

### Summary of Personnel Changes

Board Agenda Date: 8/1/2023

#### *County Administration - 1001-101030*

<b>Action</b>	<b>Title</b>	<b>Annual Cost</b>
Delete:	Management Analyst I	\$ (118,036)
Create:	Management Analyst II	\$ 126,681
		<u>\$ 8,645</u>

#### *Health & Human Services Agency - Behavioral Health Services Division - 2122-401030*

<b>Action</b>	<b>Title</b>	<b>Annual Cost</b>
Delete	Behavioral Health Services Crisis Worker I (6.0 FTEs)	\$ (651,678)
Delete	Staff Services Analyst I (2.0 FTEs)	\$ (214,340)
Create:	Staff Services Analyst III (2.0 FTEs)	\$ 237,348
		<u>\$ (628,670)</u>

Total Costs for Changes: \$ (620,025)