



TOMÁS J. ARAGÓN, M.D., Dr.P.H
Director and State Public Health officer

State of California—Health and Human Services Agency
California Department of Public Health



GAVIN NEWSOM
Governor

DATE: March 24, 2023

TO: Local Health Jurisdictions

FROM: California Department of Public Health, Maternal Child and Adolescent Health Division, California Home Visiting Program

SUBJECT: NOTICE OF INTENT TO AWARD STATE GENERAL FUND (SGF) EXPANSION FUNDING FOR THE CALIFORNIA HOME VISITING PROGRAM, STATE FISCAL YEAR (SFY) 2023/2024

The California Department of Public Health (CDPH)/California Home Visiting Program (CHVP) intends to award Local Health Jurisdictions (LHJs) with SGF expansion funding for the purposes of implementing or expanding an approved home visiting model(s). The estimated annual CHVP SGF allocation for SFY 2023-24 is based on the approved funding formula applied to the full CDPH/CHVP SGF funding for evidence-based home visiting of \$49.7 million (2019 SGF EBHV expansion funds, \$16 million annually, and current 2022 SGF expansion funds, \$33.7 million annually). The goal of this funding is to increase the number of families participating in the three evidence-based home visiting (EBHV) models supported by CDPH/CHVP: Healthy Families America (HFA), Nurse Family Partnership (NFP), and Parents as Teachers (PAT).

Each LHJ that accepts funds will receive an annual allocation with a base amount of \$400,000 plus an additional amount related to each LHJ's proportional three-year aggregated Medi-Cal birth data. Amounts for each LHJ were previously distributed in the 2022 CHVP Expansion Plan Update and are included below. Final allocation amounts may be higher after CDPH/CHVP redistributes funds from any LHJs who opt-out of the funding.

Starting July 1, 2023, new annual agreements will be established with all LHJs that opt-in for CHVP SGF allocations. Reimbursement of invoices is subject to compliance with all state requirements pertaining to CDPH/MCAH related programs and adherence to all applicable regulations, policies, and procedures.

This letter of Intent to Award is being provided for planning and approval purposes only. All awards are contingent upon approval and appropriation in the annual Governor's budget, state spending authority, final distribution of funds if any LHJs opt-out of funding, and contract negotiations.



Minimum Projected CHVP SGF Annual Allocation for 61 LHJs for State Fiscal Year 2023/24

The table below shows the minimum projected distribution of the total \$49.7 million CHVP SGF available annually, starting July 1, 2023, for evidence-based home visiting implementation (2019 EBHV expansion funds, \$16 million, and current 2022 expansion funds, \$33.7 million). If LHJs opt-out, there will be a process for re-distributing declined funds.

Local Health Jurisdiction	Minimum Total Funding Amount for SFY 2023/24
Los Angeles (excludes Long Beach and Pasadena)	\$6,388,878
San Bernardino	\$2,279,945
Riverside	\$2,263,063
San Diego	\$2,185,366
Fresno	\$1,726,516
Orange	\$1,712,424
Sacramento	\$1,601,530
Kern	\$1,492,197
San Joaquin	\$1,113,030
Santa Clara	\$1,022,802
Tulare	\$1,015,236
Stanislaus	\$932,763
Alameda (excludes Berkeley)	\$918,434
Ventura	\$909,875
Santa Barbara	\$837,191
Monterey	\$806,311
Merced	\$761,670
City of Long Beach	\$749,658
Contra Costa	\$708,044
San Francisco	\$654,275
Solano	\$653,471
San Mateo	\$647,418
Imperial	\$633,515

Local Health Jurisdiction	Minimum Total Funding Amount for SFY 2023/24
Sonoma	\$627,179
Madera	\$605,047
Kings	\$573,694
Butte	\$562,487
Santa Cruz	\$549,718
Shasta	\$545,320
San Luis Obispo	\$528,107
Yolo	\$513,164
Sutter	\$500,490
Placer	\$496,187
Marin	\$483,986
Yuba	\$481,574
Humboldt	\$474,717
Mendocino	\$474,575
Lake	\$470,414
El Dorado	\$469,799
Napa	\$464,125
Tehama	\$461,429
City of Pasadena	\$457,362
San Benito	\$442,702
Nevada	\$441,095
Glenn	\$430,738
Siskiyou	\$429,698
Tuolumne	\$426,955
Calaveras	\$426,766
Colusa	\$423,456
Del Norte	\$421,044
Lassen	\$418,396
Amador	\$418,206
City of Berkeley	\$413,714
Inyo	\$412,059

Local Health Jurisdiction	Minimum Total Funding Amount for SFY 2023/24
Plumas	\$410,687
Mariposa	\$410,356
Trinity	\$408,654
Mono	\$408,086
Modoc	\$402,175
Sierra	\$401,230
Alpine	\$400,993
California Total	\$49,700,000