



**GRANT MANAGEMENT MEMORANDUM
GMM 2022-07**

Date: May 26, 2022

To: **All California Governor's Office of Emergency Services (Cal OES) Homeland Security Grant Program (HSGP) Subrecipients**

From: Cal OES Grants Management

Subject: Fiscal Year (FY) 2022 HSGP Application Updates and Guidance

During the advance application process, Cal OES reviewed potential FY 2022 projects to ensure subrecipient projects are eligible, appropriately linked to the investment justifications, specifically to the required National Priority Areas (NPA), and aligned to proper core capabilities.

On May 13, 2022, the Federal Emergency Management Agency released the FY 2022 HSGP NOFO with a short application period and introduced a number of programmatic changes. This memo provides the FY 2022 HSGP subaward allocations and guidance to help facilitate the information necessary to submit a successful and complete federal application.

FY 2022 HSGP NPAs and required minimum spend are as follows:

- Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS – 3% minimum spend.
- Enhancing the protection of soft targets/crowded places – 3% minimum spend.
- Enhancing cybersecurity – no minimum spend requirement.
- **NEW:** Enhancing community preparedness and resilience – 3% minimum spend.
- Combating domestic violent extremism – 3% minimum spend.
- **NEW:** Enhancing election security – no minimum spend requirement.

Subrecipients must spend a minimum of 30% of their HSGP subaward across the six NPAs, which are subjected to the Enhanced Effectiveness Review. Although twelve percent (12%) in minimum spending is required across four NPAs, as noted above, the remaining 18% can be allocated across any of the six NPAs to meet the 30% threshold. If a Subrecipient is unable to meet the minimum NPA requirements, the unmet balance will be reallocated to other projects that help the State meet overall minimum NPA spend requirements. If you would like to propose additional NPA projects for consideration, please submit them to your Program Representative under a separate FMFW.

Changes to the FY 2022 IJs are provided in this GMM and cross-referenced with the goals from the State Homeland Security Strategy. Please note that Addressing Emergent Threats is no longer an NPA and was replaced with Community Preparedness & Resilience. Projects linked to Emergent Threats may now be linked to other relevant investment areas. An eleventh investment was added to address the new Election Security NPA. The FY 2022 HSGP NOFO provides guidance related to the types of projects eligible under each NPA. Management and administration costs for FY 2022 should be captured under Investment Justification #7.

Since the FY 2021 Financial Management Forms Workbook (FMFW) is used to capture FY 2022 HSGP projects, special attention is needed to correctly identify any projects associated with the Community Preparedness NPA and the Election Security NPA. All FY 2022 projects linked to the Community Preparedness NPA should be identified with IJ #4 and associated State Goal, whereas all projects linked to IJ #11: Enhance Election Security must follow the instructions below when entering project information in the FY 2021 FMFW (example provided below).

- Leave the "IJ" field blank
- Leave the "State Goal" field blank
- Type "[Election Security]" in the Project Description field, prior to the actual project description.

IJ	State Goal	Direct / Subaward	Project No.	Project Title	Project Description
		Direct	001	Physical Security Upgrades at 2 Voting Centers	[Election Security] Project Description

The FY 2022 FMFW will be released in the following months, to be submitted with the final FY 2022 HSGP subaward application.

Law Enforcement Terrorism Prevention Activities (LETPA) minimum requirement is now 30% of the award, an increase from 25% in previous years. The National Prevention Framework, in addition to the FY 2022 HSGP NOFO, provide additional guidance related to allowable LETPA.

The deadline to submit revised projects to Cal OES is **Monday, June 6, 2022**. With a 31-day federal application period, coupled with the identified changes, we understand the accelerated timeline poses a challenge. Calls were made to Subrecipients in April to advise of programmatic changes and allow for forward planning. We are providing as much time as feasible for project changes, while considering time for a complex internal review and submission process. We appreciate your patience and cooperation during this coordinated effort.

Proposed FY22 Investment Justifications		State Homeland Security Strategy Goal	
1	Enhance Information and Intelligence Sharing and Cooperation with federal agencies, including DHS	1	Enhance Information Collection, Analysis, and Sharing, in Support of Public Safety Operations across California
2	Enhance the Protection of Soft Targets/Crowded Places	2	Protect Critical Infrastructure and Key Resources from All Threats and Hazards
3	Enhance Cybersecurity	3	Strengthen Security and Preparedness across Cyberspace
4	Enhancing Community Preparedness and Resilience	5	Enhance Community Preparedness
5	Combatting Domestic Violence Extremism	1	Enhance Information Collection, Analysis, and Sharing, in Support of Public Safety Operations across California
		5	Enhance Community Preparedness
		6	Enhance Multi-Jurisdictional/Inter-Jurisdictional All-Hazards Incident Catastrophic Planning, Response, and Recovery Capabilities
		10	Enhance Homeland Security Exercise, Evaluation, and Training Programs
6	Strengthen Emergency Communications Capabilities Through Planning, Governance, Technology, And Equipment	4	Strengthen Communications Capabilities through Planning, Governance, Technology, and Equipment
7	Enhance Medical and Public Health Preparedness	7	Improve Medical and Health Capabilities
8	Strengthen Information Sharing and Collaboration	1	Enhance Information Collection, Analysis, and Sharing, in Support of Public Safety Operations across California
9	Enhance Multi-Jurisdictional/Inter-Jurisdictional All-Hazards/Whole Community Incident Planning, Response & Recovery Capabilities	5	Enhance Community Preparedness
		6	Enhance Multi-Jurisdictional/Inter-Jurisdictional All-Hazards Incident Catastrophic Planning, Response, and Recovery Capabilities
		8	Enhance Incident Recovery Capabilities
		10	Enhance Homeland Security Exercise, Evaluation, and Training Programs
10	Protect Critical Infrastructure and Key Resources (including Food & Agriculture)	2	Protect Critical Infrastructure and Key Resources from All Threats and Hazards
		9	Strengthen Food and Agriculture Preparedness
11	Enhance Election Security	1	Enhance Information Collection, Analysis, and Sharing, in Support of Public Safety Operations across California
		2	Protect Critical Infrastructure and Key Resources from All Threats and Hazards
		3	Strengthen Security and Preparedness across Cyberspace

 Blue field denotes National Priority Area

FY 2022 HSGP SUBRECIPIENT FUNDING ALLOCATIONS

State Homeland Security Program (SHSP)					
Operational Area	Population	Base Amount	30% LE	SHSP	Total Award (30% LE + SHSP)
ALAMEDA	1,651,979	75,000	495,239	1,155,557	1,650,796
ALPINE	1,200	75,000	22,843	53,301	76,144
AMADOR	40,297	75,000	34,032	79,407	113,439
BUTTE	201,608	75,000	80,193	187,117	267,310
CALAVERAS	45,049	75,000	35,391	82,580	117,971
COLUSA	21,807	75,000	28,741	67,061	95,802
CONTRA COSTA	1,156,555	75,000	353,465	824,753	1,178,218
DEL NORTE	27,218	75,000	30,289	70,674	100,963
EL DORADO	190,465	75,000	77,004	179,677	256,681
FRESNO	1,011,273	75,000	311,891	727,746	1,039,637
GLENN	28,750	75,000	30,728	71,697	102,425
HUMBOLDT	135,168	75,000	61,180	142,754	203,934
IMPERIAL	179,329	75,000	73,818	172,241	246,059
INYO	18,978	75,000	27,931	65,172	93,103
KERN	909,813	75,000	282,856	659,999	942,855
KINGS	152,023	75,000	66,004	154,009	220,013
LAKE	67,407	75,000	41,789	97,509	139,298
LASSEN	30,274	75,000	31,164	72,714	103,878
LOS ANGELES	9,861,224	75,000	2,844,437	6,637,021	9,481,458
MADERA	157,396	75,000	67,541	157,596	225,137
MARIN	257,135	75,000	96,083	224,194	320,277
MARIPOSA	17,045	75,000	27,378	63,881	91,259
MENDOCINO	89,999	75,000	48,255	112,594	160,849
MERCED	284,338	75,000	103,867	242,358	346,225
MODOC	8,690	75,000	24,987	58,302	83,289
MONO	13,379	75,000	26,329	61,433	87,762
MONTEREY	433,716	75,000	146,614	342,101	488,715
NAPA	136,179	75,000	61,470	143,429	204,899
NEVADA	101,242	75,000	51,472	120,101	171,573
ORANGE	3,162,245	75,000	927,423	2,163,989	3,091,412
PLACER	409,025	75,000	139,549	325,614	465,163
PLUMAS	18,942	75,000	27,921	65,148	93,069
RIVERSIDE	2,435,525	75,000	719,462	1,678,744	2,398,206
SACRAMENTO	1,576,618	75,000	473,673	1,105,237	1,578,910
SAN BENITO	65,479	75,000	41,237	96,222	137,459
SAN BERNARDINO	2,187,665	75,000	648,534	1,513,244	2,161,778
SAN DIEGO	3,287,306	75,000	963,212	2,247,494	3,210,706
SAN FRANCISCO	842,754	75,000	263,666	615,223	878,889
SAN JOAQUIN	784,298	75,000	246,939	576,190	823,129
SAN LUIS OBISPO	280,721	75,000	102,833	239,943	342,776

Operational Area	Population	Base Amount	30% LE	SHSP	Total Award (30% LE + SHSP)
SAN MATEO	744,662	75,000	235,596	549,724	785,320
SANTA BARBARA	445,164	75,000	149,890	349,744	499,634
SANTA CLARA	1,894,783	75,000	564,721	1,317,682	1,882,403
SANTA CRUZ	266,564	75,000	98,781	230,489	329,270
SHASTA	180,531	75,000	74,162	173,044	247,206
SIERRA	3,229	75,000	23,424	54,656	78,080
SISKIYOU	43,830	75,000	35,042	81,766	116,808
SOLANO	447,241	75,000	150,485	351,131	501,616
SONOMA	482,404	75,000	160,547	374,610	535,157
STANISLAUS	549,466	75,000	179,738	419,389	599,127
SUTTER	99,145	75,000	50,872	118,701	169,573
TEHAMA	65,052	75,000	41,116	95,936	137,052
TRINITY	16,023	75,000	27,085	63,199	90,284
TULARE	475,014	75,000	158,432	369,676	528,108
TUOLUMNE	55,291	75,000	38,323	89,419	127,742
VENTURA	833,652	75,000	261,062	609,144	870,206
YOLO	221,165	75,000	85,789	200,176	285,965
YUBA	82,275	75,000	46,045	107,437	153,482
Total	39,185,605	4,350,000	12,518,550	29,209,949	41,728,499

Fusion Centers	
Region	Total Award
SAN FRANCISCO BAY AREA	1,792,050
SACRAMENTO/CENTRAL VALLEY AREA	2,565,000
GREATER LOS ANGELES AREA	2,887,500
SAN DIEGO AREA	2,047,500
ORANGE AREA	715,000
Total	10,007,050

Urban Areas Security Initiative (UASI)			
*A minimum of 30% of UASI funding must be for Law Enforcement Terrorism Prevention			
Urban Area	Federal Allocation to State	Allocation to UASI	State Initiatives
ANAHEIM/SANTA ANA AREA	5,250,000	4,278,750	971,250
BAY AREA	37,049,000	30,194,935	6,854,065
LOS ANGELES/LONG BEACH AREA	67,182,000	54,753,330	12,428,670
RIVERSIDE AREA	3,900,000	3,178,500	721,500
SACRAMENTO AREA	3,800,000	3,097,000	703,000
SAN DIEGO AREA	16,696,000	13,607,240	3,088,760
Total	133,877,000	109,109,755	24,767,245