

Summary of Personnel Changes

Board Agenda Date: 5/2/2023

Sheriff's Department - Jail - 1002-203010

Action	Title	Annual Cost
Range Adjustment:	Institutional Cook	\$ 3,809
Range Adjustment:	Jail Food Services Manager	\$ 6,688
<i>*Department will cover additional costs in current fiscal year with salary savings from other vacant positions.</i>		<u>\$ 10,497</u>

Local Transportation Commission

Action	Title	Annual Cost
Create:	Transportation Commission Program Manager	\$ 127,097
		<u>\$ 127,097</u>

Total Costs for Changes: \$ 137,594