

Summary of Personnel Changes

Board Agenda Date: 7/11/2023

District Attorney - 1006-201160

	Action	Title	Annual Cost
Create:		District Attorney Investigator	\$ 225,007
		* Funding for position through Social Services budget.	
			\$ 225,007

Health & Human Services Agency - Social Services Division - 2120-501010

	Action	Title	Annual Cost
Delete:		District Attorney Investigator	\$ (225,007)
			\$ (225,007)

Health & Human Services Agency -Public Health Division - 2121-401015

	Action	Title	Annual Cost
Delete:		Department Fiscal Officer	\$ (95,432)
Create:		Staff Services Analyst I/II/III	\$ 118,674
			\$ 23,242

	Total Costs for Changes: \$ 23,242
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