

FORM B/C

RECEIPTS

	0.939749 19/20	0.949764 20/21	1.456262 21/22	1.091781 22/23	
General Fund Appropriation	4,621,566	4,621,566	4,621,566	4,621,566	
Prop 172	2,957,677	2,809,096	4,090,781	4,466,235	GROWTH:
Funding Available	7,579,243	7,430,662	8,712,347	9,087,801	3,116,937
Minimum budget MOE	7,579,243	7,430,662	8,712,347	9,087,801	
Amount of excess (defecit) of MOE	0	0	0	1	

EXPENDITURES

	20/21	21/22	22/23	23/24
BASE AMOUNT (92/93 LESS ADJ)	7,768,871	7,579,243	7,430,662	8,712,347
CALC OF BASE AMT ADJUSTMENT	(189,628)	(148,581)	1,281,684	375,454
ADJUSTMENT TO BASE AMOUNT	(189,628)	(148,581)	1,281,684	375,454
ADJUSTED MOE REQUIREMENT	7,579,243	7,430,662	8,712,347	9,087,801
LOCAL ADOPTED BUDGET	17,912,310	19,205,767	21,360,343	22,968,023
REDUCTION IN PSAF ALLOCATION	(10,333,067)	(11,775,105)	(12,647,996)	(13,880,222)