ATTACHMENT Grant Summary Form

This form is available on the County's Intranet.

County of Siskiyou GRANT SUMMARY FORM

Grant No.(CFDA)

GENERAL INFORMATION

Healthy Brain Initiative

Grant Title

General Description of Grant Work scope			
The California Department of Public Health (CDPH) Alzheimer's Disease Program (ADP) will fund local			
health juristictions throug	h a competative process	to promote cognitive health,	address cognitive
impairment for people liv	ing in the community, and	d help meet caregiver needs	through health education.
2	8		
Granting Agency FED STATE OTHER		Agency Contact	Phone No.
CDPH		Maria Gonzales	maria.gonzales@cdph.ca.g
Responsible Department		Department Contact	Extension No.
Siskiyou County Public Health		Shelly Davis	530 841-2140
Board Approval Date	Application Date	Award Date	Est'd Completion Date
	03/15/2023	04/28/2023	06/30/2025
GRANT COST AND RE	VENUE SUMMARY		
Program Cost Summary		Total	Grant Portion
Revenue (Please display with brackets <>)			-580,000.00
Soft/hard cash match or In kind (<>)			
Staffing		350,226.00	350,226.00
Contract Services		126,000.00	126,000.00
Supplies & Other Operating Expenditures		16,217.50	16,217.50
Capital Outlay			
Indirect Cost@ 25 %	of Direct Costs	87,556.50	87,556.50
TOTAL GRANT COSTS AN	ND REVENUES	\$ 580,000.00	\$ 0.00
How Was Grant Portion	Determined?		
Through competitive app	lication		
3,			

Budget Amendment Request Required? Yes No If yes, please attach copy of Budget Appropriation Transfer
Does this grant allow for supplanting? Yes No Does this grant allow for program income? Yes No Will this require an advance of grant dollars? Yes No
OTHER COMMENTS (note any significant or unusual compliance requirements)
Use reverse side if necessary to provide additional information
Prepared By: <u>Jessica Hillen</u> Date: <u>05/04/2023</u>

****Please attach a copy of the grant guidelines and all supporting documents that relate to the

program cost summary section.