Exhibit B, Attachment I
Funding Amounts

Fiscal Year 2023-24	Funding Amount
	Original
State General Funds (7/1/23 to 6/30/24)	
Non Perinatal ODS Waiver SGF** (08)	200,000
Perinatal ODS Waiver SGF** (09)	65,000
Administration Costs & QA/UR SGF** (603)	40,000
TOTAL	**305,000**
Drug Medi-Cal Federal Share (7/1/23 to 6/30/24)	
Non Perinatal Federal Share (01)	1,000,000
Perinatal Federal Share (03)	85,000
Administration Costs & QA/UR (603)	163,000
TOTAL	**1,248,000**
GRAND TOTAL	**1,553,000**

Fiscal Year 2024-25	Funding Amount
	Original
State General Funds (7/1/24 to 6/30/25)	
Non Perinatal ODS Waiver SGF** (08)	200,000
Perinatal ODS Waiver SGF** (09)	65,000
Administration Costs & QA/UR SGF** (603)	40,000
TOTAL	**305,000**
Drug Medi-Cal Federal Share (7/1/24 to 6/30/25)	
Non Perinatal Federal Share (01)	1,000,000
Perinatal Federal Share (03)	85,000
Administration Costs & QA/UR (603)	163,000
TOTAL	**1,248,000**
GRAND TOTAL	**1,553,000**

Fiscal Year 2025-26	Funding Amount
	Original
State General Funds (7/1/25 to 6/30/26)	
Non Perinatal ODS Waiver SGF** (08)	200,000
Perinatal ODS Waiver SGF** (09)	65,000
Administration Costs & QA/UR SGF** (603)	40,000
TOTAL	**305,000**
Drug Medi-Cal Federal Share (7/1/25 to 6/30/26)	
Non Perinatal Federal Share (01)	1,000,000
Perinatal Federal Share (03)	85,000
Administration Costs & QA/UR (603)	163,000
TOTAL	**1,248,000**
GRAND TOTAL	**1,553,000**

Fiscal Year 2026-27	Funding Amount
	Original
State General Funds (7/1/26 to 6/30/27)	
Non Perinatal ODS Waiver SGF** (08)	200,000
Perinatal ODS Waiver SGF** (09)	65,000
Administration Costs & QA/UR SGF** (603)	40,000
TOTAL	**305,000**
Drug Medi-Cal Federal Share (7/1/26 to 6/30/27)	
Non Perinatal Federal Share (01)	1,000,000
Perinatal Federal Share (03)	85,000
Administration Costs & QA/UR (603)	163,000
TOTAL	**1,248,000**
GRAND TOTAL	**1,553,000**

Original Four-Year Total	**6,212,000**

** State General Fund amounts are based on biannual DMC estimates approved by the Department of Finance. DHCS will revise the amounts through the contract amendment process for each new allocation.