

Form 2-Programmatic Projections Form

**FFY 2024-2026 CDPH CFHL LHD Programmatic Projections Form**

Complete and submit the Programmatic Projections Form to CDPH CFHL by email to both your Project Officer and [neopbfiscalrequest@cdph.ca.gov](mailto:neopbfiscalrequest@cdph.ca.gov) by January 31, 2023. Please include your county name and "Programmatic Projections Form" in the subject line of your email.

County Name:	Siskiyou County Public Health
Funded amount: (Based on FFY 2024 CDPH CFHL LHD Funding Projections)	\$162,390
Grant #: (To be completed by CDPH CFHL)	

Complete the following tables based on the CDPH CFHL LHD Funding Tiers found in the CDPH CFHL Federal Fiscal Year 2024-2026 Funding Application Package (Table 1), and based on the CFHL Integrated Work Plan (IWP) Blueprint Packet Settings and Strategies table.

Funding Tier	Total number of Settings selected	Total number of PSE Strategies selected	Total number of PSE Levels selected
1	1	3	2

Required Priority PSE Setting(s):	Learn-ECE, Schools K-12, Before/After School Programs
PSE Strategy name(s):	Nutrition standards, Daily Quality Physical Activity, Access to Healthy Food
PSE Level(s):	1, 2

Name of 2nd Setting (if applicable):	
PSE Strategy name(s):	
PSE Level(s):	