***Submit completed worksheet to:***

*Siskiyou County Clerk, 311 Fourth St. Room 201 Yreka, CA 96097*

# **AGENDA WORKSHEET**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Regular** | **[ ]**  |  | **Time Requested:** | **N/A** | **Meeting Date:** | **1-16-2024** |
| ***OR*** |
| **Consent** | **[x]**  |  |
| **Contact Person/Department:** | **Shelly Davis / Health & Human Services Agency Public Health Division** | **Phone:** | **841-2140** |
| **Address:** | **810 S Main Street, Yreka CA 96097** |
| **Person Appearing/Title:** | **Sarah Collard, Ph.D. / Director of Health & Human Services Agency** |
| **Subject/Summary of Issue:** |
| Children’ Medical Services (CMS) Plan for Fiscal Year 23/24Children’s Medical Services (CMS) consists of three (3) programs: California Children’s Services (CCS), Child Health & Disability Prevention (CHDP), and Health Care Program for Children in Foster Care (HCPCFC). The CMS plan reflects the interdepartmental relationships within the County and the program administrative budgets for FY 2023/2024 program goals. CCS, CHDP, and HCPCFC are state mandated programs – Total Allocation is $317,143.00. Listed is the funding each program will receive: CCS will receive a maximum of $182,660.00; CHDP will receive $92,452.00; and HCPCFC will receive $42,031.00. CCS is state & federally funded with a County match. CHDP and HCPCFC are State and Federally funded with no County match. The State is invoiced quarterly for program personnel and operating expenses. |
| **Financial Impact:** |
| **NO** | [ ]  | *Describe why no financial impact:*  |
| **YES** | [x]  | *Describe impact by indicating amount budgeted and funding source below* |
| Amount: | $317,143 |  |  |  |  |
| Fund:  | 2121 |  | Description: | Public Health | Org.: | 401015 | Description: | Personal Health |
| Account: | See below |  | Description: |  |  |
| Activity Code:  |       |  | Description: |       |  |
| Local Preference: YES [ ]  NO [ ]  |
| For Contracts – *Explain how vendor was selected:* N/A |
|       |
| Additional Information: | Fund Organization Account FY 23/24 NTE |
|  2121 401015 540550 (State) $132,778.00 2121 401015 542200 (Federal) $184,365.00 **$317,143.00** |
| **Recommended Motion:** |
| “Request the Board of Supervisors approve the CMS Plan For FY 2023/2024 and authorize the Chair to sign the Certification Statement for CCS on page 7.” |
| **Reviewed as recommended by policy:** |  | ***Special Requests*:** |
| County Counsel |  |
| *Certified Minute Order(s)* |  | *Quantity:* | 1 |
| Auditor |       |
|  |  |
| Personnel |       | *Other:* | 3 originals (page 7); 1 for Clerk, 1 for PHD, and 1 for CCS return to Angela |
| CAO |       | Please return to Angela Zambrano-Ibbs at Public Health  |

***NOTE: For consideration for placement on the agenda, the original agenda worksheet and backup material must be submitted directly to the Board Clerk (after reviewing signatures have been obtained) by 12:00 p.m. on the Wednesday prior to the Board Meeting.*** Revised 1/15/15