

**ATTACHMENT
Grant Summary Form**

This form is available on the County's Intranet.

County of Siskiyou
GRANT SUMMARY FORM

GENERAL INFORMATION

Grant Title		Grant No.(CFDA)	
County Victim Services (XC) Program			
General Description of Grant Work scope			
To provide direct victim services to victims in Siskiyou County with unmet needs and gaps in services.			
The identified unmet need and gap is child victims of crime within the juvenile dependency and criminal justice court systems.			
Granting Agency <input checked="" type="checkbox"/> FED <input checked="" type="checkbox"/> STATE <input type="checkbox"/> OTHER		Agency Contact	Phone No.
Cal OES		Anna Gastelum	(916)845-8305
Responsible Department		Department Contact	Extension No.
District Attorney's Office		Cynthia Billingsley	8225
Board Approval Date	Application Date	Award Date	Est'd Completion Date
		January 1, 2024	December 31, 2024

GRANT COST AND REVENUE SUMMARY

Program Cost Summary	Total	Grant Portion
Revenue (Please display with brackets <>)		136,847.00
Soft/hard cash match or In kind (<>)		
Staffing	41,611.00	
Contract Services		
Supplies & Other Operating Expenditures	95,236.00	
Capital Outlay		
Indirect Cost@ % of Direct Costs		
TOTAL GRANT COSTS AND REVENUES	\$ 136,847.00	\$ 136,847.00
How Was Grant Portion Determined?		
Grant portion was determined by Cal OES, the funding agency. There is no match required this year.		

Budget Amendment Request Required? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	If yes, please attach copy of Budget Appropriation Transfer

Does this grant allow for supplanting? Yes No
 Does this grant allow for program income? Yes No
 Will this require an advance of grant dollars? Yes No

OTHER COMMENTS (note any significant or unusual compliance requirements)

The DA is applying for and managing this grant as a sub-recipient, with Youth Empowerment Siskiyou (YES) (formerly known as CASA) receiving funding through an MOU, as a grant participant with Operating Expenditures. Cal OES has approved a match waiver of 100%, no match is required.

Use reverse side if necessary to provide additional information

Prepared By: Cynthia Billingsley

Date: September 7, 2023

****Please attach a copy of the grant guidelines and all supporting documents that relate to the program cost summary section.