ATTACHMENT Grant Summary Form

This form is available on the County's Intranet.

County of Siskiyou

GRANT SUMMARY FORM

GENERAL INFORMATION

| Grant Title | | | Grant No.(CFDA) | | |
|---|---|--------------------------------|-----------------|-------------------|--|
| CalAIM PATH Justice-Involved Reentry Initiative-Round 2 | | | | | |
| General Description of Grant Work scope | | | | | |
| This funding is an impler | enrollment, and | | | | |
| suspension processes to | justice-involved populatio | ns, with an allocation of \$50 | 0,000 | .00 to County | |
| of Siskiyou. Public Healt | e of the Sheriff's Department as the department | | | | |
| is responsible for inmate medical at the jail. | | | | | |
| Granting Agency FE | D STATE OTHER | Agency Contact | Phone No. | | |
| CA Department of Healthcare Services | | | | | |
| Responsible Department | | Department Contact | Extension No. | | |
| Public Health Division | | Shelly Davis | 530-841-2140 | | |
| Board Approval Date | Application Date | Award Date | Est'c | l Completion Date | |
| November, 7, 2023 | April 17, 2023 | July 20, 2023 | June | 30, 2025 | |

GRANT COST AND REVENUE SUMMARY

| Program Cost Summary | Total | al Grant Portion | | | |
|--|-------------|------------------|--|--|--|
| Revenue (Please display with brackets <>) | -500,000.00 | -500,000.00 | | | |
| Soft/hard cash match or In kind (<>) | 0.00 | 0.00 | | | |
| Staffing | 288,406.85 | 288,406.85 | | | |
| Contract Services | 0.00 | 0.00 | | | |
| Supplies & Other Operating Expenditures | 3,000.00 | 3,000.00 | | | |
| Capital Outlay | 194,172.81 | 194,172.81 | | | |
| Indirect Cost@ 5 % of Direct Costs | 14,420.34 | 14,420.34 | | | |
| TOTAL GRANT COSTS AND REVENUES | \$ 0.00 | \$ 0.00 | | | |
| How Was Grant Portion Determined? | | | | | |
| Allocation is based on the number of Correctional Facilities in Siskiyou County. | | | | | |
| | | | | | |
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| Budget Amendment Request Required? Yes Mo If yes, please attach copy of Budget Appropriation Transfer | | | | | |
|--|--|--|--|--|--|
| Per recommended motion authorizing Auditor to establish budget appropriations and set expenditures. | | | | | |
| | | | | | |
| Does this grant allow for supplanting? Yes No Does this grant allow for program income? Yes No Will this require an advance of grant dollars? Yes No | | | | | |
| OTHER COMMENTS (note any significant or unusual compliance requirements) | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Use reverse side if necessary to provide additional information | | | | | |
| Prepared By: DocuSigned by: | | | | | |
| Date: 09/29/2023 | | | | | |

****Please attach a copy of the grant guidelines and all supporting documents that relate to the program cost summary section.