

## Summary of Personnel Changes

Board Agenda Date:

6/6/2023

Sheriffs Management Unit

<b>Fund/Year</b>	<b>Current Annual Cost to County By Budget</b>	<b>Total Estimated Cost FY 2023/2024</b>
<b>1002</b>		
202010	\$ 504,639	\$ 651,060
<b>1002</b>		
203010	\$ 330,593	\$ 461,771
<b>1006</b>		
201160	\$ 201,096	\$ 292,905
Total Costs:	<u>\$ 1,036,328</u>	<u>\$ 1,405,736</u>