

Modification #2 to Subcontract Agreement

Subcontract ID: 7460-CA MOBILE CRISIS (CCMU-IMPL)-SISKIYOU-01G

Subcontract Effective Date: As of September 15, 2021

Extension/ Modification Date: Effective as of May 25, 2023

Subcontractor: COUNTY OF SISKIYOU HEALTH AND HUMAN SERVICES
AGENCY (“SISKIYOU”)
ATTN: Sarah Collard
2060 Campus Drive, Yreka, CA 96097
Phone: (530) 841-4100
Email address: scollard@co.siskiyou.ca.us

Contract ID: Client: California Department of Health Care Services
Agreement No.: 21-10349
Contract Title: “Behavioral Health Mobile Crisis and Non-crisis Services (Mobile Crisis)”

AHP Staff Contact(s): **AHP Project Director:** Monica Reeves
Tel: (978) 261-1483 (o)/ mreeves@ahpnet.com

Recitals:

WHEREAS, the parties wish to make certain written changes to this Subcontract Agreement: 7460-CA MOBILE CRISIS (CCMU-IMPL)-SISKIYOU-01G, and

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth, the Agreement is modified as follows:

1. The Subcontract ID going forward shall be designated as “7460-CA MOBILE CRISIS (CCMU-IMPL)-SISKIYOU-01G”
2. The Period of Performance under the Subcontract is modified to extend through June 30, 2025.
3. The Q6 Deliverables due date is **extended** to March 31, 2023.
4. New Quarters 7-15 are added to the Statement of Work, with Deliverables and Equipment funding added for a total of \$459,600.00:

a. Q7 – \$12,123.00

b. Q8 – \$24,575.00

- i. \$4,600.00 in Equipment added
- ii. \$19,975.00 in Deliverables added
- c. **Q9 – \$45,699.00**
- d. **Q10 – \$62,868.00**
- e. **Q11 – \$62,867.00**
- f. **Q12 – \$62,867.00**
- g. **Q13 – \$62,867.00**
- h. **Q14 – \$62,867.00**
- i. **Q15 – \$62,867.00**

5. Consideration under the subcontract is **increased** by \$459,600.00 from \$40,400.00 to \$500,000.00.
6. The **Revised** Statement of Work (“SOW”) (attached hereto as Attachment D) incorporates any previous Modification(s) and now reflects **all** equipment and deliverables (including CRRSAA deliverables) funded under this Subcontract.
7. The **Revised** Payment Schedule (attached hereto as Attachment E) incorporates any previous Modification(s) and now reflects **all** payments funded under the Subcontract.
8. Facsimile/electronic/scanned signatures are acceptable and effective for purposes of this Extension/ Modification as though an original inked signature.
9. All other terms and conditions of the Subcontract Agreement remain in effect.

THIS MODIFICATION CONSISTS OF **TWO (2)** TYPEWRITTEN PAGE(S),
TOGETHER WITH THE FOLLOWING DOCUMENTS INCORPORATED HEREIN:

<input checked="" type="checkbox"/>	ATTACHMENT D	REVISED SOW
<input checked="" type="checkbox"/>	ATTACHMENT E	REVISED PAYMENT SCHEDULE

IN WITNESS THEREOF, the parties have executed this Modification as of the day and year last written below.

ADVOCATES FOR HUMAN POTENTIAL, INC.	COUNTY OF SISKIYOU HEALTH AND HUMAN SERVICES AGENCY
<i>Signature:</i>	<i>Signature:</i>
<i>Name:</i> CHARLES GALLAND	<i>Printed Name:</i> Ed Valenzuela
<i>Title:</i> CHIEF OPERATING OFFICER	<i>Title:</i> Chair, Board of Supervisors
<i>Date:</i>	<i>Date:</i>

ATTACHMENT D

REVISED STATEMENT OF WORK

Crisis Care Mobile Units (CCMU) Implementation Grant Statement of Work (MOD#2) – Planning Base Allocation

Agency Name: Siskiyou County Behavioral Health
Implementation SOW Start Date: January 1, 2022
Implementation SOW End Date: June 30, 2025

Item	Billing Code	Description/Deliverable	Amount	Due Date
1.	7460.01-002-0001 Quarter 2 1/1/22 – 3/31/23	<p><i>Coronavirus Response and Relief Services Appropriations Act (CRRSAA) Funding Coordination</i></p> <ul style="list-style-type: none"> • The Grantee will invite local and regional organizations, to join the community planning partners group (partners group) that will assist the Grantee in developing, editing, revising and approving: <ul style="list-style-type: none"> - A needs assessment, which will describe the existence and availability of crisis services available to youth and adults in the Grantee's county. - A finalized Action Plan, which will address the need of crisis and non-crisis mobile programs in the Grantee's county, and must be submitted to and approved by DHCS no later than close of business February 14, 2023. • The Grantee will convene the partners group one time this quarter through Zoom. Agenda items will include: community needs assessment; program planning; and action plan. <p><i>Community Assessment</i></p> <ul style="list-style-type: none"> • The Grantee will begin community needs assessment. Activities will include identifying resources, service gaps, and best practices for providing mobile crisis services in rural/frontier communities. • The Grantee will execute a contract with a consultant to assist on the program development. <p><i>Quarterly report</i></p> <ul style="list-style-type: none"> • The Grantee will develop and submit the quarterly report by 3/31/22. 	\$9,100.00	3/31/22

2.	7460.01-002-0001 Quarter 3 4/1/22 – 6/30/22	<p>Coronavirus Response and Relief Services Appropriations Act (CRRSAA) Funding</p> <p>Community Assessment</p> <ul style="list-style-type: none"> The Grantee will continue work on community needs assessment that will inform program planning and Action Plan development. Activities will include identifying resources, service gaps, and best practices for providing mobile crisis services in rural/frontier communities. <p>Coordination</p> <ul style="list-style-type: none"> The Grantee will share community needs assessment draft with the partners group for review and feedback. Any feedback would be incorporated into the drafting of the continued work on the needs assessment and Action Plan. <p>Quarterly report</p> <ul style="list-style-type: none"> The Grantee will develop and submit the quarterly report by 6/30/22. 	\$9,100.00	6/30/22
Total Year 1			\$18,200.00	
3.	7460.01-002-0001 Quarter 4 7/1/22 – 9/30/22	<p>Coronavirus Response and Relief Services Appropriations Act (CRRSAA) Funding</p> <p>Coordination</p> <ul style="list-style-type: none"> The Grantee will convene the partners group one time through zoom. Agenda items will include: program updates; community needs assessment; and Action Plan. <p>Community Assessment</p> <ul style="list-style-type: none"> The Grantee will develop a rural mobile crisis response guide that will inform the Action Plan on strategies to address the service gaps identified in the community needs assessment. Drafting and refining Action Plan The Grantee will begin drafting Action Plan. Activities will include developing responses to the narrative questions in Attachment C of the RFP. <p>Quarterly report</p> <ul style="list-style-type: none"> The Grantee will develop and submit the quarterly report by 9/30/22. 	\$9,514.00	9/30/22

4.	7460.01-002-0001 Quarter 5 10/1/22 – 12/31/22	<p>Coronavirus Response and Relief Services Appropriations Act (CRRSAA) Funding</p> <p>Coordination</p> <ul style="list-style-type: none"> The Grantee will conduct one partners group meeting over Zoom. Agenda items will include: project updates; and action plan. The Grantee will present the draft Action Plan for review and feedback by partners group, which will be incorporated into the next phase of drafting the Action Plan. <p>Refine Action Plan</p> <ul style="list-style-type: none"> The Grantee will revise the Action Plan using feedback from the partners group. <p>Quarterly report</p> <ul style="list-style-type: none"> The Grantee will develop and submit the quarterly report by 12/31/22. 	\$9,514.00	12/31/22
5.	7460.01-002-0001 Quarter 6 1/1/23 – 3/31/23	<p>Coronavirus Response and Relief Services Appropriations Act (CRRSAA) Funding</p> <p>Refining, and submitting Action Plan</p> <ul style="list-style-type: none"> The Grantee will finalize and submit the Action Plan. <p>Quarterly report</p> <ul style="list-style-type: none"> The Grantee will develop and submit the quarterly report by 2/14/2023 	\$3,172.00	3/31/23

6.	7460.01-002-0000 Quarter 7 4/1/23 - 6/30/23	<p>BASE ALLOCATION INFRASTRUCTURE</p> <p>Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</p> <p>Activities/Deliverables That Build the CCMU Infrastructure</p> <p>Exclude the equipment/property purchases listed above.</p> <p>a. Marketing for CCMU services (\$6,500.00)</p> <ul style="list-style-type: none"> ● Contract with RISR to develop marketing material and distribute marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc. and to have a professional logo designed for the program (\$6,200.00) ● Purchase flyers, business cards, brochures, and yard signs (\$300.00) <p>b. Data collection, analysis, and quarterly reporting for CCMU (\$4,000.00)</p> <ul style="list-style-type: none"> ● Contract and collaborate with RISR to: <ul style="list-style-type: none"> ● Analyze quarterly documents and accompanying program data. ● Attend coaching calls, learning collaboratives, and submit quarterly report and invoices. ● Manage the CCMU social media communications and outreach. <p>c. Coordination and Planning activities w/ local and regional organizations and/or to manage multiple CCMUs (\$1,623.00)</p> <ul style="list-style-type: none"> ● Indirect cost rate at 15.4527% 	\$12,123.00	06/30/2023
Total Year 2:			\$34,323.00	

8.	7460.01-002-0000 Quarter 9 10/01/23- 12/31/23	<p>BASE ALLOCATION INFRASTRUCTURE</p> <p>Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</p> <p>Activities/Deliverables That Build the CCMU Infrastructure</p> <p>a. Vehicle-related costs for CCMU (\$13,960.00)</p> <ul style="list-style-type: none"> • Purchase vehicle operating and maintenance costs such as fuel, oil changes, car washes, tire changes, etc. <p>b. Field communications for CCMU (\$450.00)</p> <ul style="list-style-type: none"> • Purchase monthly service fee for cell phone and Wi-fi services. <p>c. Marketing for CCMU services (\$21,172.00)</p> <ul style="list-style-type: none"> • Purchase marketing materials marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc. (\$4,000.00) • Purchase flyers, business cards, brochures, and yard signs (\$300.00) • Two (2) part-time (0.4 FTE) Behavioral Health Specialists One (1) part-time (0.4 FTE) Peer Support Specialist (\$15,872.00) • Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with program logo (\$1,000.00) <p>d. Data collection, analysis, and quarterly reporting for CCMU (\$4,000.00)</p> <ul style="list-style-type: none"> • Contract with RISR to: <ul style="list-style-type: none"> • Analyze quarterly documents and accompanying program data. • Attend coaching calls, learning collaboratives and submit quarterly report and invoices. • Manage the CCMU social media communications and outreach. <p>e. Coordination and Planning activities w/ local and regional organizations and/or to manage multiple CCMUs (\$6,117.00)</p> <ul style="list-style-type: none"> • Indirect cost rate at 15.4527% 	\$45,699.00	12/31/23
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9.	7460.01-002-0000 Quarter 10 1/1/24 - 3/31/24	<p>BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</p> <p>Activities/Deliverables That Build the CCMU Infrastructure</p> <p>a. Vehicle-related costs for CCMU (\$13,960.00)</p> <ul style="list-style-type: none"> • Vehicle operating and maintenance costs such as fuel, oil changes, car washes, tire changes etc. <p>b. Field communications for CCMU (\$450.00)</p> <ul style="list-style-type: none"> • Reoccurring fee pay for cell phone services and Wi-Fi <p>c. Marketing for CCMU services (\$36,043.00)</p> <ul style="list-style-type: none"> • Purchase marketing materials marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc (\$3,000.00) • Flyers, business cards, brochures, and yard signs (\$300.00) • Two (2) part-time (0.4 FTE) Behavioral Health Specialists One (1) part-time (0.4 FTE) Peer Support Specialist (\$31,743.00) • Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with program logo (\$1,000.00) <p>d. Data collection, analysis, and quarterly reporting for CCMU (\$4,000.00)</p> <ul style="list-style-type: none"> • Contract with RISR to: <ul style="list-style-type: none"> • Analyze quarterly documents and accompanying program data. • Attend coaching calls, learning collaboratives and submit quarterly report and invoices. • Manage the CCMU social media communications and outreach. <p>e. Coordination and Planning activities w/ local and regional organizations and/or to manage multiple CCMUs (\$8,415.00)</p> <ul style="list-style-type: none"> • Indirect cost rate at 15.4527% 	\$62,868.00	03/31/24
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10.	7460.01-002-0000 Quarter 11 4/1/24– 6/30/24	<p>BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</p> <p>Activities/Deliverables That Build the CCMU Infrastructure</p> <p>a. Vehicle-related costs for CCMU (\$13,960.00)</p> <ul style="list-style-type: none"> • Vehicle operating and maintenance costs such as fuel, oil changes, car washes, tire changes, etc. <p>b. Field communications for CCMU (\$450.00)</p> <ul style="list-style-type: none"> • Reoccurring fee for cell phone services & Wi-fi <p>c. Marketing for CCMU services (\$36,043.00)</p> <ul style="list-style-type: none"> • Develop marketing material and distribute marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc. (\$3,000.00) • Flyers, business cards, brochures, and yard signs (\$300.00) • Two (2) part-time (0.4 FTE) Behavioral Health Specialist; One (1) part-time (0.4 FTE) Peer Support Specialist (\$31,743.00) • Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with program logo (\$1,000.00) <p>d. Data collection, analysis, and reporting for CCMU (\$4,000.00)</p> <ul style="list-style-type: none"> • Contract with RISR to: <ul style="list-style-type: none"> • Analyze quarterly documents and accompanying program data. • Attend coaching calls, learning collaboratives and submit quarterly report and invoices. • Manage the CCMU social media communications and outreach. <p>e. Coordination and Planning activities w/ local and regional organizations and/or to manage multiple CCMUs (\$8,414.00)</p> <ul style="list-style-type: none"> • Indirect cost rate at 15.4527% 	\$62,867.00	06/30/24
Total Year 3			\$196,009.00	

11.	7460.01-002-0000 Quarter 12 7/1/24 – 9/30/24	<p>BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</p> <p>Activities/Deliverables That Build the CCMU Infrastructure</p> <p>a. Vehicle-related costs for CCMU (\$13,960.00)</p> <ul style="list-style-type: none"> • Vehicle operating and maintenance costs such as fuel, oil changes, car washes, tire changes, etc. <p>b. Field communications for CCMU (\$450.00)</p> <ul style="list-style-type: none"> • Reoccurring fee for cell phones services and Wi-Fi <p>c. Marketing for CCMU services (\$36,043.00)</p> <ul style="list-style-type: none"> • Develop marketing material and distribute marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc. (\$3,000.00) • Flyers, business cards, brochures, and yard signs (\$300.00) • Two (2) part-time (0.4 FTE) Behavioral Health Specialists; One (1) part-time (0.4 FTE) Peer Support Specialist (\$31,743.00) • Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with program logo (\$1,000.00) <p>d. Data collection, analysis, and quarterly reporting for CCMU (\$4,000.00)</p> <ul style="list-style-type: none"> • Contract with RISR to: <ul style="list-style-type: none"> • Analyze quarterly documents and accompanying program data. • Attend coaching calls, learning collaboratives and submit quarterly report and invoices. • Manage the CCMU social media communications and outreach. <p>e. Coordination and Planning activities w/ local and regional organizations and/or to manage multiple CCMUs (\$8,414.00)</p> <ul style="list-style-type: none"> • Indirect cost rate at 15.4527% 	\$62,867.00	09/30/24
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12.	7460.01-002-0000 Quarter 13 10/1/24 – 12/31/24	<p>BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</p> <p>Activities/Deliverables That Build the CCMU Infrastructure</p> <p>a. Vehicle-related costs for CCMU (\$13,960.00)</p> <ul style="list-style-type: none"> • Vehicle operating and maintenance costs such as fuel, oil changes, car washes, tire changes, etc. <p>b. Field communications for CCMU (\$450.00) Reoccurring fee for cell phone services & Wi-Fi</p> <p>c. Marketing for CCMU services (\$36,043.00)</p> <ul style="list-style-type: none"> • Develop marketing material and distribute marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc. (\$3,000.00) • Flyers, business cards, brochures, and yard signs (\$300.00) • Two (2) part-time (0.4 FTE) Behavioral Health Specialists; One (1) part-time (0.4 FTE) Peer Support Specialist (\$31,743.00) • Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with program logo (\$1,000.00) <p>d. Data collection, analysis, and quarterly reporting for CCMU (\$4,000.00)</p> <ul style="list-style-type: none"> • Contract with RISR to: <ul style="list-style-type: none"> • Analyze quarterly documents and accompanying program data. • Attend coaching calls, learning collaboratives and submit quarterly report and invoices. • Manage the CCMU social media communications and outreach. <p>e. Coordination and Planning activities w/ local and regional organizations and/or to manage multiple CCMUs (\$8,414.00)</p> <ul style="list-style-type: none"> • Indirect cost rate at 15.4527% 	\$62,867.00	12/31/24
13.	7460.01-002-0000 Quarter 14 01/1/25 – 03/31/25	<p>BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</p> <p>Activities/Deliverables That Build the CCMU Infrastructure</p> <p>a. Vehicle-related costs for CCMU (\$13,960.00)</p>	\$62,867.00	03/31/25

		<ul style="list-style-type: none"> • Vehicle operating and maintenance costs such as fuel, oil changes, car washes, tire changes, etc. b. Field communications for CCMU (\$450.00) <ul style="list-style-type: none"> • Reoccurring fee for cell phone services & Wi-fi c. Marketing for CCMU services (\$36,043.00) <ul style="list-style-type: none"> • Develop marketing material and distribute marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc. (\$3,000.00) • Flyers, business cards, brochures, and yard signs (\$300.00) • Two (2) part-time (0.4 FTE) Behavioral Health Specialists; One (1) part-time (0.4 FTE) Peer Support Specialist (\$31,743.00) • Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with program logo (\$1,000.00) d. Data collection, analysis, and quarterly reporting for CCMU (\$4,000.00) <ul style="list-style-type: none"> • Contract with RISR to: <ul style="list-style-type: none"> • Analyze quarterly documents and accompanying program data. • Attend coaching calls, learning collaboratives and submit quarterly report and invoices. • Manage the CCMU social media communications and outreach. e. Coordination and Planning activities w/ local and regional organizations and/or to manage multiple CCMUs (\$8,414.00) <ul style="list-style-type: none"> • Indirect cost rate at 15.4527% 		
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14.	7460.01-002-0000 Quarter 15 04/01/25 – 06/30/25	<p>BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</p> <p>Activities/Deliverables That Build the CCMU Infrastructure</p> <p>a. Vehicle-related costs for CCMU (\$13,960.00)</p> <ul style="list-style-type: none"> • Vehicle operating and maintains costs such as fuel, oil changes, car washes, tire changes etc. <p>b. Field communications for CCMU (\$450.00)</p> <ul style="list-style-type: none"> • Reoccurring fee for cell phone services and Wi-fi <p>c. Marketing for CCMU services (\$36,043.00)</p> <ul style="list-style-type: none"> • Develop marketing material and distribute marketing materials such as CCMU backpacks, blankets, reusable water bottles, lanyards, etc. (\$3,000.00) • Flyers, business cards, brochures, and yard signs (\$300.00) • Two (2) part-time (0.4 FTE) Behavioral Health Specialists; One (1) part-time (0.4 FTE) Peer Support Specialist (\$31,743.00) • Contract with RISR to attend college career fairs, as available. This includes travel, program brochures, job descriptions, and swag items with program logo (\$1,000.00) <p>d. Data collection, analysis, and quarterly reporting for CCMU (\$4,000.00)</p> <ul style="list-style-type: none"> • Contract with RISR to: <ul style="list-style-type: none"> • Analyze quarterly documents and accompanying program data. • Attend coaching calls, learning collaboratives and submit quarterly report and invoices. • Manage the CCMU social media communications and outreach. <p>e. Coordination and Planning activities w/ local and regional organizations and/or to manage multiple CCMUs (\$8,414.00)</p> <ul style="list-style-type: none"> • Indirect cost rate at 15.4527% 	\$62,867.00	06/30/25
			Year 4 Total:	\$251,468.00
			CONTRACT TOTAL:	\$ 500,000.00

ATTACHMENT E
REVISED PAYMENT SCHEDULE
SUBCONTRACTOR FUNDING/BUDGET
Siskiyou County Behavioral Health MOD#2

Description	Invoice Description	Amount Estimated
Equipment	Upon Completion of purchase with receipt for goods/equipment	\$4,600.00
Total Equipment		\$4,600.00

Quarter #/Date Range	Invoice Description	Amount of Invoice
Quarter 2: 1/1/22 – 3/31/22	Progress Report detailing progress made towards Deliverable 1 (CRRSAA funds)	\$9,100.00
Quarter 3: 04/01/22 – 6/30/22	Progress Report detailing progress made towards Deliverable 2 (CRRSAA funds)	\$9,100.00
Quarter 4: 07/01/22 – 9/30/22	Progress Report detailing progress made towards Deliverable 3 (CRRSAA funds)	\$9,514.00
Quarter 5: 10/01/22 – 12/31/22	Progress Report detailing progress made towards Deliverable 4 (CRRSAA funds)	\$9,514.00
Quarter 6: 1/1/23 – 3/31/23	Progress Report detailing progress made towards Deliverable 5 (CRRSAA funds)	\$3,172.00
Quarter 7: 4/1/23 – 6/30/23	Progress Report detailing progress made towards Deliverable 6	\$12,123.00
Quarter 8: 7/1/23 – 9/30/23	Progress Report detailing progress made towards Deliverable 7	\$19,975.00
Quarter 9: 10/1/23 – 12/31/23	Progress Report detailing progress made towards Deliverable 8	\$45,699.00
Quarter 10: 1/1/24 – 3/31/24	Progress Report detailing progress made towards Deliverable 9	\$62,868.00
Quarter 11: 4/1/24 – 6/30/24	Progress Report detailing progress made towards Deliverable 10	\$62,867.00
Quarter 12: 7/1/24 – 9/30/24	Progress Report detailing progress made towards Deliverable 11	\$62,867.00
Quarter 13: 10/1/24 – 12/31/24	Progress Report detailing progress made towards Deliverable 12	\$62,867.00
Quarter 14: 1/1/25 – 3/31/25	Progress Report detailing progress made towards Deliverable 13	\$62,867.00
Quarter 15: 4/1/25 – 6/30/25	Progress Report detailing progress made towards Deliverable 14	\$62,867.00
Total Deliverables and Other Directs		\$495,400.00
Total Deliverables, Other Direct and Equipment		\$500,000.00