIBUTIONS		(e) Total
	(a) Noncash	(b) Cash to Cooperator	(c) Noncash	(d) In-Kind	
Direct Costs					
Salaries/Labor	\$1,625.00	\$9,117.00	\$3,233.45	\$0.00	\$13,975.45
Travel	\$62.00	\$4,487.25	\$463.20	\$0.00	\$5,012.45
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies/Materials	\$0.00	\$1,395.75	\$0.00	\$0.00	\$1,395.75
Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other					\$0.00
<b>Subtotal</b>	<b>\$1,687.00</b>	<b>\$15,000.00</b>	<b>\$3,696.65</b>	<b>\$0.00</b>	<b>\$20,383.65</b>
Coop Indirect Costs		\$0.00	\$554.50		\$554.50
FS Overhead Costs	\$269.92				\$269.92
<b>Total</b>	<b>\$1,956.92</b>	<b>\$15,000.00</b>	<b>\$4,251.15</b>	<b>\$0.00</b>	
<b>Total Project Value:</b>					<b>\$21,208.07</b>

Matching Costs Determination	
Total Forest Service Share = (a+b) ÷ (e) = (f)	(f) 79.96%
Total Cooperator Share (c+d) ÷ (e) = (g)	(g) 20.04%
Total (f+g) = (h)	(h) 100.00%

## WORKSHEET FOR

### FS Non-Cash Contribution Cost Analysis, Column (a)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

#### Salaries/Labor

##### Standard Calculation

Job Description	Cost/Day	# of Days	Total
District Botanist	\$325.00	5.00	\$1,625.00
			\$0.00

##### Non-Standard Calculation

<b>Total Salaries/Labor</b>	<b>\$1,625.00</b>
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#### Travel

##### Standard Calculation

Travel Expense	Cost/mi	# of Miles	Total
Field visits	\$0.62	100.00	\$62.00
			\$0.00

##### Non-Standard Calculation

<b>Total Travel</b>	<b>\$62.00</b>
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<b>Subtotal Direct Costs</b>	<b>\$1,687.00</b>
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#### Forest Service Overhead Costs

Current Overhead Rate	Subtotal Direct Costs	Total
16.00%	\$1,687.00	\$269.92

<b>Total FS Overhead Costs</b>	<b>\$269.92</b>
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<b>TOTAL COST</b>	<b>\$1,956.92</b>
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## WORKSHEET FOR

### FS Cash to the Cooperator Cost Analysis, Column (b)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract=\$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

#### Salaries/Labor

##### Standard Calculation

Job Description	Cost/Day	# of Days		Total
Vegetation Control Supervisor	\$42.00	40.00		\$1,680.00
Vegetation Control Specialist	\$15.30	40.00		\$612.00
Vegetation Control Specialist	\$15.00	455.00		\$6,825.00
				\$0.00
				\$0.00

##### Non-Standard Calculation

<b>Total Salaries/Labor</b>	<b>\$9,117.00</b>
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#### Travel

##### Standard Calculation

Travel Expense	Employees	Cost/Trip	# of Trips		Total
Truck hours-all equipment included		\$28.95	155.00		\$4,487.25
					\$0.00

##### Non-Standard Calculation

<b>Total Travel</b>	<b>\$4,487.25</b>
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#### Supplies/Materials

##### Standard Calculation

Supplies/Materials	# of Units	Avg/Gal		Total
Herbicides	279.15	\$5.00		\$1,395.75
				\$0.00

##### Non-Standard Calculation

<b>Total Supplies/Materials</b>	<b>\$1,395.75</b>
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<b>Subtotal Direct Costs</b>	<b>\$15,000.00</b>
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**Cooperator Indirect Costs**

Current Overhead Rate	Subtotal Direct Costs		Total
	\$15,000.00		\$0.00
<b>Total Coop. Indirect Costs</b>			<b>\$0.00</b>

<b>TOTAL COST</b>	<b>\$15,000.00</b>
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## WORKSHEET FOR

### Cooperator Non-Cash Contribution Cost Analysis, Column (c)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix.  
 NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor				
Standard Calculation				
Job Description	Cost/Hour	# of hours	Total	
Senior Deputy Ag/Comm	\$58.79	55.00	\$3,233.45	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	

#### Non-Standard Calculation

<b>Total Salaries/Labor</b>	<b>\$3,233.45</b>
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<b>Subtotal Direct Costs</b>	<b>\$3,696.65</b>
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#### Cooperator Indirect Costs

Current Overhead Rate	Subtotal Direct Costs			Total
15.00%	\$3,696.65			\$554.50
<b>Total Coop. Indirect Costs</b>				<b>\$554.50</b>

<b>TOTAL COST</b>	<b>\$4,251.15</b>
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