

LAKE SISKIYOU CAMP RESORT 2023 RATE ADJUSTMENTS (RV/Tent)

RENTAL TYPE	Prior/Currant Rate	Proposed Rate	Comp/market avg.	Proposed % Increase	# of Nights 2022	Projected Revenue
Tents	\$38.00	\$40.00	*\$39.14	5%	9560	\$19120.00
RV W/E	\$46.00	\$52.00	\$60.72	13%	3254	\$19524.00
RV FHU 30amp	\$52.00	\$60.00	\$61.64	15%	10033	\$80264.00
RV FHU 50amp	\$55.00	\$65.00	\$66.26	18%	1155	\$11550.00
RV Premium Site	\$100.00	\$100.00	**	-0-	92	-0-
					Total:	\$130,458.00
					10% royalty to County	-\$13,045.80
			* 6 person Max, LSCR can accommodate larger groups 15+. ** No comps matching amenities		Net projection to help offset operating deficits	\$117,412.20

LAKE SISKIYOU CAMP RESORT 2023 RATE ADJUSTMENTS (Lodging)

RENTAL TYPE	Prior/Currant Rate	Proposed Rate	% Increase	# of Nights 2022	Projected Revenue
Small Cabins	\$144.00	\$150.00	4%	734	\$4404.00
Large Cabins	\$186.00	\$195.00	5%	2586	\$23274.00
Marina House	\$264.00	\$295.00	12%	116	\$3596.00
Bears Lair	\$264.00	\$295.00	12%	101	\$3131.00
				Total:	\$34405.00
				5% royalty to County	-\$1720.25
				Net projection to help offset operating deficits	\$32684.75