

**FIRST ADDENDUM TO MEMORANDUM OF UNDERSTANDING BY AND BETWEEN
SISKIYOU COUNTY HEALTH AND HUMAN SERVICES AGENCY-BEHAVIORAL
HEALTH DIVISION AND SISKIYOU COUNTY OFFICE OF EDUCATION
FOR FISCAL YEARS 2021-2022 THROUGH 2025-2026**

THIS FIRST ADDENDUM is to that Memorandum of Understanding, "MOU", for Services entered into on August 9, 2022 by and between the SISKIYOU COUNTY HEALTH AND HUMAN SERVICES AGENCY, BEHAVIORAL HEALTH DIVISION, a political subdivision of the State of California, hereinafter referred to as "COUNTY," and SISKIYOU COUNTY OFFICE OF EDUCATION, hereinafter referred to as "SCOE" and is entered into on the date when it has been both approved by the Board and signed by all other parties to it.

WHEREAS, the cost of services to be provided under the MOU is expected to exceed the amount provided in the MOU; and

WHEREAS, the parties desire to increase the amount of compensation payable under the MOU; and

WHEREAS, the parties desire to revise the annual funding values payable under the MOU; and

NOW THEREFORE, THE PARTIES MUTUALLY AGREE AS FOLLOWS:

Paragraph 4.0 of the MOU, page 2, 'Remittance of Grant Funds', shall be deleted and replaced in its entirety with the attached new Paragraph 4.0 to add an additional Four Hundred Thirteen Thousand Three Hundred Sixteen and no 100/Dollars (\$413,316.00), and increase the total compensation payable under the MOU to an amount not to exceed One Million Nine Hundred Forty-Four Thousand Five Hundred Thirty-Five and no 100/Dollars (\$1,944,535.00) for the term of the MOU.

'Exhibit C of the MOU, page 36, titled Siskiyou County Office of Education Program Budget', shall be deleted and replaced in its entirety by the attached new Exhibit C to revise the annual grant funding values.

All other terms and conditions of the MOU shall remain in full force and effect.

(SIGNATURES ON FOLLOWING PAGE)

IN WITNESS WHEREOF, the parties have entered into this MOU addendum as of the date first written above.

SISKIYOU COUNTY OFFICE OF EDUCATION:

By: _____
Allan S. Carver, County
Superintendent

Date: _____

SISKIYOU COUNTY HUMAN SERVICES AGENCY:

By: _____
Sarah Collard, Ph.D., Director

Date: _____

COUNTY OF SISKIYOU

Date: _____

ED VALENZUELA, CHAIR
Board of Supervisors
County of Siskiyou
State of California

ATTEST:
LAURA BYNUM
Clerk, Board of Supervisors

By: _____
Deputy

License No.: _____
(Licensed in accordance with an act providing for the registration of contractors)

Note to Contractor: For corporations, the contract must be signed by two officers. The first signature must be that of the chairman of the board, president or vice-president; the second signature must be that of the secretary, assistant secretary, chief financial officer or assistant treasurer. (Civ. Code, Sec. 1189 & 1190 and Corps. Code, Sec. 313.)

TAXPAYER I.D. On File

ACCOUNTING:
Fund Organization Account
2169 401030 723000

Encumbrance number: E2400140

If not to exceed, include amount not to exceed: \$1,944,535.00

FY 21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL
\$198,332.00	\$496,730.00	\$609,675.00	\$639,798.00	\$ 0.00	\$1,944,535.00

4.0 REMITTANCE OF GRANT FUNDS:

- A. Reimbursement of Personnel Costs and Other Expenses. COUNTY shall remit grant funds to SCOE in an amount not to exceed a total sum of One Million Nine Hundred Forty-Four Thousand Five Hundred Thirty-Five and no/100 Dollars (\$1,944,535.00) as full reimbursement for any and all personnel costs and other expenses incurred pursuant to the terms and conditions of this MOU. In no event shall the maximum amount paid for personnel costs and expenses incurred pursuant to the terms and conditions of this MOU exceed One Hundred Ninety-Eight Thousand Three Hundred Thirty-Two and no/100 Dollars (\$198,332.00) for grant year 2021-22 and Four Hundred Ninety Six Thousand Seven Hundred Thirty and no/100 dollars (\$496,730.00) for grant year 2022-23 and Six Hundred Nine Thousand Six Hundred Seventy-Five and no/100 Dollars (\$609,675.00) for grant year 2023-24 and Six Hundred Thirty-Nine Thousand Seven Hundred Ninety-Eight and no/100 Dollars (\$639,798.00) for grant year 2024-25 and Zero Dollars for (\$0.00) for grant year 2025-26. However, if local, state or federal funding or allowance rates are reduced or eliminated, COUNTY may, by amendment, reduce the maximum amount payable for personnel costs and expenses incurred hereunder, or terminate this MOU as provided herein.

- B. Reimbursement of Administrative Costs. County shall not remit administrative costs expenses.

- C. Reimbursement Rates. The specific reimbursement rates applicable to this MOU are set forth in Exhibit C – School-Based Mental Health and Wellness Program budget.

- D. Additional Costs and Expenses. Any additional costs and expenses not otherwise provided for in Exhibit C – School-Based Mental Health and Wellness Program budget, shall not be incurred by SCOE, or reimbursed by COUNTY, without written authorization by COUNTY. All unauthorized costs and expenses incurred above the maximum payable amounts set forth herein shall be the responsibility of SCOE. SCOE shall notify COUNTY in advance in writing, at least THIRTY (30) days, when SCOE estimates it is within ten percent (10%) of reaching the maximum payable amounts.

Exhibit C

Siskiyou County Office of Education – Program Budget (in Whole Dollars)

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Staffing	\$47,477	\$411,354	\$448,217	\$501,465	\$0	\$1,408,513
Training	\$3,000	\$22,000	\$25,000	\$17,616	\$0	\$67,616
Contractor	\$0	\$0	\$60,000	\$42,280	\$0	\$102,280
Goods	\$24,393	\$5,570	\$5,500	\$3,981	\$0	\$39,444
Capital Outlay	\$113,602					\$113,602
Indirect Costs	\$9,860	\$57,806	\$70,958	\$74,456	\$0	\$213,080
Total	\$198,332	\$496,730	\$609,675	\$639,798	\$0	\$1,944,535

Staffing

Total staffing cost over the course of the grant, for a total of One Million Four Hundred Eight Thousand Five Hundred Thirteen and no/100 Dollars (\$1,408,513).

Training

Training will be provided as needed for educators and support staff over the course of the grant, for a total of Sixty-Seven Thousand Six Hundred Sixteen and no/100 Dollars (\$67,616).

Contractor

Contractor Daybreak Health provided services over the course of the grant, for a total of One Hundred Two Thousand Two Hundred Eighty and no/100 Dollars (\$102,280).

Goods

The purchase of goods to perform normal business operations over the course of the grant, for a total of Thirty-Nine Thousand Four Hundred Forty-Four and no/100 Dollars (\$39,444).

Capital Outlay

Capital outlay over the course of the grant, for a total cost of One Hundred Thirteen Thousand Six Hundred Two and no/100 Dollars (\$113,602).

Indirect Costs

Indirect costs over the course of the grant, for a total of Two Hundred Thirteen Thousand Eighty and no/100 Dollars (\$213,080).