Siskiyou County Auditor's Office

BUDGET APPROPRIATION TRANSFER REQUEST

RESOLUTION NO:

DEPARTMENT CDD

Date: 3/7/2023

FISCAL YEAR 22/23

Rule Code BD02

Transfer funds from CDBG Fund Balance to CDBG Woodsmoke Reduction and Heating Replacement Program, as approved by State Standard Agreement Amendment 20-CDBG-PI-12013 for the use of CDBG Program Income. As included in the program budget, the additional funding is allocated to Holy Smoke in the amount of $179,169 and Activity Delivery in the amount of $43,000. Board approved on December 6, 2022, item 6E.

BUDGET TRANSFER FROM:

FUND #	ORG #	ACCT #	ACCOUNT NAME	ACTV #	AMOUNT
2750	807010	461000	FUND BALANCE - RESTRICTED		222,169
			Total Journal		$ 222,169

BUDGET TRANSFER TO:

FUND #	ORG #	ACCT #	ACCOUNT NAME	ACTV #	AMOUNT
2750	807010	723523	WOODSMOKE REDUCTION - HOLY SMOKE CONTRACT		179,169
2750	807010	723523	WOODSMOKE REDUCTION - ACTIVITY DELIVERY		43,000
			Total Journal		$ 222,169
		595000	OPERATING TRANSFERS IN		
		795000	TRANSFER OUT		

COUNTY ADMINISTRATOR DATE

SIGNATURE OF REQUESTING OFFICIAL DATE 4/3/23

Official Use Only: BOARD ACTION REQUIRED? YES NO

AYES: NOES: ABSENT:

CHAIR, BOARD OF SUPERVISORS

CLERK OF THE BOARD DATE

TRANSFER APPROVED

JV #

White - Auditor
Canary - Clerk
Pink - Originating Department

AUDITOR