

### Summary of Personnel Changes

Board Agenda Date:

3/21/2023

#### *Sheriff's Department - 1002-202010*

<b>Action</b>	<b>Title</b>	<b>Annual Cost</b>
Delete:	Sheriff Lieutenant	\$ (195,424)
Create:	Executive Secretary	\$ 84,323
Create:	Public Information Specialist	\$ 95,374
Delete:	Deputy Sheriff II	\$ (113,105)
Create:	Department Personnel Assistant II	\$ 92,481
		<u>\$ (36,351)</u>

#### *Sheriff's Department - 1007-202040*

<b>Action</b>	<b>Title</b>	<b>Annual Cost</b>
Create:	Deputy Sheriff II (5 Positions)	\$ 565,525
		<u>\$ 565,525</u>

#### *Social Services - 2120-501010*

<b>Action</b>	<b>Title</b>	<b>Annual Cost</b>
Create:	Department Personnel Assistant I	\$ 84,905
		<u>\$ 84,905</u>

Total Costs for Changes: \$ 614,079