



SISKIYOU COUNTY GENERAL FIRE/CAL FIRE AGREEMENT

Established 1978. The current Agreement consists of:

- 2 Firefighter's
- 2 Communication Operators
- 1 Office Technician

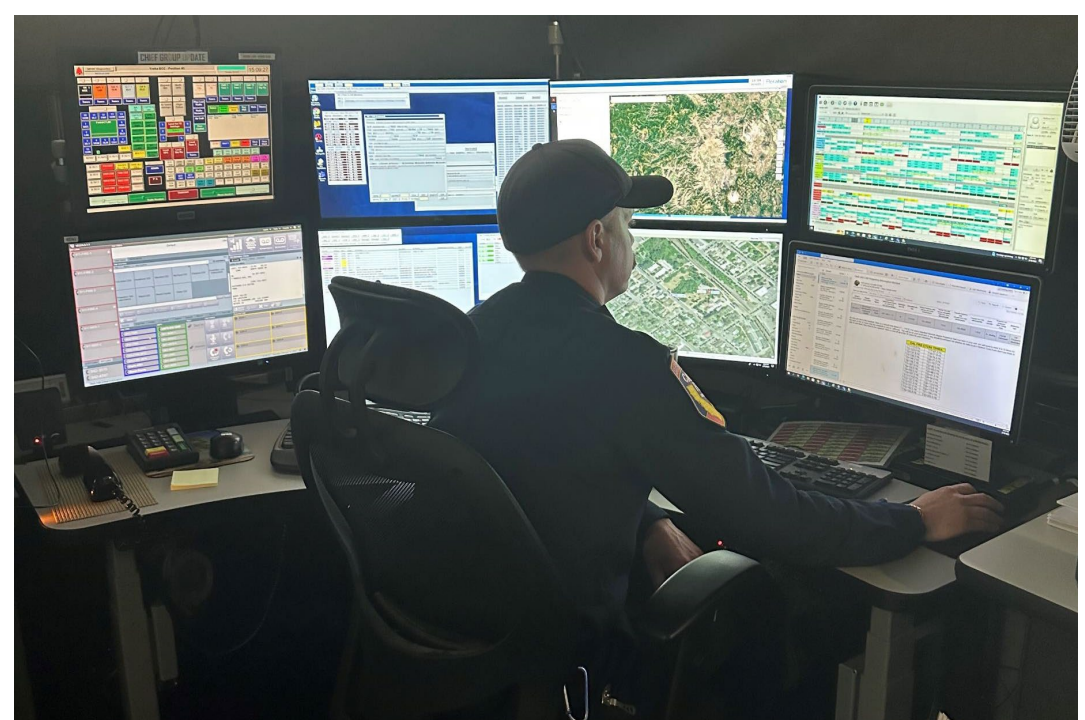
"Amador" Station

- The CAL FIRE Hornbrook station remains open during non-fire season to provide emergency response services.
- One Fire Engine is staffed daily with a minimum of a Company Officer and Firefighter, providing coverage to northern Siskiyou County.
- Provides automatic / mutual aid to several local Volunteer Fire departments.



Communications Operators

- Answer all 911 calls for fire and medical emergencies. Process and dispatch the appropriate kind, type and number of resources to mitigate emergency and non-emergency incidents in Siskiyou County.
- Receives requests for emergency services and resources via radio, telephone, computer and text to 9-1-1.
- Provides additional staffing to allow for 24-hour dispatch services for all 28 Fire Departments within Siskiyou County.





Office Technician

- Provides communication between Siskiyou County and CAL FIRE.
- Prepares and processes all documentation for Siskiyou County Fire Warden including billing/budgets for:
 - General County Fire
 - Hammond Ranch Fire Zone
 - Mt. Shasta Vista Fire Zone
 - McCloud Fire Zone
 - Pleasant Valley Fire Zone
 - CSA-4
- Processes invoices for billable fire response hours and submits to CAL FIRE for payment for all Siskiyou County Local Government fire equipment.



Fiscal

- The past three fiscal years listed below are examples of the actual costs of the Agreement:
 - **FY 19-20**
 - Cost \$556,117
 - Actual \$413,574
 - Savings \$142,542
 - **FY 20-21**
 - Cost \$588,026
 - Actual \$376,408
 - Savings \$211,617
 - **FY 21-22**
 - Cost \$588,026
 - Actual \$411,519
 - Savings \$176,506
- Savings attributed to longer fire seasons and shorter winter "Amador" periods.

Rents & Concessions Income



- Siskiyou County General Fire rents county equipment to CAL FIRE when needed during fire season.
- **FY 20-21** total income \$203,973.00
- **FY 21-22** total income \$214,324.00
- **FY 22-23** total income to date \$385,792.14
- Lengthier fire seasons and increased fire activity show additional income for the past three years.
- \$100,000 of this income is allocated back to Siskiyou County's general fund.
- Rents & Concessions income above \$100,000 are utilized for equipment maintenance and future equipment purchases.