

**1st ADDENDUM TO CONTRACT FOR SERVICES
BY INDEPENDENT CONTRACTOR**

THIS 1st ADDENDUM is to that Contract for Services entered into on October 17, 2023, by and as between the County of Siskiyou ("County") and Redwood Institute of Social Research, LLC ("Contractor") and is entered into on the date when it has been both approved by the Board and signed by all other parties to it.

WHEREAS, the cost of services to be provided under the Contract is expected to exceed the amount provided in the Contract; and

WHEREAS, the parties desire to increase the amount of compensation payable under the Contract; and

WHEREAS, the Scope of Service, Exhibit A, needs to be revised to reflect additional duties.

NOW THEREFORE, THE PARTIES MUTUALLY AGREE AS FOLLOWS:

Paragraph 3.01 of the Contract, Scope of Services, Exhibit "A", shall be deleted and replaced in its entirety with the new Exhibit "A", Scope of Services, attached hereto and hereby incorporated by reference.

Paragraph 4.01 of the Contract, Compensation, shall be amended to increase the amount for FY23/25 to Four Hundred Twenty-Eight Thousand Five Hundred Dollars and No/100 Dollars (\$428,500.00), the total compensation payable under the Contract to an amount not to exceed Four Hundred Twenty-Eight Thousand Five Hundred Dollars and No/100 Dollars (\$428,500.00) for the term of the Contract.

All other terms and conditions of the Contract shall remain in full force and effect.

(SIGNATURES ON FOLLOWING PAGE)

IN WITNESS WHEREOF, County and Contractor have executed this 1st addendum on the dates set forth below. each signatory represents that they have the authority to execute this agreement and to bind the Party on whose behalf their execution is made.

COUNTY OF SISKIYOU

Date: _____

MICHAEL N. KOBSEFF, CHAIR
Board of Supervisors
County of Siskiyou
State of California

ATTEST:
LAURA BYNUM
Clerk, Board of Supervisors

By: _____
Deputy

CONTRACTOR: Redwood Institute of Social Research, LLC

Date: 1/29/2024

Heather Werner
Heather Werner, MSW, Research Consultant

Date: _____

License No.: 202252910839
(Licensed in accordance with an act providing for the registration of contractors)

Note to Contractor: For corporations, the contract must be signed by two officers. The first signature must be that of the chairman of the board, president or vice-president; the second signature must be that of the secretary, assistant secretary, chief financial officer or assistant treasurer. (Civ. Code, Sec. 1189 & 1190 and Corps. Code, Sec. 313.)

TAXPAYER I.D. 92-0731039

ACCOUNTING:

Fund	Organization	Account	Activity Code	FY23/25
2122	401030	723000	2219	\$428,500.00

Encumbrance number (if applicable)

If not to exceed, include amount not to exceed: \$428,500.00.

If needed for multi-year contracts, please include separate sheet with financial information for each fiscal year.

Exhibit "A"

Redwood Institute of Social Research Statement of Work (SOW)

for Siskiyou County Behavioral Health

Crisis Care Mobile Units (CCMU) Implementation Grant

Statement of Work (SOW) – Planning Base Allocation

Modification 3 ADDENDUM (November 2023)

SOW Start Date: April 1, 2023

SOW End Date: June 30, 2025

Quarter	Date Range	Description/Deliverable	Amount	Due Date
Quarter 7:	04/1/23 – 06/30/23	Data Collection, Analysis, and Quarterly Reporting <ul style="list-style-type: none"> • Develop data collection forms (for client, outreach, and training). • Analyze quarterly documents and accompanying program data. • Attend coaching calls and learning collaboratives. • Submit quarterly report and invoices. • Train and supervise student research assistants. 	\$25,000.00	06/30/2023
		Indirect Costs (10%)	\$2500.00	06/30/2023
		Total Quarter 7:	\$27,500.00	
Quarter	Date Range	Description/Deliverable	Amount	Due Date
Quarter 8:	07/01/23 – 09/30/23	Marketing for CCMU Services <ul style="list-style-type: none"> • Consultation and development of a professional logo for marketing materials. • Develop and distribute marketing materials at outreach events (such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc.). • Develop and distribute flyers, business cards, program brochures, folders, and yard signs. 	\$2,500.00	09/30/2023
		Recruitment for Hiring of CCMU Team <ul style="list-style-type: none"> • Attend college career fairs (as available) and network with college career recruiters. • Includes travel expenses. 	\$5,000.00	09/30/2023
		Data Collection, Analysis, and Quarterly Reporting <ul style="list-style-type: none"> • Develop data collection forms (for client, outreach, and training). • Analyze quarterly documents and accompanying program data. • Attend coaching calls and learning collaboratives. • Submit quarterly report and invoices. • Train and supervise student research assistants. 	\$19,950.00	09/30/2023
		Indirect Costs (~10%)	\$3,250.00	09/30/2023
		Total Quarter 8:	\$30,700.00	

Quarter	Date Range	Description/Deliverable	Amount	Due Date
Quarter 9:	10/01/23- 12/31/23	Marketing for CCMU services <ul style="list-style-type: none"> • Consultation and development of marketing materials including van wrap design. • Develop and distribute flyers, business cards, program brochures, folders, and yard signs. • 	\$5,000.00	12/31/2023
		Recruitment for Hiring of CCMU Team <ul style="list-style-type: none"> • Attend college career fairs (as available) and network with college career recruiters. • Host a job fair/advertising event in Siskiyou County. • Includes travel expenses. 	\$10,000.00	12/31/2023
		Data Collection, Analysis, and Quarterly Reporting <ul style="list-style-type: none"> • Develop data collection forms (for client, outreach, and training). • Analyze quarterly documents and accompanying program data. • Attend coaching calls and learning collaboratives. • Submit quarterly report and invoices. • Train and supervise student research assistants. 	\$19,950.00	12/31/2023
		Development of Policy & Procedures <ul style="list-style-type: none"> • Assistance in development of County MOUs. • Consultation and development of Policy and Procedures (to include Training(s), Transportation, Oversight, Cultural Responsibility). 	\$10,000.00	12/31/2023
		Coordinating Training for CCMU Team and Community Partners <ul style="list-style-type: none"> • Research trainers, scheduling, and venue selection. • Maintain records/data collection of training certificates/attendees. 	\$5,000.00	12/31/2023
		Indirect Costs (~10%)	\$5,500.00	12/31/2023
		Total Quarter 9:		

Quarter	Date Range	Description/Deliverable	Amount	Due Date
Quarter 10:	01/1/24 – 03/31/24	Marketing for CCMU Services <ul style="list-style-type: none"> • Consultation and development of marketing materials. • Develop and distribute marketing materials at outreach events (such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc.). • Develop and distribute flyers, business cards, program brochures, folders, and yard signs. • Ordering of CCMU Team uniforms/shirts. 	\$10,000.00	03/31/2024
		Data Collection, Analysis, and Quarterly Reporting <ul style="list-style-type: none"> • Develop data collection forms (for client, outreach, and training). • Analyze quarterly documents and accompanying program data. • Attend coaching calls and learning collaboratives. • Submit quarterly report and invoices. • Train and supervise student research assistants. 	\$19,950.00	03/31/2024
		Development of Policy & Procedures <ul style="list-style-type: none"> • Assistance in development of County MOUs. • Consultation and development of Policy and Procedures (to include Standard Operating Procedure, public facing procedures). 	\$10,000.00	03/31/2024
		Coordinating Training for CCMU Team and Community Partners <ul style="list-style-type: none"> • Research trainers, scheduling, and venue selection. • Maintain records/data collection of training certificates/attendees. 	\$5,000.00	03/31/2024
		Recruitment for Hiring of CCMU Team <ul style="list-style-type: none"> • Attend college career fairs (as available) and network with college career recruiters. • Includes travel expenses. 	\$5,000.00	03/31/2024
		Community Outreach for CCMU Team Services <ul style="list-style-type: none"> • Develop a strategic outreach plan in collaboration with SCBH and in-line with the CCMU implementation grant requirements. • Facilitation in community education, partnership, and awareness of the CCMU Team Services. • Includes travel expenses. 	\$5,000.00	03/31/2024
				Indirect Costs (~10%)
		Total Quarter 10:	\$60,950.00	
Quarter	Date Range	Description/Deliverable	Amount	Due Date
Quarter 11:	4/1/24 – 6/30/24	Marketing for CCMU Services <ul style="list-style-type: none"> • Consultation and development of marketing materials. 	\$10,000.00	06/30/2024

		<ul style="list-style-type: none"> Develop and distribute marketing materials at outreach events (such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc.). Develop and distribute flyers, business cards, program brochures, folders, and yard signs. Ordering of CCMU Team uniforms/shirts. 		
		Data Collection, Analysis, and Quarterly Reporting <ul style="list-style-type: none"> Develop data collection forms (for client, outreach, and training). Analyze quarterly documents and accompanying program data. Attend coaching calls and learning collaboratives. Submit quarterly report and invoices. Train and supervise student research assistants. 	\$19,950.00	06/30/2024
		Community Outreach for CCMU Team Services <ul style="list-style-type: none"> Develop a strategic outreach plan in collaboration with SCBH and in-line with the CCMU implementation grant requirements. Facilitation in community education, partnership, and awareness of the CCMU Team Services. Includes travel expenses. Continued assistance in recruitment for hiring of CCMU Team, as needed. 	\$5,000.00	06/30/2024
		Coordinating Training for CCMU Team and Community Partners <ul style="list-style-type: none"> Collaborate with and/or determine training subjects for personnel (clinical staff, community partners, and/or community members) Maintain records/data collection of training certificates/attendees Schedule, purchase, and communicate trainings including all fees, materials, delivery, venues, instructors, travel and expenses related to all trainings for personnel 	\$20,000.00	06/30/2024
		Indirect Costs (~10%)	\$6,000.00	06/30/2024
		Total Quarter 11:	\$60,950.00	
Quarter	Date Range	Description/Deliverable	Amount	Due Date
Quarter 12:	7/1/24 – 9/30/24	Marketing for CCMU Services <ul style="list-style-type: none"> Consultation and development of marketing materials. Develop and distribute marketing materials at outreach events (such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc.). Develop and distribute flyers, business cards, program brochures, folders, and yard signs. Ordering of CCMU Team uniforms/shirts. 	\$7,500.00	09/30/2024
		Data Collection, Analysis, and Quarterly Reporting <ul style="list-style-type: none"> Develop data collection forms (for client, outreach, and training). Analyze quarterly documents and accompanying program data. 	\$19,950.00	09/30/23

		<ul style="list-style-type: none"> Attend coaching calls and learning collaboratives. Submit quarterly report and invoices. Train and supervise student research assistants. 		
		Community Outreach for CCMU Team Services <ul style="list-style-type: none"> Develop a strategic outreach plan in collaboration with SCBH and in-line with the CCMU implementation grant requirements. Facilitation in community education, partnership, and awareness of the CCMU Team Services. Includes travel expenses. Continued assistance in recruitment for hiring of CCMU Team, as needed. 	\$5,000.00	09/30/23
		Coordinating Training for CCMU Team and Community Partners <ul style="list-style-type: none"> Collaborate with and/or determine training subjects for personnel (clinical staff, community partners, and/or community members) Maintain records/data collection of training certificates/attendees Schedule, purchase, and communicate trainings including all fees, materials, delivery, venues, instructors, travel and expenses related to all trainings for personnel 	\$7,500.00	09/30/23
		Indirect Costs (~10%)	\$4,500.00	09/30/23
		Total Quarter 12:	\$44,450.00	

Quarter	Date Range	Description/Deliverable	Amount	Due Date
Quarter 13:	10/1/24 – 12/31/24	Marketing for CCMU Services <ul style="list-style-type: none"> Consultation and development of marketing materials. Develop and distribute marketing materials at outreach events (such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc.). Develop and distribute flyers, business cards, program brochures, folders, and yard signs. Ordering of CCMU Team uniforms/shirts. 	\$7,500.00	12/31/2024
		Data Collection, Analysis, and Quarterly Reporting <ul style="list-style-type: none"> Develop data collection forms (for client, outreach, and training). Analyze quarterly documents and accompanying program data. Attend coaching calls and learning collaboratives. Submit quarterly report and invoices. Train and supervise student research assistants. 	\$25,000.00	12/31/2024
		Community Outreach for CCMU Team Services <ul style="list-style-type: none"> Develop a strategic outreach plan in collaboration with SCBH and in-line with the CCMU implementation grant requirements. 	\$5,000.00	12/31/2024

		<ul style="list-style-type: none"> Facilitation in community education, partnership, and awareness of the CCMU Team Services. Includes travel expenses. Continued assistance in recruitment for hiring of CCMU Team, as needed. 		
		Coordinating Training for CCMU Team and Community Partners <ul style="list-style-type: none"> Collaborate with and/or determine training subjects for personnel (clinical staff, community partners, and/or community members) Maintain records/data collection of training certificates/attendees Schedule, purchase, and communicate trainings including all fees, materials, delivery, venues, instructors, travel and expenses related to all trainings for personnel 	\$7,500.00	12/31/2024
		Indirect Costs (10%)	\$4,500.00	12/31/2024
		Total Quarter 13:	\$49,500.00	
Quarter	Date Range	Description/Deliverable	Amount	Due Date
Quarter 14:	01/1/25 – 03/31/25	Marketing for CCMU Services <ul style="list-style-type: none"> Consultation and development of marketing materials. Develop and distribute marketing materials at outreach events (such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc.). Develop and distribute flyers, business cards, program brochures, folders, and yard signs. Ordering of CCMU Team uniforms/shirts. 	\$7,500.00	03/31/2025
		Data Collection, Analysis, and Quarterly Reporting <ul style="list-style-type: none"> Develop data collection forms (for client, outreach, and training). Analyze quarterly documents and accompanying program data. Attend coaching calls and learning collaboratives. Submit quarterly report and invoices. Train and supervise student research assistants. 	\$25,000.00	03/31/2025
		Community Outreach for CCMU Team Services <ul style="list-style-type: none"> Develop a strategic outreach plan in collaboration with SCBH and in-line with the CCMU implementation grant requirements. Facilitation in community education, partnership, and awareness of the CCMU Team Services. Includes travel expenses. Continued assistance in recruitment for hiring of CCMU Team, as needed. 	\$5,000.00	03/31/2025
		Coordinating Training for CCMU Team and Community Partners <ul style="list-style-type: none"> Collaborate with and/or determine training subjects for personnel (clinical staff, community partners, and/or community members) 	\$7,500.00	03/31/2025

		<ul style="list-style-type: none"> Maintain records/data collection of training certificates/attendees Schedule, purchase, and communicate trainings including all fees, materials, delivery, venues, instructors, travel and expenses related to all trainings for personnel 		
		Indirect Costs (10%)	\$4,500.00	03/31/2025
		Total Quarter 14:	\$49,500.00	
Quarter	Date Range	Description/Deliverable	Amount	Due Date
Quarter 15:	04/01/25 – 06/30/25	Marketing for CCMU Services <ul style="list-style-type: none"> Consultation and development of marketing materials. Develop and distribute marketing materials at outreach events (such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc.). Develop and distribute flyers, business cards, program brochures, folders, and yard signs. Ordering of CCMU Team uniforms/shirts. 	\$7,500.00	06/30/2025
		Data Collection, Analysis, and Quarterly Reporting <ul style="list-style-type: none"> Develop data collection forms (for client, outreach, and training). Analyze quarterly documents and accompanying program data. Attend coaching calls and learning collaboratives. Submit quarterly report and invoices. Train and supervise student research assistants. 	\$25,000.00	06/30/2025
		Community Outreach for CCMU Team Services <ul style="list-style-type: none"> Develop a strategic outreach plan in collaboration with SCBH and in-line with the CCMU implementation grant requirements. Facilitation in community education, partnership, and awareness of the CCMU Team Services. Includes travel expenses. Continued assistance in recruitment for hiring of CCMU Team, as needed. 	\$5,000.00	06/30/2025
		Coordinating Training for CCMU Team and Community Partners <ul style="list-style-type: none"> Collaborate with and/or determine training subjects for personnel (clinical staff, community partners, and/or community members) Maintain records/data collection of training certificates/attendees Schedule, purchase, and communicate trainings including all fees, materials, delivery, venues, instructors, travel and expenses related to all trainings for personnel 	\$7,500.00	06/30/2025
		Indirect Costs (10%)	\$4,500.00	06/30/2025
		Total Quarter 15:	\$49,500.00	
CONTRACT TOTAL:			\$428,500.00	